

Facility and Support Services

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November 18, 2016

To: Mahesh Sharma
Scott County Administrator

From: Tammy Speidel, Director
Facility and Support Services

Subj: Courthouse Phase 3 & 4 – Change Order Request #6

Construction work has nearly wrapped up on phase 4 of the Courthouse project, with just a small amount of work left in the entrance pavilion and punch list items associated with this phase.

Additionally work in the lower level GIS/WEB area, which as you may recall was originally a separately budget capital improvement project that we combined with the Courthouse project as change order #5, is complete and staff moved into that location on October 31st. Their move vacates space needed in the Administrative Center to start the Planning & Development Relocation Project.

Change Order #6 contains a \$17,956.67 expense that is directly attributed to the GIS / WEB area. The Sheriff relinquished some storage space in the lower level, which allowed us to create an office for the Supervisor, rather than placing him in an open furniture cube. This change is in line with previous county standards allowing for office space for a supervisory position. This change also allows some flexibility in open office areas for a GIS intern and/or any future staff growth. This amount is still within the original budget for the project.

Additional items on this change order include some carpet work and renovations of a drain pipe for the cooling unit that serves the computer equipment room in the lower level of the courthouse.

Total costs for Change Order #6 are \$23,940.89 with \$17,956.67 attributed to the GIS/WEB project and \$5,984.22 attributed to the Courthouse Phase 3 & 4 project.

Balance of the construction contingency for the Courthouse project is \$65,796.18.

I recommend that the Board approve the costs as listed above.

I will be available at the next Committee of the Whole meeting to answer any questions you or the Board may have.

CC: FSS Management Team

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

December 1, 2016

A RESOLUTION APPROVING COURTHOUSE PHASE THREE AND FOUR CHANGE
ORDER #6 IN THE AMOUNT OF \$23,940.89.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. Change Order #6 in the amount of \$23,940.89 is hereby approved.
- Section 2. That the Director of Facility & Support Services is authorized to sign Courthouse Phase 3 & 4 Change Order #6.
- Section 3. This resolution shall take effect immediately.