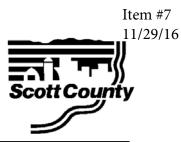
Facility and Support Services

600 West 4^h Street Davenport, Iowa 52801-1003 fss @ scottcountyiowa.com (563) 326-8738 Voice (563) 328-3245 Fax



November 18, 2016

- To: Mahesh Sharma Scott County Administrator
- From: Tammy Speidel, Director Facility and Support Services

Subj: Sheriff Patrol Headquarters- Discussion of Construction Project Contingency Budget

Construction continues ahead of schedule at the Sheriff Patrol Headquarters location. The construction contract calls for an April 2017 completion however the current contractor schedule is projecting a late January to early February 2017 completion date.

As you may recall, I typically will prepare a memo for change orders when we are approaching the \$25,000 dollar threshold. In this instance we have had a few smaller change orders that I have approved, but I wanted to bring them to the Board for review purposes and as a chance to update you on the budget.

Project Construction Contingency		\$251,050.00
COR #1	Soil remediation	\$45,176.07
COR #2	Credit three conduits Credit for revised floor drain product Tree removal- geo thermal well field Add column to north wall- entry vestibule	\$1,091.42
COR #3	Soil remediation Revised electrical drop locations	\$(18,052.51)

November 18, 2016

Credit for missed raking on precast Add primer paint on precast screen/wall connections

COR #4		\$2,032.36
	Credit for removal of illuminated sign	
	Additional fiber hand hole and revise fiber conduit size	
	Add parge coat at precast panel junction	
	Extend fiber and conduit from electrical room to MDF	

Project Construction Contingency- REMAINING BALANCE \$220,802.66

I will be available at the next Committee of the Whole meeting to answer any questions you or the Board may have.

CC: FSS Management Team

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