

INFORMATION TECHNOLOGY

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June 8, 2015

To: Dee F. Bruemmer, County Administrator

From: Matt Hirst, Information Technology Director

Subject: Citrix Software Upgrade and Maintenance Subscription

Citrix software license maintenance and support is due for renewal. Citrix is the application deployment frame work implemented by Information Technology to centralize computing at Scott County.

The bid summary from Citrix is as follows:

<u>Product</u>	<u>Total</u>
Workspace Suite Trade-up	11,617.80
Subscription Advantage	
- 340 Citrix XenDesktop Users	
- 340 Citrix Access Gateway Users	
- 340 Citrix Repeater Plug-in/Branch Repeater Users	28,315.20
Appliance Maintenance	
- 2 Netscaler 5500 Standard Edition Appliances	
- 2 Citrix Access Gateway Platform Licenses	4,320
Total	\$ 44,253.00

It is recommended that the Board approve the bid from Citrix in the amount of \$44,253.

The Citrix proposal provides Information Technology the ability to obtain the latest updates and patches to the software as well software support 24x7. The result is a more functional and dependable computing environment.

This proposal from Citrix additionally upgrades Scott County Citrix licensing to allow deployment of applications to mobile devices including smartphones and tablets.

Budget dollars are available in the Information Technology Department operational budget to fund the maintenance costs of this contract. Budget dollars are available in the Capital Improvement Program budget to fund the Workspace upgrade costs of this contract.

Notes:

- Citrix software license maintenance and support costs were \$29,820 in FY' 14.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 18, 2015

APPROVING PURCHASE OF CITRIX MAINTENANCE AND SUPPORT

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The purchase of an upgrade of three hundred and forty (340) XenDesktop Citrix licenses as well as maintenance and support for those licenses and two (2) remote access appliances in the amount of \$44,253 is hereby approved.

Section 2. This resolution shall take effect immediately.