# Facility Charging at JDC

Review and Recommendations

# Facility Charging Currently

- 7<sup>th</sup> judicial district counties (Muscatine, Clinton, Cedar, Jackson) \$140 per day
- All other government entities \$150 per day
- \*Rate has not changed since 2004\*
- Fee vs. cost gap

## **Actual Cost**

	Total cost	state reimb	CNP	county cost	bed days	cost pcpd
FY 16	1213123	-244103	-18719	950301	4211	225.6711
FY15	1182071	-236,492	-18539	927040	3568	259.8206
FY14	1138334	-224360	-17218	896756	3683	243.4852
FY13	1108364	-235876	-19046	853442	3884	219.7327
FY12	1045996	-270520	-18385	757091	4211	179.7889
						226 AVG

# Why the gap?

### Competition

9 Detention Centers in Iowa	non–member	member
North West Iowa (Sioux City)	275	150
Central Iowa (Eldora)	275	50*
Linn (Cedar Rapids)	210	210
Woodbury	150	100
North Iowa (Waterloo)	175	125
South West Iowa (Council Bluffs)	165	%**
Polk (Des Moines)	150	150
South East Iowa (Lee County)	185	160
Scott (Davenport)	150	140
Average cost per day	193	148

### Recommendations

- Increase Facility Charge
  - \$150 for Counties inside 7<sup>th</sup> judicial
  - \$200 for all other government entities

Review facility charge annually

## Current vs. Proposed charge

Current cost FY 16 bed days Total

proposed cost FY 16 bed days

#### **Current funding**

member	non-member	
140 per day	150 per day	
347 days	101 days	
\$48,580	\$15,150	

\$63,730

#### **Proposed funding**

member	non-member		
150	200		
347 days	101 days		
\$52,050	\$20,200		

\$72,250