

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

February 21, 2019

ADOPTING THE FY20 COUNTY BUDGET IN THE AMOUNT OF \$90,861,160 AND
THE COUNTY'S FY 20 CAPITAL BUDGET AND FY21-24 CAPITAL PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY20 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$90,861,160 (which includes the Golf Course Enterprise Fund in the amount of \$1,290,213, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$34,289,553
Physical Health & Social Services	6,398,499
Mental Health, ID & DD	5,396,295
County Environment & Education	5,422,061
Roads & Transportation	7,378,600
Government Services to Residents	2,665,913
Administration (interprogram)	<u>12,840,617</u>
Subtotal Operating Budget	\$74,391,538
Debt Service	3,402,239
Capital Projects	<u>11,777,170</u>
Subtotal County Budget	\$89,570,947
Golf Course Operations	<u>1,290,213</u>
TOTAL	<u>\$90,861,160</u>

Section 3. The FY20 capital budget and FY21-24 capital program is hereby adopted.

Section 4. The County's Urban Levy rate for FY 20 shall be \$5.99401 per \$1,000 taxable valuation in Urban Areas. The County's Rural Levy rate for FY 20 shall be \$8.90566 per \$1,000 taxable valuation in Rural Areas.

Section 5. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 6. This resolution shall take effect immediately.