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TO: Mahesh Sharma. County Administrator

FROM: David Farmer, CPA Director of Budget and Administrative Services

SUBJ: Filing of Second Quarter Reports from Various County Offices for FY17

The following is a summary of revenue through the 2nd Quarter of FY17 for the following County offices:

Office	FY17 Budget	December 31, 2016 Actual	% Rec'd	Note
Auditor	\$ 43,200	\$ 40,166	93%	(1)
Recorder	1,183,575	616,944	52%	(2)
Sheriff	1,280,966	716,795	56%	(3)
Planning & Dev	268,250	129,241	48%	(4)
<b>Totals</b>	<b>\$2,776,261</b>	<b>\$1,503,146</b>	<b>54%</b>	

**Note 1:** Reflects the amount of election reimbursements received.

**Note 2:** Reflects fees for real estate filings and vital records received during the period.

**Note 3:** Reflects grant activity, forfeited assets revenue, and fees for service received during the period.

**Note 4:** Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 2nd quarter of FY17:

Veterans Office	FY17 Budget	December 31, 2016 Actual	% Used	Note
Administration	\$ 96,721	\$47,745	49%	
Relief Payments	54,475	20,028	37%	(1)
<b>Totals</b>	<b>\$151,196</b>	<b>\$67,773</b>	<b>45%</b>	

**Note 1:** Most of direct relief comes from the state and federal government. It is noted that 49% of burial assistance costs and 26% of rental assistance have been expended so far this year.