

OFFICE OF THE COUNTY ADMINISTRATOR

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February 13, 2018

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, Director of Budget and Administrative Services

RE: FY19 Budget Adoption

Please find attached the resolution to approve the FY19 Budget Adoption. The public hearing is to be held on Thursday, February 22, 2018 and advanced notice of the hearing was published according to state law in the two official County newspapers.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

February 22, 2018

ADOPTING THE FY19 COUNTY BUDGET IN THE AMOUNT OF \$84,826,572 AND
THE COUNTY'S FY 19 CAPITAL BUDGET AND FY20-23 CAPITAL PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY19 County Budget as presented by the County Administrator
and as reviewed and considered by this Board is hereby adopted in
the amount of \$84,826,572 (which includes the Golf Course
Enterprise Fund in the amount of \$1,214,731, a non-budgeted fund
for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$32,352,530
Physical Health & Social Services	6,187,788
Mental Health, ID & DD	4,555,905
County Environment & Education	5,225,227
Roads & Transportation	6,838,000
Government Services to Residents	2,758,284
Administration (interprogram)	<u>12,033,649</u>
Subtotal Operating Budget	\$69,951,383
Debt Service	3,385,530
Capital Projects	<u>10,274,928</u>
Subtotal County Budget	\$83,611,841
Golf Course Operations	<u>1,214,731</u>
TOTAL	<u>\$84,826,572</u>

Section 3. The FY19 capital budget and FY20-23 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.