

**SCOTT COUNTY JUVENILE DETENTION CENTER**  
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## MEMORANDUM

Date: 03/16/2015  
To: Scott County Administration and Board of Supervisors  
RE: GPS Monitoring Program

### **New Program Description**

Over the course of the next few years, the Scott County Juvenile Detention Center has the opportunity to evolve into more than just a building, but rather an array of detention services. The first of these services that was successfully implemented is the In Home Detention Program. The next program we would like to implement is a GPS monitoring program.

GPS monitoring programs involve community-based supervision, utilizing GPS monitoring technology in the form of an ankle bracelet. These programs are designed for higher risk juveniles than juveniles referred for in home detention. Within our current staff team, a Detention Youth Counselor will be assigned to facilitate a contract with the juvenile, which outlines certain requirements. Most often times these requirements involve having the juvenile stay within the home at all times, unless at work or school. If the juvenile agrees to follow the guidelines within the contract and the court agrees it is in their best interest, they will be released from detention and supervised in the community. The counselor will supervise the juvenile and report to the court any progress towards goals and adherence to the contract, until the child has met their desired outcome or is unable to abide by the contract.

### **Benefit to Community- Measurement**

The desired result is a more appropriately-served juvenile population and decreased detention usage. Research has shown that lowering juvenile detention populations results in improved public safety and lowered detention cost. Juveniles will also be able to attend their home school and continue working.

**Capital Costs-** This program will incur no capital costs as it is primarily performed in the community.

### **Offsetting Revenue**

On-going operating expenses for the IHD program will be off-set through revenue from the local Juvenile Court Services Office, on a per diem basis. Scott County Juvenile Detention will charge \$10.06 per ¼ hour contact. Juvenile Court Services will also cover the electronic equipment rental cost (\$2.50 per bracelet, per day). The budget worksheet is attached for your review. Due to the small scope of this program, the initial costs can be supported through the Detention Center's FY15 budget. Programming can begin upon approval from the Scott County Board of Supervisors.

**Jeremy Kaiser, Director**  
Scott County Juvenile Detention

**GPS Monitoring Program- Annual Budget**

Incremental Revenue and Expenses

	Total	Base Unit Charge \$2.50 per unit per day	Variable Per contact
<u>Revenue</u>			
Offender Revenue	\$ 13,723.52	\$ 2,738.00	\$ 10,985.52

\$10.06 revenue per contact  
 3 contacts per day  
 7 days per week  
 52 operating weeks per year

\* 3 client case load

<u>Expenses</u>			
Rental of equip (3 ankle bracelets)	\$ 2,738.00	\$ 2,738.00	\$ -
Staff compensation (1 hour per day)	\$ 6,158.88	\$ -	\$ 6,158.88
FICA	\$ 471.15	\$ -	\$ 471.15
IPERS	\$ 549.99	\$ -	\$ 549.99
Monitoring fee (3 client avg)	\$ 2,190.00	\$ -	\$ 2,190.00
Bonus Pay	\$ -	\$ -	\$ -
Health Insurance	\$ 615.89	\$ -	\$ 615.89
Shift Differential	\$ 123.18	\$ -	\$ 123.18
Furniture/equipment	\$ -	\$ -	\$ -
Program Supplies	\$ -	\$ -	\$ -
Office supplies	\$ 152.88	\$ -	\$ 152.88
Telephone	\$ 226.59	\$ -	\$ 226.59
Mileage	\$ 490.00	\$ -	\$ 490.00
<b>Total Expenses</b>	<b>\$ 13,716.56</b>	<b>\$ 2,738.00</b>	<b>\$ 10,978.56</b>
<b>Net Income</b>	<b>\$ 6.96</b>	<b>\$ -</b>	<b>\$ 6.96</b>

Staff would call to check in one time per day for a 15 minute phone call.

Contact = 1/4 hour (15 minute) increment