Item 07 10-06-15



SCOTT COUNTY HEALTH DEPARTMENT Administrative Center 600 W. 4th Street Davenport, Iowa 52801-1030 Office: (563) 326-8618 Fax: (563)326-8774 www.scottcountyiowa.com/health



September 28, 2015

To: Dee F. Bruemmer, County Administrator From: Edward Rivers, Director

RE: FY16 County Agreement with the Center for Alcohol & Drug Services, Inc. for Prevention Services

As you are aware, the County Agreement with the Center for Alcohol & Drug Services, Inc. (CADS) that was brought to the Board of Supervisors for signature in June did not include the dollars that the Board provides to CADS for Prevention Services. At that time, the County Substance Abuse Prevention Contract from the Iowa Department of Public had not been received.

Since that time, the Contract has been received, signed and a subcontract with CADS has been developed and approved by the Iowa Department of Public Health, as required by Contract.

I would ask that the Subcontract be placed on the October 6, 2015 Committee of the Whole Agenda for review and discussion.

BOARD OF SUPERVISORS

Administrative Center 600 West 4th Street Davenport, Iowa 52801 Office: 563-326-8749 Fax: 563-328-3285 E-mail: board@scottcountyiowa.com www.scottcountyiowa.com

CONTRACT #: 64048-38A-CADS16

PROJECT TITLE: County Substance Abuse Prevention Services

CONTRACT AMOUNT: \$40,000

FUNDING SOURCE:

COUNTY: \$30,000.00 STATE: \$10,000.00

CONTRACTOR: Center for Alcohol & Drug Services, Inc. 1523 S. Fairmount Davenport, IA 52802 Scott County

PROJECT PERIOD: July 1, 2015 through June 30, 2016

CONTRACT PERIOD: July 1, 2015 through June 30, 2016

CONTRACT ADMINISTRATOR INFORMATION: NAME/TITLE: Joseph P. Cowley, President/CEO PHONE: 563-332-8974 FAX: 563-336-8826 E-MAIL: jcowley@cads-ia.com

The Contractor agrees to perform the work and to provide the services described in the Special Conditions for the consideration stated herein and all other contract provisions for the County Substance Abuse Prevention funding. The duties, rights and obligations of the parties to this contract shall be governed by the Contract Documents, which include the Special Conditions, Iowa Department of Public Health General Conditions, Iowa Department of Public Health Request for Bid and Scott County's Application.

The Contractor has reviewed and agrees to the General Conditions effective May 1, 2014 as posted on the Iowa Department of Public Health's Web site under *Funding Opportunities*: www.idph.state.ia.us or as available by contacting Teri Arnold at (563) 326-8618 ext. 8809. The contractor specifies no changes have been made to the Special Conditions or Iowa Department of Public Health General Conditions.

The parties hereto have executed this contract on the day and year last specified below.

For and on behalf of the County:

By:_____

Tom Sunderbruch, Chair Scott County Board of Supervisors

Date:_____

For and on behalf of the Contractor:

By____

Joseph P. Cowley, President/CEO Center for Alcohol & Drug Services, Inc.

Date:_____

Special Conditions for Contract # 64048-38A-CADS15

Article I- Identification of Parties:

This contract is entered into by and between the Scott County Board of Supervisors hereinafter referred to as the COUNTY and the Center for Alcohol & Drug Services, Inc. hereinafter referred to as the CONTRACTOR. The CONTRACTOR is a licensed and accredited substance abuse agency located in Scott, County, Iowa. The Iowa Department of Public Health is referred to as the STATE.

Article II - Designation of Authorized County Official:

Tom Sunderbruch, Chairman of the Scott County Board of Supervisors, is the Authorized County Official for this contract. Any changes in the terms, conditions, or amounts specified in this contract must be approved by the Authorized County Official. Negotiations concerning this contract should be referred to Edward Rivers at (563) 326-8618.

Article III - Designation of Contract Administrator:

Joseph P. Cowley has been designated by the CONTRACTOR to act as the Contract Administrator. This individual is responsible for financial and administrative matters of this contract. Negotiations concerning this contract should be referred to Joseph P. Cowley at (563) 332-8974.

Article IV-Key Personnel for Project Implementation

The following individual(s) shall be considered key personnel for purposes of fulfilling work and services of this contract:

Name	Title	E-mail address
Tom Sunderbruch	Chairman	board@scottcountyiowa.com
Edward Rivers	Health Director	health@scottcountyiowa.com
Amy Thoreson	Deputy Health Director	amy.thoreson@scottcountyiowa.com
Teri Arnold	Administrative Office	teri.arnold@scottcountyiowa.com
	Assistant/Fiscal Officer	

County Personnel

Contractor Personnel

Name	Title	E-mail address
Joseph P. Cowley	President/CEO	jcowley@cads-ia.com
Janet Rector	Director of Quality Services	Jrector@cads-ia.com
Kurt Streicher	Vice-President/CFO	kstreicher@cads-ia.com

The Contractor shall notify the COUNTY within ten (10) days of any change of Contract Administrator or Key Personnel.

Article V - Statement of Contract Purpose:

To provide substance abuse prevention services in Scott County not currently being funded by any other state or federal funds.

Article VI - Description of Work and Services:

In compliance with the COUNTY and STATE approved work/action plan for FY2016 (Attachment 1), the CONTRACTOR shall provide substance abuse prevention and related services that are not currently funded by any other state or federal funds and that will include only:

- Substance Abuse Education Services;
- Substance Abuse Prevention Services;
- Substance Abuse Referral Services; and/or
- Substance Abuse Post-treatment Services.

<u>NOTE:</u> These funds may not be used for out of state travel. These funds may not be used for promotional items, t-shirts, banners, subscriptions, dues or certification costs. No meals for project participants other than light refreshments such as non-alcoholic beverages, vegetables, crackers/chips, etc.

Article VII – Performance Measure

1.) 3% of the contractual amount shall be withheld from payment if the CONTRACTOR does not meet its submitted FY2016 work/action plan goals as submitted and approved.

AND

2.) 3% of the contractual amount shall be withheld from payment if the CONTRACTOR does not submit FY2016 Year End Report and final reimbursement by July 22, 2016.

A total of 6% of the contractual total will be withheld and deducted from the final payment. NOTE: the CONTRACTOR may be required to refund monies in order to comply with the performance measure.

Article VIII - Reports:

The CONTRACTOR shall prepare and submit the following reports to the COUNTY on forms provided by the COUNTY:

Report	Date Due
Semi Annual Progress Report	January 15, 2016
Quarterly Expenditure	July-September 2015 expenses due October 30, 2015 October-December 2015 expenses due January 29,
Workbook	2016 January-March 2016 expenses due May 1, 2016 April-June 2016 (Final) expenses due July 22, 2016
Year End Report	July 22, 2016

* All reports should be signed by key personnel using non-black ink.

Reports shall be sent to:

Scott County Health Department 600 West 4th Street Davenport, Iowa 52801-1030

E-mail: <u>health@scottcountyiowa.com</u>

Article IX - Budget:

Category	STATE Budget	COUNTY Budget
Salary/Benefits	\$10,000.00	\$30,000.00

The CONTRACTOR shall receive written approval from the COUNTY prior to spending the final three (3) percent of total funds awarded.

Article X - Payments:

- 1. The COUNTY provides contractual payments on the basis of reimbursement of actual expenses in accordance with Iowa Code 8A.514.
- 2. The COUNTY will not reimburse travel amounts in excess of limits established by Iowa Department of Administrative Services.
 - Instate maximum allowable amounts for food are \$8.00/breakfast, \$12.00/lunch and \$23.00/dinner; lodging maximum \$83 plus taxes per night and mileage maximum of \$0.39 per mile.
 - b. These funds may not be used for Out of State travel.
- 3. It is mutually understood and agreed upon that the CONTRACTOR will ensure:
 - a. Invoices are submitted to the COUNTY for expenses incurred during each quarter only, as per contract language;
 - b. Expenses are submitted to the COUNTY for review/approval <u>each quarter</u> (also applies if \$0 expended); and
 - c. Quarterly expenses forwarded to the COUNTY reflect only actual expense incurred and shall be reported in approved budget line items as shown in **Article IX**.
- 4. Final payment may be withheld until all contractually required reports have been received and accepted by the COUNTY. At the end of the contract period, unobligated STATE contract amount funds shall revert to the STATE and unobligated COUNTY amount funds shall revert to the COUNTY.

Article XI – Additional Conditions

- 1. As a condition of the contract, the CONTRACTOR shall assure linkage with the local board of health. The CONTRACTOR will assure that the local board of health has been actively engaged in planning for, and evaluation of, services. It will also maintain effective linkages with the local board of health, including timely and effective communications and ongoing collaboration.
- 2. Federal and State funds made available under this contract shall be used to supplement and increase the level of state, local and other non-federal funds that would in the absence of such Federal and State funds be made available for the programs and activities for which funds are provided and will in no event take the place of state, local and other non-federal funds.

- 3. The disbursement of funds under this contract is contingent upon the continued availability of COUNTY and STATE funds.
- 4. Any use of the STATE'S name, logo, or other identifier must have prior written approval from the STATE.
- 5. All Description of Work or Services revisions must be approved by the COUNTY prior to implementation. Requests for Description of Work or Services revisions must be received by the COUNTY on or before March 10, 2016.
- 6. CONTRACTOR shall allow COUNTY, STATE, and any of their duly authorized representatives to have access, for the purpose of audit and examination, to any documents, papers, and records of the CONTRACTOR pertinent to this contract.
- 7. The parties to this agreement shall attempt to mediate disputes which arise under this agreement by engaging in mediation with a mutually-agreed upon mediator. Each party shall bear 50% of the costs of such mediation. In the event the parties are unable to reach agreement, the parties shall submit their dispute to binding arbitration by a board of arbitration as provided for in Iowa Code section 679A.19.
- 8. Scott County shall be named as an additional insured under the comprehensive liability policy maintained by CADS and providing minimum coverage of \$1 million. A copy of the certificate of insurance shall be on file in the Office of the County Administrator.
- 9. CADS shall hold harmless from and indemnify Scott County against all claims, suits, actions, costs, attorney fees, expenses, damages, judgments, or decrees, incurred by any reason of any person or persons or property being damaged or injured by CADS or any agent or employee of CADS.
- 10. CADS shall comply with all applicable laws and regulations pertaining to its operation, and shall not discriminate in providing services on the basis of race, color, creed, national origin, sex, handicapping conditions or religious affiliation.
- 11. None of the funds provided through this Contract shall be used for any partian political activity nor shall they be used to further the election of any candidate for political office.

Description of Work and Services

Target Population: Youth, adults, and families who reside in Scott County, Iowa

Description of Work or Services (Specific Action Plan including Goals):

The proposed services associated with this application will be provided through a subcontract with the Center for Alcohol & Drug Services, Inc. (CADS). CADS provides substance abuse prevention services for males and females, adults and youth, on and off-site at multiple locations, during varied times and days within Scott County.

Goal 1: To increase perception of harm related to use and misuse of alcohol.	Baseline measure: 74%
of all grade perceived moderate to great risk, Iowa Youth Survey 2012.	

Objective 1	Activities	
By June 30, 2016,	a. Present at PTA/PTO meetings, as requested by schools, to provide information	
conduct	on alcohol issues.	
presentations to a	b. Through school events (school registration, parent meetings, or open house),	
minimum of 500	staff will inform the public on science-based or community-based prevention	
people with 75% of	programs.	
500 participants	c. Participate in community health fairs as requested for local employers, agencies	
increasing or	and businesses to provide information on alcohol issues.	
maintaining their	d. Conduct one-time presentations to community groups such as city councils,	
perception of harm	board of health, county planning councils, business associations, and service	
related to use and	clubs about substance abuse and the potential risk and consequences.	
misuse of alcohol.	e. Through community meetings, staff will inform the public on science-based or	
C	community-based prevention programs.	
	Goal 2: To reduce 30 day use of marijuana. Baseline measure: 7% of Scott County students in grades	
Objective 2	6, 8, and 11 report marijuana use in the past 30 days, Iowa Youth Survey 2012. Objective 2 Activities	
Conduct the	a. Co-facilitate at least 10 skill-building sessions regarding prevention of high	
curriculum	risk behaviors with representatives of other community agencies such as but	
Reconnecting	not limited to Scott County Juvenile Court Services and Family Resources	
Youth to high risk	Youth Alternative Program.	
and indicated	b. Meet weekly with at-risk youth at an Alternative High School, serving three of	
populations. By	the four school districts, to conduct the evidence based curriculum,	
June 30, 2016, 75%	Reconnecting Youth.	
of 50 participants	c. Meet monthly with indicated population in Scott County Detention to facilitate	
surveyed on pre-	Reconnecting Youth curriculum.	
post tests will have	d. Conduct pre/post tests at the end of each 8 week cycle.	
increased or		
maintained their		
perception of harm		
related to marijuana		
use.		

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

October 8, 2015

APPROVAL OF FY2016 CONTRACTUAL AGREEMENT BETWEEN THE CENTER FOR ALCOHOL & DRUG SERVICES, INC. (CADS) AND SCOTT COUNTY

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the FY2016 Contractual Agreement between the Center for Alcohol & Drug Services, Inc. (CADS) and Scott County for reimbursement for prevention services on a monthly basis to include a detailed accounting of actual expenses is hereby approved in the amount of \$40,000.
- Section 2. That the chairman is hereby authorized to sign said agreement.
- Section 3. This resolution shall take effect immediately.