

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 25, 2016

APPROVING A BUDGET AMENDMENT TO THE FY16 COUNTY BUDGET

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. A budget amendment to the current FY16 County Budget as presented by the County Administrator is hereby approved as follows:

<u>SERVICE AREA</u>	<u>FY16 AMENDMENT AMOUNT</u>
Public Safety and Legal Services	(\$266,016)
Physical Health and Social Services	\$322,345
Mental Health, ID & DD	(\$202,693)
County Environment and Education	\$26,460
Roads and Transportation	\$1,699,896
Government Services to Residents	\$11,610
Administration	(\$111,064)
Nonprogram Current	\$270,000
Debt Service	\$216,844
Capital Projects	\$1,786,354
Operating Transfers Out	\$2,694,000

Section 2. This resolution shall take effect immediately.