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May 13, 2019

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA Director of Budget and Administrative Services

SUBJ: Filing of Third Quarter Reports from Various County Offices for FY19

The following is a summary of revenue through the 3rd Quarter of FY19 for the following County offices:

Office	FY19 Amended Budget	March 31, 2019 Actual	% Rec'd	Note
Auditor	\$ 61,950	\$ 47,966	77%	(1)
Recorder	1,158,975	793,377	68%	(2)
Sheriff	1,747,000	1,216,444	70%	(3)
Planning & Dev	242,720	169,035	70%	(4)
Totals	\$3,210,645	\$2,226,822	69%	

Note 1: Reflects the amount of transfer fees and election reimbursements received.
Note 2: Reflects fees for real estate filings and vital records received during the period.
Note 3: Reflects grant activity, weapon permits, and fees for service earned during the period.
Note 4: Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 3rd quarter of FY19:

Veterans Office	FY19 Amended Budget	March 31, 2019 Actual	% Used	Note
Administration	\$ 106,160	\$102,263	96%	(1)
Relief Payments	54,475	24,107	44%	(2)
Totals	\$160,635	\$126,370	79%	

Note 1: Actual incurred reflects overfill of administrator position during month of transition.
Note 2: Most of direct relief comes from the state and federal government. It is noted that 14% of burial assistance costs and 51% of rental assistance have been expended so far this year.