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May 26, 2017

TO: Mahesh Sharma. County Administrator

FROM: David Farmer, CPA Director of Budget and Administrative Services

SUBJ: Filing of Third Quarter Reports from Various County Offices for FY17

The following is a summary of revenue through the 3rd Quarter of FY17 for the following County offices:

Office	FY17 Amended Budget	March 31, 2017 Actual	% Rec'd	Note
Auditor	\$ 43,200	\$ 51,798	120%	(1)
Recorder	1,127,325	863,839	77%	(2)
Sheriff	1,352,298	1,107,176	82%	(3)
Planning & Dev	270,920	184,584	68%	(4)
Totals	\$2,793,743	\$2,196,697	79%	

Note 1: Reflects the amount of election reimbursements received.

Note 2: Reflects fees for real estate filings and vital records received during the period.

Note 3: Reflects grant activity, forfeited assets revenue, and fees for service received during the period.

Note 4: Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 3rd quarter of FY17:

Veterans Office	FY17 Amended Budget	March 31, 2017 Actual	% Used	Note
Administration	\$ 98,433	\$72,518	74%	
Relief Payments	54,475	32,416	60%	(1)
Totals	\$152,908	\$104,934	69%	

Note 1: Most of direct relief comes from the state and federal government. It is noted that 64% of burial assistance costs and 62% of rental assistance have been expended so far this year.