Facility and Support Services

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February 8, 2018

To: Mahesh Sharma County Administrator

From: Tammy Speidel, Director
Facility and Support Services

Subj: Bids for the Tremont Rehab Project

As you know, FSS staff, along with Auditor's office, has been working with Walker Coen Lorentzen Architects to program the rehab of space at the Tremont facility.

This project remodels space in the south bays in the old jail annex for election equipment. It includes upgrading lighting in the bays and the adjoining warehouse space to LED, adds access control and CCTV cameras, and relocates the IT equipment room from an existing sprinkler mechanical room and small closet in the old jail into an existing, conditioned, access controlled room, replaces the HVAC unit that services the bay areas, incorporates the new HVAC unit into the County's enterprise wide software, and demos out existing walls in the old Sheriff Patrol space to prepare it for future use.

This project also includes some IT requested fiber optic and copper work to establish a dedicated pathway between SECC and the Tremont facility and establish a fiber and copper pathway into the east warehouse, something that is currently lacking in that space.

Construction bids are summarized below:

| CONTRACTOR | BASE BID AMOUNT |
|-----------------------------|-----------------|
| Estes Construction | \$450,000.00 |
| G L Stockham & Son Inc | \$378,000.00 |
| JB Robertson | \$399,000.00 |
| Precision Builders Inc. | \$395,800.00 |
| Swanson | \$412,000.00 |
| Tricon General Construction | \$364,000.00 |

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 February 9, 2018

My office, along with Walker Coen Lorentzen has reviewed the bids and recommends that the Board of Supervisors award the bid to Tricon Construction in the amount of \$364,000.00. The total costs as estimated below do exceed the original budget estimate however that estimate was put together prior to the change of scope, which relocates Auditor election equipment. I have spoken with David Farmer and he has advised that there are dollars available to fund the project.

It is anticipated that there will be some type of rebates from MidAmerican Energy for lighting and HVAC equipment however it is not currently known what those amounts may be.

The table below summarizes the estimated total project costs for this project:

| ITEM | EXPENSE |
|--------------------------|--------------|
| Architectural Fees | \$ 29,450.00 |
| Construction Costs | \$364,000.00 |
| Construction Contingency | \$ 25,000.00 |
| FACTS Commissioning | \$ 5,130.00 |
| MISC expenses/ FFE Items | \$ 2,000.00 |

Cc: Roxanna Moritz, Auditor

Richard Bauer, Election Supervisor

Matt Hirst, IT Director

Sam Samara, IT Network Infrastructure Supervisor

FSS Management Team

February 7, 2018

Tammy A. Speidel, Director Scott County Facility & Support Services 600 W 4th Street Davenport, IA 52801

RE: Scott County - Tremont Facility Rehab

Ms. Speidel:

After review of the bids submitted for the above project, we recommend acceptance of the low bid of \$364,000.00, from Tricon General Construction, Inc. of Dubuque, Iowa.

Sincerely,

WALKER COEN LORENTZEN ARCHITECTS

Dan Rice, AIA

Studio Director - Iowa City

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

February 22, 2018

A RESOLUTION APPROVING THE BID AND AWARDING THE CONTRACT FOR THE TREMONT REHAB PROJECT CONSTRUCTION TO TRICON GENERAL CONSTRUCTION IN THE TOTAL AMOUNT OF \$364,000.00.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the bid for the Tremont Rehab Project construction is accepted and the contract is awarded to Tricon General Construction in the amount of \$364,000.00.
- Section 2. That the Director of Facility & Support Services is hereby authorized to execute contract documents on behalf of the Scott County Board of Supervisors.
- Section 3. This resolution shall take effect immediately.