TIM LANE Scott County Sheriff

SHAWN ROTH

Chief Deputy Sheriff

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BRYCE SCHMIDT

Chief Deputy Sheriff

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Date: June 13, 2017

Memo To: Board of Supervisors

From: Sheriff Tim Lane

REF: Purchasing New Jail Booking Camera with 2 Year Maintenance

Agreement from Dynamic Imaging Systems

The Sheriff's Office has completed a proposal for the purchase of a new Jail booking camera with a two year maintenance agreement. This has been budgeted in the FY2017 Sheriff's Office capital budget. The total cost of this project is \$22,662.65 with \$19,802.00 for the camera system and \$2,860.65 for the 2 year standard maintenance agreement. This expenditure is \$3,337.35 less than budgeted in the capital budget.

This item is a continuation of a project from fiscal year 2016, so there was no bidding process for the camera system.

Thank you.

DYNAMIC IMAGING SYSTEMS - PictureLink

Qty	Description	Unit Cost		Ext. Cost	Year 1 Customer 7x24 Uplift 11%		Year 2 Customer Standard Maint. 15%	Year 2 Customer 7x24Maint. 21%
	Picturelink Administrative Software		\mathbf{L}					
1	Picturelink Application Server	\$3,990.00	1	\$3,990.00	\$438.90		\$598.50	\$837.90
1	Arrest Database	\$2,000.00		Included	\$220.00		\$300.00	\$420.00
	Non-Arrest Databases* (ie:employee, sex registrants, juvenille)	\$1,500.00		\$0.00	\$0.00		\$0.00	\$0.00
	Single User Concurrent	\$3,770.00	\top	\$0.00	\$0.00		\$0.00	\$0.00
\Box	Photo Plus	\$50.00		\$0.00	\$0.00		\$0.00	\$0.00
	SQL Express	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
\exists	The PictureLink implementation requires one (1) Pictu * Cost is per database.	reLink Admin	Serv	er, one (1) Arre	st Database one	(1) Single User Cond	current License
\Box	Picturelink Capture Station Software		Ħ			-	-	
1	Capture Machine License	\$5,570.00		\$5,570.00	\$612.70		\$835.50	\$1,169.70
	Capture Machine License (Embedded)	\$5,570.00		\$0.00	\$0.00		\$0.00	\$0.00
\dashv	Property Capture Machine License (Embedded)	\$2,390.00	\vdash	\$0.00	\$0.00		\$0.00	\$0.00
\exists	PictureLink Investigative Software (PWE)							
\dashv	2 Concurrent Users	\$5,140.00	\vdash	\$0.00	\$0.00		\$0.00	\$0.00
世	Picturelink Hardware	-	H		 		 	
1	PC (Core i3) Includes Monitor	\$1,215.00		\$1,215.00	\$133.65		\$182.25	\$255.15
1	Power Strip with Surge Protector	\$38.00		\$38.00	N/A		N/A	N/A
1	Uniform Background	\$125.00		\$125.00	N/A		N/A	N/A
1	Picturelink Setup kit	\$45.00		\$45.00	N/A		N/A	N/A
1	Shipping and Handling	\$100.00		\$100.00	N/A		N/A	N/A
	Digital Camera Hardware							
1	Canon EOS Rebel T5i w/18-135mm Lens (Adapters, Cable, Memory Card)	\$1,213.00		\$1,213.00	\$133.43		\$181.95	\$254.73
1	Pan & Tilt Model 340 w/ 20 Cable (Used for Scars marks and tattoos)	\$248.00		\$248.00	\$27.28		\$37.20	\$52.08
1	Pelco PM 105 Camera Mount (Large)	\$68.00		\$68.00	N/A		N/A	N/A
1	Digital Mount Kit	\$75.00		\$75.00	N/A		N/A	N/A
1	Digital Lighting Components	\$375.00		\$375.00	N/A		N/A	N/A
	Server Hardware		\Box				<u> </u>	
\dashv	Server Hardware (Deli PowerEdge R210, 8GB Mem)*	\$2,492.00	A	gency Supplied	\$0.00		\$0.00	\$0.00
\Box	Interfaces		Ш					
1	Host Interface Services (PictureLink + Arrest/GTL OMS)	\$4,320.00		Included	\$475.20		\$648.00	\$907.20
\exists	Services	1	H					
1	Workstation Configuration, Certification and Testing	\$120.00		Included	N/A		N/A	N/A
1.5	Installation & Training (2 days)	\$1,200.00		\$1,800.00	N/A		N/A	N/A
1	Technical Services	\$1,200.00		\$1,200.00	N/A		N/A	N/A
1	Project Management Services	\$1,200.00		\$1,200.00	N/A		N/A	N/A
1	Conversion Services	\$3,600.00	П	Included	N/A		N/A	N/A
1	Travel & Expenses	\$1,700.00		\$1,700.00	N/A		N/A	N/A

	Wristband Supplies:				T I	
1	Clincher V Extra WidePhoto ID Wristband (500 per box)	\$325.00	\$325.00	N/A	N/A	N/A
1	Dual Fastener Grip Tool	\$95.00	\$95.00	\$10.45	\$14.25	\$19.95
1	Laminator	\$420.00	\$420.00	\$46.20	\$63.00	\$88.20
	TOTAL		\$19,802.00	\$2,097.81	\$2,860.65	\$4,004.91

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

June 15, 2017

APPROVAL OF THE JAIL BOOKING CAMERA SYSTEM AND 2 YEAR STANDARD MAINTENANCE AGREEMENT FOR THE SHERIFF'S OFFICE FROM DYNAMIC IMAGING SYSTEMS IN THE AMOUNT OF \$22,662.65

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the Dynamic Imaging Systems' jail camera system and standard maintenance agreement for the Sheriff's Office is hereby approved as presented in the amount of \$22,662.65.
- Section 2. This resolution shall take effect immediately.