

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

March 10, 2016

ADOPTING THE FY17 COUNTY BUDGET IN THE AMOUNT OF \$80,568,437 AND
THE COUNTY'S FY 17 CAPITAL BUDGET AND FY18-21 CAPITAL PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY17 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$80,568,437 (which includes the Golf Course Enterprise Fund in the amount of \$1,053,324, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$29,723,373
Physical Health & Social Services	6,559,546
Mental Health, ID & DD	5,070,706
County Environment & Education	4,845,056
Roads & Transportation	6,198,523
Government Services to Residents	2,431,520
Administration (interprogram)	<u>11,039,710</u>
Subtotal Operating Budget	\$65,868,434
Debt Service	3,866,579
Capital Projects	<u>9,780,100</u>
Subtotal County Budget	\$79,515,113
Golf Course Operations	<u>1,053,324</u>
TOTAL	<u>\$80,568,437</u>

Section 3. The FY17 capital budget and FY18-21 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.