

**OFFICE OF THE COUNTY ADMINISTRATOR**

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Item #9  
5/14/19

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May 6, 2019

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, Director of Budget and Administrative Services

RE: FY19 Budget Amendment

On May 16, 2019, the County will present its official public hearing on the 2019 Budget Amendment. This budget amendment is the County's annual estimate of expenditures and transfers that were adjusted or calculated since the budget was approved in February 2019. The Budget Amendment was presented in the County's two official newspapers on May 1, 2019. The amendment is scheduled to be approved May 16, 2019. Attached is the resolution. Further details were discussed at the April 30, 2019 Committee of the Whole.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

\_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

## RESOLUTION

### SCOTT COUNTY BOARD OF SUPERVISORS

May 16, 2019

#### APPROVING A BUDGET AMENDMENT TO THE FY19 COUNTY BUDGET

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. A budget amendment to the current FY19 County Budget as presented by the County Administrator is hereby approved as follows:

<u>SERVICE AREA</u>	<u>FY19 AMENDMENT AMOUNT</u>
Public Safety and Legal Services	\$665,692
Physical Health and Social Services	\$30,079
Mental Health, ID & DD	\$0
County Environment and Education	(\$3,539)
Roads and Transportation	\$384,447
Government Services to Residents	\$41,477
Administration	\$349,747
Nonprogram Current	\$0
Debt Service	\$6,600,000
Capital Projects	\$3,339,141
Operating Transfers Out	\$43,141

Section 2. This resolution shall take effect immediately.