Facility & Support Services

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December 30, 2015

To: Dee F. Bruemmer

County Administrator

From: Tammy Speidel, Director

Facility and Support Services

Subj: Closed Circuit Television (CCTV) Project- Scott County Buildings

Facility & Support Services has been working with staff from the Sheriff's Office, Jail, and Information Technology to solicit bids with regards to implementing a new enterprise CCTV solution. This type of enterprise solution allows consistency in the recording and storage of data from both older analog and newer IP cameras in all Scott County buildings, including the jail. It also has expansion capabilities which will allow for the Sheriff Patrol Headquarters to utilize the same system.

In September 2015, we received proposals from six vendors with regards to their proposed CCTV solution. Each member received these proposals, reviewed them and then we met to discuss them.

Based on overall feedback from participants we invited three firms to an onsite demonstration of their product. Additionally, each vendor was asked to set up a server and attach to existing cameras for a thirty day trial period. This allowed us to evaluate video quality, network storage requirements, ease of use and ease of video retrieval.

The quotation from the three vendors that provided a product demonstration is as follows:

VENDOR	PRODUCT	BASE BID	5 YEAR MAINTENANCE COST
Communications Innovators	Milestone	\$53,651.44	\$57,447.67
Stanley Security	Avigilon	\$73,120.00	\$9,000.00
Van Meter	Mirasys	\$41,986.90	\$48,425.00

After the thirty day trial period, the group met again to discuss the results as well as overall costs.

It is the recommendation of the group that we award this project to Stanley Security in the amount of \$73,120.00. This project is currently budgeted in the Capital Plan in the amount of \$50,000.00.

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Additionally we recommend accepting the 5 year maintenance agreement, which will be budgeted in the Facility and Support Services Operational Budget.

I will be in attendance at the next Committee of the Whole to discuss this project and answer any questions you or the Board may have.

CC: FSS Management Team
Major Tom Gibbs, Sheriff's Office
Captain Jerry Brundies, Jail
Tom Leonard, Sheriff's Office
Sam Samara, IT
Jeremy King, IT
Dave Donovan, Emergency Management
Tina Miller, FSS
Nick Claussen, FSS

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

January 14, 2016

A RESOLUTION APPROVING THE AWARD OF BID FOR THE CLOSED CIRCUIT TELEVISION (CCTV) PROJECT TO STANLEY SECURITY IN THE AMOUNT OF \$73,120 AND ACCEPTING THE BID FOR A FIVE YEAR MAINTENANCE CONTRACT IN THE AMOUNT OF \$9,000.00.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the bids received for the CCTV project are hereby approved and awarded to Stanley Security in the amount of \$73,120.00.
- Section 2. That the bid for the five year maintenance contract in the total amount of \$9,000.00 is hereby approved.
- Section 3. This resolution shall take effect immediately.