

**OFFICE OF THE COUNTY ADMINISTRATOR**

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Item 07  
02-23-16

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February 15, 2015

TO: Dee F. Bruemmer, County Administrator  
FROM: David Farmer, Budget Manager  
RE: FY16 Budget Amendment

Please find attached the resolution to approve the FY16 Budget Amendment. The public hearing was held on Thursday, February 11, 2016 and advanced notice of the hearing was published according to state law in the two official County newspapers.

I will be at the next Committee of the Whole to answer any questions you or the Board may have.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

\_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 25, 2016

APPROVING A BUDGET AMENDMENT TO THE FY16 COUNTY BUDGET

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. A budget amendment to the current FY16 County Budget as presented by the County Administrator is hereby approved as follows:

<u>SERVICE AREA</u>	<u>FY16 AMENDMENT AMOUNT</u>
Public Safety and Legal Services	(\$266,016)
Physical Health and Social Services	\$322,345
Mental Health, ID & DD	(\$202,693)
County Environment and Education	\$26,460
Roads and Transportation	\$1,699,896
Government Services to Residents	\$11,610
Administration	(\$111,064)
Nonprogram Current	\$270,000
Debt Service	\$216,844
Capital Projects	\$1,786,354
Operating Transfers Out	\$2,694,000

Section 2. This resolution shall take effect immediately.