

OFFICE OF THE COUNTY ADMINISTRATOR

600 West 4th Street
Davenport, Iowa 52801-1003

Ph: (563) 326-8702 Fax: (563) 328-3285

www.scottcountyiowa.com

E-Mail: admin@scottcountyiowa.com



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TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA Director of Budget and Administrative Services

SUBJ: Filing of Second Quarter Reports from Various County Offices for FY18

The following is a summary of revenue through the 2nd Quarter of FY18 for the following County offices:

Office	FY18 Budget	December 31, 2017 Actual	% Rec'd	Note
Auditor	\$ 244,300	\$ 23,690	10%	(1)
Recorder	1,127,325	564,470	50%	(2)
Sheriff	1,325,443	762,780	50%	(3)
Planning & Dev	269,970	130,123	48%	(4)
Totals	\$2,967,068	\$1,481,063	50%	

Note 1: Reflects the amount of election reimbursements received.

Note 2: Reflects fees for real estate filings and vital records received during the period.

Note 3: Reflects grant activity, forfeited assets revenue, and fees for service earned during the period.

Note 4: Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 2nd quarter of FY18:

Veterans Office	FY18 Budget	December 31, 2017 Actual	% Used	Note
Administration	\$ 101,651	\$50,336	50%	
Relief Payments	54,475	22,763	42%	(1)
Totals	\$156,126	\$73,099	47%	

Note 1: Most of direct relief comes from the state and federal government. It is noted that 48% of burial assistance costs and 44% of rental assistance have been expended so far this year.