

# Facility and Support Services

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May 9, 2016

To: Dee Bruemmer  
Scott County Administrator

From: Tammy Speidel, Director  
Facility and Support Services

Subj: Courthouse Phase 3 and 4- Approve of Change Order #3

Attached is a summary of change orders for the Courthouse Phase 3 & 4 project. While I am seeking approval for Change Order #3, I have included information in the summary for Change Orders #1 and #2 as well.

You may recall that this project had a 5% contingency budgeted within the project, which set contingency funds at \$170,000.00.

Change order #3 includes modification of HVAC system in the lower level main distribution room and the revision of electrical systems also in the lower level. The bulk of these changes were necessary as we uncovered some issues with existing HVAC and electrical systems that required they be brought up to code.

The other larger dollar amount in this change order is for carpeting in the lower level IT space. The original plan called for the existing carpeting to remain, however with walls coming down, and furniture being reconfigured, this was no longer a practical solution.

The work in this change order was reviewed by FSS and Wold's architectural and engineering teams and found to be necessary and reasonably priced. I recommend that the Board approve the costs.

I will be available at the next Committee of the Whole meeting to answer any questions you or the Board may have.

Change Order #	Amount	Remaining Contingency
Budget		\$170,000.00
#1	\$ 9,257.03	\$160,742.97
#2	\$13,243.63	\$147,499.34
#3	\$40,878.91	\$106,620.43

CC: FSS Management Team

Change Order Summary

Item No.		Description	Wold A&E		Contractor		Wold A&E Response		Contractor Resubmittal			Owner Approval		Change Order Type		
Contractor	Document		Issue Date	Cost Estimate	Date Received	Cost Submitted	Date Replied	Action	Date Received	Cost Submitted	Action	Final Cost	C.O. Number	Unforeseen Conditions	Owner Requested	Value Added / Value Eng.
	PR#1, 1.1	Revision of Project Retainage to 5% for duration of project	12/7/15	-	12/15/15	\$ -		Approved	-	-	-	\$ -	1	\$ -	\$ -	\$ -
	PR #2, 2.1	Revision of Attorney Area Sub. Completion Date to 2/19/16	12/7/15	-	12/15/15	\$ -		Approved	-	-	-	\$ -	1	\$ -	\$ -	\$ -
	PR #4, 4.1	Owner requested carpet and VB in Rooms A224 & A224A	12/18/15	-	1/14/16	\$ 3,741.89	1/15/16	Rejected	1/21/15	\$ 3,534.08		\$ 3,534.08	1	\$ -	\$ 3,534.08	\$ -
	PR #5, Revision 1	Addition of CMU and steel angle support an uncovered brick/block wall and grade beam	1/15/16	-	1/25/16	\$ 4,879.80	2/8/16	Approved				\$ 4,879.80	1	\$ 4,879.80	\$ -	\$ -
	PR #11	Addition of structural clips at partial corriddor wall and painting of CUH at 2nd floor office	2/10/16	-	2/19/16	\$ 843.15	3/1/16	Approved				\$ 843.15	1	\$ 843.15	\$ -	\$ -
		<b>CHANGE ORDER #1 TOTAL</b>										<b>\$ 9,257.03</b>				
	PR #3, Revision 2	Revision of IT open office to accommodate furn revisions	2/1/16	-	2/18/16	\$ 12,086.33	2/26/16	Rejected /Remove	3/17/16	\$ 7,516.05	Approved	\$ 7,516.05	2		\$ 7,516.05	
	PR #6	Modify HVAC, Dampers, and Controls	1/11/16	-	2/18/16	\$ 83.80	3/25/16	Approved				\$ 83.80	2			\$ 83.80
	PR #8	Revise access panels at holding cells	2/4/16	-	3/2/16	\$ -	3/2/16	Approved				\$ -	2			\$ -
	PR #10	Revise width of Total Door to 4'-0"	2/10/16	-	2/24/16	\$ 2,194.50	3/1/16	Rejected	3/2/16	\$ 544.50	Approved	\$ 544.50	2			\$ 544.50
	PR #12	Install carpet at circulation A213 between offices	2/24/16	-	3/29/16	\$ 262.50		Approved				\$ 262.50	2		\$ 262.50	
	PR #13	Revision of elec breakers for CRAC units	3/2/16	-	3/16/16	\$ 2,591.88	3/25/16	Approved				\$ 2,591.88	2			\$ 2,591.88
	PR #14	Insulate pipes that were uninsulated during abatement	3/4/16	-	3/8/16	\$ 2,244.90	3/10/16	Approved				\$ 2,244.90	2	\$ 2,244.90		
		<b>CHANGE ORDER #2 TOTAL</b>										<b>\$ 13,243.63</b>				

Change Order Summary

Item No.		Description	Wold A&E		Contractor		Wold A&E Response		Contractor Resubmittal			Owner Approval		Change Order Type		
Contractor	Document		Issue Date	Cost Estimate	Date Received	Cost Submitted	Date Replied	Action	Date Received	Cost Submitted	Action	Final Cost	C.O. Number	Unforeseen Conditions	Owner Requested	Value Added / Value Eng.
	PR #7	Modify HVAC at Basement MDF	1/22/16	-	2/22/16	\$ 30,997.65	3/28/16	Rejected	4/4/16	\$ 15,451.35	Approved	\$ 15,451.35	3			\$ 15,451.35
	PR #9	Revision of Electrical systems at Basement	2/10/16	-	3/17/16	\$ 69,361.41	5/2/16	Rejected	4/26/16	\$ 17,466.75	Approved	\$ 17,466.75	3			
	PR #15	Revision/Addition of carpet and base at basement IT	3/28/16	-	4/18/16	\$ 6,876.20	4/22/16	Approved				\$ 6,876.20	3		\$ 6,876.20	
	COR #1	Revise door hardware at 2 new offices in attorneys area	-	-	4/26/16	\$ 715.00		Approved				\$ 715.00	3		\$ 715.00	
	COR #2	Revision of light fixtures at receiving area	-	-	4/26/16	\$ 369.61		Approved				\$ 369.61	4			\$ 369.61
		<b>CHANGE ORDER #3 TOTAL</b>										<b>\$ 40,878.91</b>				
	PR #16	Revision of lighting controls at county attorney front desk	4/27/16	-									4			
	PR #17	Owner requested new work to be completed at Iowa Court	5/6/16	-									4			
		<b>CHANGE ORDER #4 TOTAL</b>										<b>\$ -</b>				
													\$ 7,967.85	\$ 18,903.83	\$ 19,041.14	

Construction Cost Base Bid	\$ 3,400,000.00
Approved Change Order Total	\$ 22,500.66
Pending Change Order Total	\$ 40,878.91
Estimated Future Change Order Total	\$ -
<b>Estimated Final Construction Cost</b>	<b>\$ 3,463,379.57</b>
<b>Estimated Change Order Percentage</b>	<b>1.83%</b>
Project Contingency 5%	\$170,000.00
Remaining Contingency	<b>\$106,620.43</b>

Note: Construction Costs identified above are construction only, additional project fees, furniture, equipment, technology, etc are indicated on the Project Budget Sheets.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON  
\_\_\_\_\_  
DATE  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

May 19, 2016

A RESOLUTION APPROVING COURTHOUSE PHASE THREE AND FOUR CHANGE  
ORDER #3 IN THE AMOUNT OF \$40,878.91.

**BE IT RESOLVED BY** the Scott County Board of Supervisors as follows:

- Section 1. Change Order #3 in the amount of \$40,878.91 is hereby approved.
- Section 2. That the Director of Facility & Support Services is authorized to sign Courthouse Phase 3 & 4 Change Order #3.
- Section 3. This resolution shall take effect immediately.