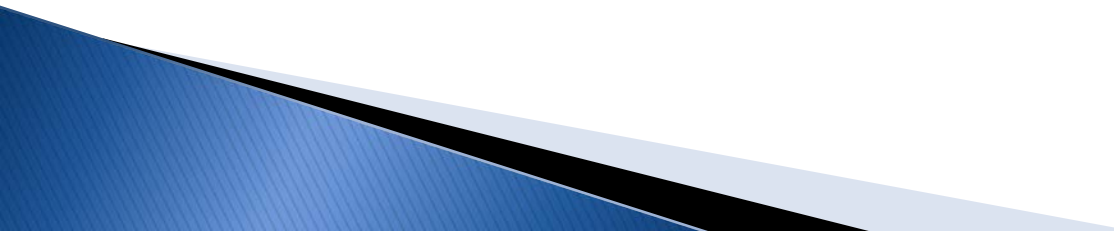


Facility Charging at JDC

Review and Recommendations

Facility Charging Currently

- ▶ 7th judicial district counties (Muscatine, Clinton, Cedar, Jackson) \$140 per day
 - ▶ All other government entities \$150 per day
 - ▶ *Rate has not changed since 2004*
 - ▶ Fee vs. cost gap
- 

Why the gap?

▶ Competition

9 Detention Centers in Iowa	non-member	member
North West Iowa (Sioux City)	275	150
Central Iowa (Eldora)	275	50*
Linn (Cedar Rapids)	210	210
Woodbury	150	100
North Iowa (Waterloo)	175	125
South West Iowa (Council Bluffs)	165	%**
Polk (Des Moines)	150	150
South East Iowa (Lee County)	185	160
Scott (Davenport)	150	140
Average cost per day	193	148

Recommendations

- ▶ Increase Facility Charge
 - \$150 for Counties inside 7th judicial
 - \$200 for all other government entities

- ▶ Review facility charge annually

Current vs. Proposed charge

Current funding

	member	non-member	
Current cost	140 per day	150 per day	
FY 16 bed days	347 days	101 days	
Total	\$48,580	\$15,150	\$63,730

Proposed funding

	member	non-member	
proposed cost	150	200	
FY 16 bed days	347 days	101 days	
	\$52,050	\$20,200	\$72,250