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TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA Director of Budget and Administrative Services

SUBJ: Filing of Second Quarter Reports from Various County Offices for FY19

The following is a summary of revenue through the 2nd Quarter of FY19 for the following County offices:

Office	FY19 Budget	December 31, 2018 Actual	% Rec'd	Note
Auditor	\$ 44,075	\$ 22,089	50%	(1)
Recorder	1,137,325	560,812	49%	(2)
Sheriff	1,636,493	851,611	52%	(3)
Planning & Dev	269,970	135,644	50%	(4)
Totals	\$3,087,863	\$1,570,156	51%	

Note 1: Reflects the amount of transfer fees received.

Note 2: Reflects fees for real estate filings and vital records received during the period.

Note 3: Reflects grant activity, forfeited assets revenue, and fees for service earned during the period.

Note 4: Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 2nd quarter of FY19:

Veterans Office	FY19 Budget	December 31, 2018 Actual	% Used	Note
Administration	\$ 106,160	\$75,486	71%	(1)
Relief Payments	54,475	16,363	30%	(2)
Totals	\$160,635	\$91,849	57%	

Note 1: Actual incurred reflects overfill of administrator position during month of transition.

Note 2: Most of direct relief comes from the state and federal government. It is noted that 14% of burial assistance costs and 51% of rental assistance have been expended so far this year.