

**INFORMATION TECHNOLOGY**

400 West Fourth Street  
Davenport, Iowa 52801-1104

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www.scottcountyiowa.com



May 23, 2016

To: Dee F. Bruemmer, County Administrator

From: Matt Hirst, Information Technology Director

Subject: Citrix Software Upgrade and Maintenance Subscription

Citrix software license maintenance and support is due for renewal. Citrix is the application deployment frame work implemented by Information Technology to centralize computing at Scott County.

The bid summary from Citrix is as follows:

<u>Product</u>	<u>Total</u>
<b>Subscription Advantage</b>	
- 340 Citrix XenDesktop Users	
- 340 Citrix Access Gateway Users	
- 340 Citrix Repeater Plug-in/Branch Repeater Users	33,752.22
<b>Appliance Maintenance</b>	
- 2 Netscaler 5500 Standard Edition Appliances	
- 2 Citrix Access Gateway Platform Licenses	4,320
<b>Total</b>	<b>\$ 38,072.22</b>

It is recommended that the Board approve the bid from Citrix in the amount of \$38,072.22.

The Citrix proposal provides Information Technology the ability to obtain the latest updates and patches to the software as well software support 24x7. The result is a more functional and dependable computing environment.

Budget dollars are available in the Information Technology Department operational budget to fund the maintenance costs of this contract. Budget dollars are available in the Capital Improvement Program budget to fund the Workspace upgrade costs of this contract.

Notes:

- Citrix software license maintenance and support costs were \$44,253 in FY' 16.

**Citrix Systems Inc.**

851 W. Cypress Creek Road - Fort Lauderdale, FL 33309

Customer: Scott County Courthouse  
 Org ID: 103130HQ  
 400 W 4th St  
 Davenport, IA 52801-1104  
 USA  
 Phone: -563-3268649

Quote #: 15000932  
 Date: April 04, 2016  
 Expires: June 03, 2016  
 Issued by: Citrix Systems, Inc.

Below is the quote you requested to renew the below listed Citrix Maintenance program offerings. This quote is valid for 60 days from the date of issue. To transact this quote, please access our online renewal tool located at [www.citrix.com/myaccount/renew](http://www.citrix.com/myaccount/renew) or fax this quote with a signed purchase order to 954-229-5568. For more information and the terms and conditions of Citrix Maintenance programs, please visit [www.citrix.com/maintenanceprograms](http://www.citrix.com/maintenanceprograms).

**Quote Summary**

Software Maintenance (USD)	\$33,752.22
Appliance Maintenance (USD)	\$4,320.00
Amount payable (USD)	\$38,072.22

**Quote Details**

**Software Maintenance**

Serial Number	Product Name	User Count	License Program	Renewal Type	Current Expiration	New Expiration	Price (USD)
Citrix Workspace Suite x1 User License		340	EASY	Current	Jun 29, 2016	Jun 30, 2017	\$33,752.22
LA-0001966570-44014	Citrix XenDesktop Platinum Edition User/Device License						
LA-0001966570-44014	Citrix XenMobile Enterprise User License for Workspace						
LA-0001966570-44014	Citrix NetScaler Gateway Universal CCU License for Wor						

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**Software Maintenance**

Serial Number	Product Name	User Count	License Program	Renewal Type	Current Expiration	New Expiration	Price (USD)
LA-0001966570-44014	Citrix XenMobile Advanced Edition User License for Wor						
LA-0001966570-44014	Citrix CloudBridge Plug-in CCU License for Workspace S						
LA-0001966570-44014	Citrix CloudBridge VPX 45 Mbps License for Workspace S						

**Software Maintenance Subtotal: (USD) \$33,752.22**

**Appliance Maintenance**

Serial Number	Product Name	License Program	Renewal Type	Maintenance Level	Current Expiration	New Expiration	Price (USD)
Citrix NetScaler MPX 5500 Standard Edition Appliance		EASY	Current	GOLD	Jun 30, 2016	Jun 30, 2017	\$2,160.00
8XXJ21X0PE	Citrix Netscaler MPX 5500 Standard Edition Appliance						
LA-0001110953-92765	Citrix NetScaler MPX 5500 - Standard Edition						

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**Appliance Maintenance**

Serial Number	Product Name	License Program	Renewal Type	Maintenance Level	Current Expiration	New Expiration	Price (USD)
LA-0001110953-92765	Citrix Access Gateway Platform License						
	Citrix NetScaler MPX 5500 Standard Edition Appliance	EASY	Current	GOLD	Jun 30, 2016	Jun 30, 2017	\$2,160.00
EPUPF1X0NH	Citrix Netscaler MPX 5500 Standard Edition Appliance						
LA-0001110953-92765	Citrix NetScaler MPX 5500 - Standard Edition						
LA-0001110953-92765	Citrix Access Gateway Platform License						

**Appliance Maintenance Subtotal: (USD) \$4,320.00**

Note: All purchase orders submitted for this quote must be paid within 30 days after the order is placed. Applicable tax listed on this quote is solely an estimate and may be subject to change depending on changes requested by official tax authorities. Your invoice will reflect all applicable tax due. All payments are nonrefundable. Nothing contained in any purchase order or any other document submitted by you shall in any way add to or otherwise modify these terms and conditions.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

\_\_\_\_\_.  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 2, 2016

APPROVING PURCHASE OF CITRIX MAINTENANCE AND SUPPORT

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The purchase of Citrix maintenance and support for three hundred and forty (340) Citrix XenDesktop licenses and two (2) remote access appliances in the amount of \$38,072.22 is hereby approved.

Section 2. This resolution shall take effect immediately.