

**OFFICE OF THE COUNTY ADMINISTRATOR**

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Item 16  
03-08-16

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March 1, 2017

TO: Dee F. Bruemmer, County Administrator

FROM: David Farmer, Budget Manager

RE: FY17 Budget Adoption

Please find attached the resolution to approve the FY17 Budget Adoption. The public hearing was held on Thursday, February 11, 2016 and advanced notice of the hearing was published according to state law in the two official County newspapers.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
 THAT THIS RESOLUTION HAS BEEN FORMALLY  
 APPROVED BY THE BOARD OF SUPERVISORS ON  
 \_\_\_\_\_  
 DATE  
 SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 10, 2016

ADOPTING THE FY17 COUNTY BUDGET IN THE AMOUNT OF \$80,568,437 AND  
 THE COUNTY'S FY 17 CAPITAL BUDGET AND FY18-21 CAPITAL PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY17 County Budget as presented by the County Administrator  
 and as reviewed and considered by this Board is hereby adopted in  
 the amount of \$80,568,437 (which includes the Golf Course  
 Enterprise Fund in the amount of \$1,053,324, a non-budgeted fund  
 for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$29,723,373
Physical Health & Social Services	6,559,546
Mental Health, ID & DD	5,070,706
County Environment & Education	4,845,056
Roads & Transportation	6,198,523
Government Services to Residents	2,431,520
Administration (interprogram)	11,039,710
Subtotal Operating Budget	\$65,868,434
Debt Service	3,866,579
Capital Projects	9,780,100
Subtotal County Budget	\$79,515,113
Golf Course Operations	1,053,324
TOTAL	<u>\$80,568,437</u>

Section 3. The FY17 capital budget and FY18-21 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.