

Facility and Support Services

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Item 07
08-23-16

August 11, 2016

To: Mahesh Sharma
Scott County Administrator

From: Tammy Speidel, Director
Facility and Support Services

Subj: Courthouse Phase 3 & 4 – Change Order Request #5

As you may recall, part of the project to move Planning & Development to the Administrative Center requires that the GIS/WEB functions of Information Technology be relocated from the first floor of the building to the lower level of the Courthouse. To accomplish this, we are reclaiming space from the area where the State IT group is currently housed, making more efficient use of the space, cleaning up some old abandoned HVAC and electrical equipment, and in collaboration with the 7th Judicial District, moving state network equipment to the County's MDF in the lower level. This project is currently funded as a separate Capital Improvement Project.

As we worked with IT and the architectural firm to design the space in the Courthouse, we determined that this smaller portion of work would fall below the threshold that requires bidding it as a separate project. Instead, we are recommending transferring the budget dollars from the separate project and combining them as part of the Courthouse Phase 3 & 4 project.

The IT relocation project is currently budgeted for \$235,000 dollars, which includes all aspects of the project.

Pricing for the construction only portion has been received as the proposed change order #5 for the Courthouse Phase 3 & 4 project in the amount of \$91,425.19.

I recommend that the Board approve the costs as listed above.

I will be available at the next Committee of the Whole meeting to answer any questions you or the Board may have.

CC: FSS Management Team

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

August 25, 2016

A RESOLUTION APPROVING COURTHOUSE PHASE THREE AND FOUR CHANGE
ORDER #5 IN THE AMOUNT OF \$91,425.19.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. Change Order #5 in the amount of \$91,425.19 is hereby approved.
- Section 2. That the Director of Facility & Support Services is authorized to sign Courthouse Phase 3 & 4 Change Order #5.
- Section 3. This resolution shall take effect immediately.