

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON  
\_\_\_\_\_  
DATE  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 10, 2016

APPROVAL OF CLASSIFICATION AND STAFFING ADJUSTMENTS AS DISCUSSED  
DURING THE FISCAL YEAR 2017 BUDGET REVIEW PROCESS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That a new department Budget and Administrative Services be created, upon passage and publication of an ordinance and include the positions of Budget and Administrative Services Director; ERP/ECM Budget Analyst, Purchasing Coordinator, and Administrative Assistant – Administration. That the table of organizations for said department, Administration and FSS be reflected accordingly.

Section 2. In the Budget and Administrative Services Department the position of Budget Manager (1.0 FTE) is hereby changed to Budget & Administration Director and upgraded from 597 to 657 Hay points.

Section 3. That the table of organization for the Attorney's Office increased by up to 3.00 FTE Attorney II (total 7.0 FTE) to reflect the increased pay of the those prosecuting major crimes and the decrease of up to 3.0 FTE of Attorney I (total 7.0 FTE). In no case shall the number of Attorney II positions exceed 7.0 FTE (3 in supervisory positions, 1 Corporation Counsel and up to 3 prosecuting major crimes) or the combined total of Attorney I and Attorney II positions exceed 14.0 FTE.

Section 4. In the Conservation Department the position of Equipment Specialist (West Lake Park) (1.0 FTE) is hereby changed to Equipment Specialist/Crew Leader and upgraded from 187 to 220 Hay Points.

Section 5. That the table of organization for the Conservation Department be decreased by 1.0 FTE to reflect the elimination of the position of Golf Course Superintendent.

Section 6. That the table of organization for the FSS Department be decreased by 1.0 FTE to reflect the elimination of the position of Operations Manager.

Section 7. That the table of organization for the FSS Department be increased by 0.75 FTE to reflect the addition of the position of Maintenance Worker.

Section 8. That the table of organization for the FSS Department be increased by 0.45 FTE to reflect the addition of the position of Custodial Worker.

Section 9. That the table of organization for the IT Department be decreased by 0.4 FTE to reflect the elimination of the position of Clerk III.

Section 10. That the table of organization for the Juvenile Detention Center be modified to reflect the addition of a full time (1.0 FTE) Detention Youth Counselor and the elimination of 0.6 FTE part-time Detention Youth Counselor for a total of 12.4 FTE Total.

Section 11. In the Secondary Roads Department the position of Service Technician (1.0 FTE) shall hereby be created at 143 Hay points.

Section 12. That the table of organization for the Sheriff's Office be increased by 0.8 FTE to reflect the addition of hours being utilized by the Bailiffs, thereby adding two part-time 0.4 FTE Bailiff's for a total hours reflecting 12.4 FTE Bailiffs.

Section 13. This resolution shall take effect July 1, 2016. However, paragraph 6 shall take effect upon passage of the resolution. However, paragraph 1 & 2 shall not take effect until July 1, 2016 and passage/publication

of related ordinance. However, paragraphs 7 and 8 shall not take effect until March 1, 2017 or to coincide with the opening of the Patrol Facility.