

Facility and Support Services

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November 18, 2016

To: Mahesh Sharma
Scott County Administrator

From: Tammy Speidel, Director
Facility and Support Services

Subj: Sheriff Patrol Headquarters- Discussion of Construction Project Contingency Budget

Construction continues ahead of schedule at the Sheriff Patrol Headquarters location. The construction contract calls for an April 2017 completion however the current contractor schedule is projecting a late January to early February 2017 completion date.

As you may recall, I typically will prepare a memo for change orders when we are approaching the \$25,000 dollar threshold. In this instance we have had a few smaller change orders that I have approved, but I wanted to bring them to the Board for review purposes and as a chance to update you on the budget.

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|---|---------------|
| Project Construction Contingency | \$251,050.00 |
| COR #1 | \$45,176.07 |
| Soil remediation | |
| COR #2 | \$1,091.42 |
| Credit three conduits | |
| Credit for revised floor drain product | |
| Tree removal- geo thermal well field | |
| Add column to north wall- entry vestibule | |
| COR #3 | \$(18,052.51) |
| Soil remediation | |
| Revised electrical drop locations | |

Credit for missed raking on precast
Add primer paint on precast screen/wall connections

COR #4 \$2,032.36

Credit for removal of illuminated sign
Additional fiber hand hole and revise fiber conduit size
Add parge coat at precast panel junction
Extend fiber and conduit from electrical room to MDF

Project Construction Contingency- REMAINING BALANCE \$220,802.66

I will be available at the next Committee of the Whole meeting to answer any questions you or the Board may have.

CC: FSS Management Team