OFFICE OF THE SCOTT COUNTY FLEET MANAGER

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December 13, 2016

TO: Mahesh Sharma, County Administrator

FROM: Barbara Branscom, Fleet Manager

SUBJ: Approval of Purchase of Alignment Machine, Tire Changers and Wheel Balancer

Fleet Services has solicited bids for an alignment machine, tire changers and wheel balancer to support tire work on all county vehicles. Currently this operation has to be out-sourced.

Below summarizes the bids that were received:

Vendor	Location	Original Bid Price	Rebate/Savings	Total Cost
Premier Parts NAPA	DeWitt, IA	\$30,688.78	\$3,000 Savings by EOY	\$27,688.78
Myers Tire Supply	Akron, OH	\$29,951.65		\$29,951.65
CARQUEST	Davenport, IA	\$31,084.98	\$1,000 Rebate by EOY	\$30,084.98
Motor Parts & Equipment NAPA	Rockford, IL	\$33,750.86		\$33,750.86

There are 98 vehicles total that would be supported by this equipment. Forty-two of those vehicles are Sheriff patrol/jail transport vehicles, the highest mile users.

It costs on average \$180/per vehicle to out-source a four tire change and alignment. The conservative yearly estimated cost for out-sourcing these services is \$8,820.00, which includes for the tire work on 49 vehicles once a year. The initial investment of \$27,688.78 has a rate of return of 3.13 years.

The life expectancy of this equipment is 15-20 years. The life time cost savings is \$114,660.00 at 15 years.

I will be in attendance at the next Committee of the Whole meeting to answer any questions.

CC: David Farmer Jon Burgstrum

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

December 15, 2016

A RESOLUTION APPROVING THE AWARD OF BIDS FOR THE PURCHASE OF ALIGNMENT MACHINE, TIRE CHANGER AND WHEEL BALANCER

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the bids for an alignment machine, tire changer and wheel balancer for Fleet Services are approved and hereby awarded to Premier Parts, DeWitt, IA in the amount of \$27,688.78
- Section 2. This resolution shall take effect immediately.