

INFORMATION TECHNOLOGY
400 West Fourth Street
Davenport, Iowa 52801-1187



Ph: (563) 328-4100 Fax: (563) 326-8669
www.scottcountyiowa.com

June 20, 2016

To: Mary Thee, Interim County Administrator
From: Matt Hirst, Information Technology Director
Subject: Microsoft Software License Maintenance and Support

A quote for Microsoft software license maintenance from Insight has been received. Microsoft software including Windows, Exchange, Office, Windows Server, SQL, and Terminal Services are the components upon which the technology environment at Scott County, SECC and Waste Commission is built.

Microsoft license maintenance detailed below is sole sourced through a State of Iowa contract with Insight. This contract provides to the County Microsoft "Level D" pricing typically only provided to organizations with 15,000 plus licensed desktops which is the least costly Microsoft licensing option available.

The quote summary from Insight for this software license maintenance is as follows:

Microsoft Software Maintenance Renewal					
Part Number	Product Description	Unit Price	Qty	Extension	
	Enterprise Agreement	-		-	
KV3-00368	WINENT ALNG SA MVL	40.24	425	17,102.00	
KV3-00381	WINENT ALNG UpgrdSAPk MVL	56.92	75	4,269.00	
H30-00238	PrjctPro ALNG SA MVL w1PrjctSvrCAL	177.56	14	2,485.84	
D87-01159	VisioPro ALNG SA MVL	91.14	24	2,187.36	
77D-00111	VSProwMSDN ALNG SA MVL	306.27	3	918.81	
7NQ-00292	SQLSvrStdCore ALNG SA MVL 2Lic CoreLic	584.79	14	8,187.06	
7NQ-00302	SQLSvrStdCore ALNG LicSAPk MVL 2Lic CoreLic	1,364.51	6	8,187.06	
6VC-01253	WinRmtDsktpSrvcsCAL ALNG SA MVL DvcCAL	16.48	361	5,949.28	
P71-07282	WinSvrDataCtr ALNG SA MVL 2Proc	1,004.14	8	8,033.12	
P71-07280	WinSvrDataCtr ALNG LicSAPk MVL 2Proc	2,342.96	0	-	
P73-05898	WinSvrStd ALNG SA MVL 2Proc	143.86	2	287.72	
	Select Plus Agreement	-		-	
269-05708	OfficeProPlus SNGL SA MVL	96.11	55	5,286.05	
021-05471	OfficeStd SNGL SA MVL	70.42	205	14,436.10	
021-05339	OfficeStd SNGL LicSAPk MVL	151.34	45	6,810.30	
394-00559	ExchgStdCAL SNGL SA MVL UsrCAL	14.30	0	-	
R18-00086	WinSvrCAL SNGL SA MVL UsrCAL	6.18	736	4,548.48	

Annual \$ 88,688.18

Part Number	Product Description	Nbr Months	Monthly Unit Price	Qty	Extension
	Software as a Service (SaaS)		-		-
TQA-00001	ExchgOnlnPlan2 Gov ShrdSvr ALNG SubsVL MVL PerUsr	12	5.83	625	43,725.00

Annual \$ 43,725.00

1 Yr Total \$ 132,413.18

3 Yr Total \$ 397,239.54

It is recommended that the Board approve the bid from Insight in the amount of \$397,239.54 to be paid in equal installments of \$132,413.18 over the course of the next three years.

Microsoft License Maintenance provides Information Technology and Scott County with the following abilities:

- Upgrade 305 PC's to the latest Office suite
- Upgrade 100+ Servers to the latest operating system.
- Upgrade 625 Exchange Clients to the Microsoft cloud hosted e-mail.
- Upgrade 500 PC's to the latest Windows operating system.
- Provide software developers latest tools.
- Spread licensing costs over the term of a three year contract
- Provide home use rights to the Office Suite for licensed employees
- Provide access to Microsoft problem resolution support at no charge
- Provide technical training benefits to staff

Note: Pricing was obtained from Insight through the State of Iowa contract with Microsoft. The pricing through this agreement was competitively sourced and is available for use by all State of Iowa Agencies and Political Sub-Divisions within the State of Iowa including Scott County.

Budget dollars are available in the IT, SECC, and Waste Commission operational budgets to fund the cost of this contract. Three years ago the Microsoft agreement cost \$87,425.78 per year. Cost detail by organization is attached.

Cc: Denise Pavlik, SECC Director
Kathy Morris, Waste Commission, Director

Encl: (3)

Organization: Scott County, Iowa
 Date: 6/20/2016

Scott County - Microsoft Software Maintenance Renewal

Part Number	Product Description	Unit Price	Qty	Extension
	Enterprise Agreement	-		-
KV3-00368	WINENT ALNG SA MVL	40.24	347	13,963.28
KV3-00381	WINENT ALNG UpgrdSAPk MVL	56.92	25	1,423.00
H30-00238	PrjctPro ALNG SA MVL w1PrjctSvrCAL	177.56	14	2,485.84
D87-01159	VisioPro ALNG SA MVL	91.14	24	2,187.36
77D-00111	VSProwMSDN ALNG SA MVL	306.27	3	918.81
7NQ-00292	SQLSvrStdCore ALNG SA MVL 2Lic CoreLic	584.79	10	5,847.90
7NQ-00302	SQLSvrStdCore ALNG LicSAPk MVL 2Lic CoreLic	1,364.51	6	8,187.06
6VC-01253	WinRmtDsktpSrvcsCAL ALNG SA MVL DvcCAL	16.48	296	4,878.08
P71-07282	WinSvrDataCtr ALNG SA MVL 2Proc	1,004.14	4	4,016.56
	Select Plus Agreement	-		-
269-05708	OfficeProPlus SNGL SA MVL	96.11	55	5,286.05
021-05471	OfficeStd SNGL SA MVL	70.42	146	10,281.32
021-05339	OfficeStd SNGL LicSAPk MVL	151.34	23	3,480.82
R18-00086	WinSvrCAL SNGL SA MVL UsrCAL	6.18	608	3,757.44

Annual \$ 66,713.52

Part Number	Product Description	Nbr Months	Monthly Unit Price	Qty	Extension
	Software as a Service (SaaS)		-		-
TQA-00001	ExchgOnInPlan2 Gov ShrdSvr ALNG SubsVL MVL PerUsr	12	5.83	536	37,498.56

Annual \$ 37,498.56

1 Yr Total \$ 104,212.08

3 Yr Total \$ 312,636.24

Organization: Scott Emergency Communications Center (SECC)

Date: 6/24/2016

SECC - Microsoft Software Maintenance Renewal

Part Number	Product Description	Unit Price	Qty	Extension
	Enterprise Agreement	-		-
KV3-00368	WINENT ALNG SA MVL	40.24	78	3,138.72
7NQ-00292	SQLSvrStdCore ALNG SA MVL 2Lic CoreLic	584.79	4	2,339.16
6VC-01253	WinRmtDsktpSrvcsCAL ALNG SA MVL DvcCAL	16.48	59	972.32
P71-07282	WinSvrDataCtr ALNG SA MVL 2Proc	1,004.14	4	4,016.56
	Select Plus Agreement	-		-
021-05471	OfficeStd SNGL SA MVL	70.42	59	4,154.78
R18-00086	WinSvrCAL SNGL SA MVL UsrCAL	6.18	78	482.04

Annual \$ 15,103.58

Part Number	Product Description	Nbr Months	Monthly Unit Price	Qty	Extension
	Software as a Service (SaaS)		-		-
TQA-00001	ExchgOnInPlan2 Gov ShrdSvr ALNG SubsVL MVL PerUsr	12	5.83	59	4,127.64

Annual \$ 4,127.64

1 Yr Total \$ 19,231.22

3 Yr Total \$ 57,693.66

Organization: Waste Commission of Scott County

Date: 6/24/2016

WCSC - Microsoft Software Maintenance Renewal

Part Number	Product Description	Unit Price	Qty	Extension
	Enterprise Agreement	-		-
KV3-00381	WINENT ALNG UpgrdSAPk MVL	56.92	50	2,846.00
6VC-01253	WinRmtDsktpSrvcsCAL ALNG SA MVL DvcCAL	16.48	6	98.88
P73-05898	WinSvrStd ALNG SA MVL 2Proc	143.86	2	287.72
	Select Plus Agreement	-		-
021-05339	OfficeStd SNGL LicSAPk MVL	151.34	22	3,329.48
R18-00086	WinSvrCAL SNGL SA MVL UsrCAL	6.18	50	309.00

Annual \$ 6,871.08

Part Number	Product Description	Nbr Months	Monthly Unit Price	Qty	Extension
	Software as a Service (SaaS)		-		-
TQA-00001	ExchgOnInPlan2 Gov ShrdSvr ALNG SubsVL MVL PerUsr	12	5.83	30	2,098.80

Annual \$ 2,098.80

1 Yr Total \$ 8,969.88

3 Yr Total \$ 26,909.64

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 30, 2016

APPROVING PURCHASE OF MICROSOFT SOFTWARE LICENSE MAINTENANCE

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The purchase of Microsoft Software License Maintenance from
Insight in the amount of \$397,239.54 to be paid in three yearly
installments of \$132,413.18 is hereby approved.

Section 2. This resolution shall take effect immediately.