

**OFFICE OF THE COUNTY ADMINISTRATOR**

600 West Fourth Street  
Davenport, Iowa 52801-1003

Office: (563) 326-8702  
Fax: (563) 328-3285  
www.scottcountyiowa.com



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February 14, 2017

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, Director of Budget and Administrative Services

RE: FY18 Budget Adoption

Please find attached the resolution to approve the FY18 Budget Adoption. The public hearing was held on Thursday, February 23, 2017 and advanced notice of the hearing was published according to state law in the two official County newspapers.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

## RESOLUTION

### SCOTT COUNTY BOARD OF SUPERVISORS

February 23, 2017

ADOPTING THE FY18 COUNTY BUDGET IN THE AMOUNT OF \$79,657,666 AND  
THE COUNTY'S FY 18 CAPITAL BUDGET AND FY19-22 CAPITAL PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY18 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$79,657,666 (which includes the Golf Course Enterprise Fund in the amount of \$1,196,166, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$31,247,900
Physical Health & Social Services	6,236,276
Mental Health, ID & DD	4,745,428
County Environment & Education	4,958,041
Roads & Transportation	6,814,000
Government Services to Residents	2,576,624
Administration (interprogram)	<u>11,430,905</u>
Subtotal Operating Budget	\$68,009,174
Debt Service	3,389,950
Capital Projects	<u>7,062,376</u>
Subtotal County Budget	\$78,461,500
Golf Course Operations	<u>1,196,166</u>
TOTAL	<u>\$79,657,666</u>

Section 3. The FY18 capital budget and FY19-22 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.