

**OFFICE OF THE COUNTY ADMINISTRATOR**

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February 12, 2019

TO: Mahesh Sharma, County Administrator  
FROM: David Farmer, CPA, Director of Budget and Administrative Services  
RE: FY20 Budget Adoption

Please find attached the resolution to approve the FY20 Budget Adoption. The public hearing is to be held on Thursday, February 21, 2019 and advanced notice of the hearing was published according to state law in the two official County newspapers.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

\_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

## RESOLUTION

### SCOTT COUNTY BOARD OF SUPERVISORS

February 21, 2019

ADOPTING THE FY20 COUNTY BUDGET IN THE AMOUNT OF \$91,038,312 AND  
THE COUNTY'S FY 20 CAPITAL BUDGET AND FY21-24 CAPITAL PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY20 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$91,038,312 (which includes the Golf Course Enterprise Fund in the amount of \$1,290,213, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$34,911,667
Physical Health & Social Services	6,398,499
Mental Health, ID & DD	5,396,295
County Environment & Education	5,422,061
Roads & Transportation	7,378,600
Government Services to Residents	2,688,947
Administration (interprogram)	<u>12,372,621</u>
Subtotal Operating Budget	\$74,568,690
Debt Service	3,402,239
Capital Projects	<u>11,777,170</u>
Subtotal County Budget	\$89,748,099
Golf Course Operations	<u>1,290,213</u>
TOTAL	<u>\$91,038,312</u>

Section 3. The FY20 capital budget and FY21-24 capital program is hereby adopted.

Section 4. The County's Urban Levy rate for FY 20 shall be \$6.01348 per \$1,000 taxable valuation in Urban Areas. The County's Rural Levy rate for FY 20 shall be \$8.92513 per \$1,000 taxable valuation in Rural Areas.

Section 5. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 6. This resolution shall take effect immediately.