

OFFICE OF THE COUNTY ADMINISTRATOR

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Item #22
1/21/2020

January 13, 2020

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, Director of Budget and Administrative Services

RE: FY21 Maximum Proposed Tax Levy

Please find attached the resolution to approve the FY21 Maximum Proposed Tax Levy Public Hearing. The public hearing is to be held on Thursday, February 20, 2020 and advanced notice of the hearing is required to be published between 10 and 20 days before the hearing. The publication will be scheduled for Wednesday February 5, 2020 in the two official County newspapers and will also be posted on the county website according to state law.

The maximum tax levy hearing is in accordance with SF 634 (2019 legislative session). Following the public hearing SF 634 requires a resolution be adopted approving the maximum tax dollars (property tax plus utility replacement tax requests) that may be assessed during the year. Following the resolution adopting the maximum tax levy, the board may set the time, date and place for the hearing on the regular county budget. This is tentatively scheduled for March 19, 2020. The budget is required to be adopted by March 31, 2020.

The proposed maximum tax levy dollars is \$51,019,414 within the General Fund and \$3,333,416 within the rural services fund. A copy of the proposed notification with attached.

NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY

Fiscal Year July 1, 2020 - June 30, 2021

County Name: SCOTT COUNTY County Number: 82

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 2/20/2020 Meeting Time: 05:00 PM Meeting Location: 600 West Fourth Street, Davenport, Iowa 52801

Contact Person: Contact Phone Number:

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)
www.scottcountyiowa.com

County Telephone Number
(563) 326-8651

		Current Year Certified Property Tax FY 2019/2020	Budget Year Effective Property Tax FY 2020/2021	Budget Year Proposed Maximum Property Tax FY 2020/2021	Proposed Percentage Change
Taxable Valuations-General Services	1	9,102,443,165	9,378,775,274	9,378,775,274	
Requested Tax Dollars-General Basic	2	31,858,550		32,825,714	
Requested Tax Dollars-General Supplemental	3	15,535,259		18,193,700	
Requested Tax Dollars-General Services Total	4	47,393,809	47,393,809	51,019,414	7.65
Estimated Tax Rate-General Services	5	5.20671	5.0533	5.43988	
Taxable Valuations-Rural Services	6	1,125,980,428	1,140,293,513	1,140,293,513	
Requested Tax Dollars-Rural Basic	7	3,278,460		3,333,416	
Requested Tax Dollars-Rural Supplemental	8	0		0	
Requested Tax Dollars-Rural Services Total	9	3,278,460	3,278,460	3,333,416	1.68
Estimated Tax Rate-Rural Services	10	2.91165	2.8751	2.9233	

Explanation of significant increases in the budget (explanation required if Proposed Percentage Change is greater than 2%):

To fund fiscal year 2021 General Fund and Rural Services for continuing operations; including salary and benefit adjustments; departmental staffing requests; increased costs of occupancy for adult corrections and juvenile corrections and contract costs escalations. County-wide valuation grew at 3.0% and unincorporated areas grew at 1.3%.

If applicable, the above notice is also available online at:

<https://www.scottcountyiowa.com/administration/budget/notices>

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

January 23, 2020

AUTHORIZING THE SETTING OF A PUBLIC HEARING FOR THE PROPOSED TAX LEVY FOR FISCAL YEAR 2021

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. All County departmental FY21 budget requests and all authorized agency FY21 funding requests are hereby authorized for filing. The County Director of Budget and Administrative Services has developed a maximum tax levy for the proposed county budget for FY21.

Section 2. The public hearing will consider a maximum proposed tax levy of \$51,019,414 for general services (General Fund) and \$3,333,416 for Rural Services.

Section 3. The Board of Supervisors hereby fixes the time and place for a public hearing on the maximum tax levy for the General Fund and Rural Services Fund for Thursday, February 20, 2020 at 5:00 p.m. in the Board Room at the Scott County Administrative Center.

Section 4. The Scott County Auditor is hereby directed to publish the notice as required by law.

Section 5. This resolution shall take effect immediately.