

**OFFICE OF THE COUNTY ADMINISTRATOR**

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Item #9  
3/19/2020

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March 6, 2020

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, Director of Budget and Administrative Services

RE: FY201 Budget Adoption

Please find attached the resolution to approve the FY21 Budget Adoption. The public hearing is to be held on Thursday, March 19, 2020 and advanced notice of the hearing was published according to state law in the two official County newspapers. The recommended tax levy is below the legal maximum approved at the February 19, 2020 maximum tax levy hearing.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

\_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 19, 2020

ADOPTING THE FY21 COUNTY BUDGET IN THE AMOUNT OF \$96,970,681 AND  
THE COUNTY'S FY 21 CAPITAL BUDGET AND FY22-25 CAPITAL PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY21 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$96,970,681 (which includes budgeted \$95,676,797 Governmental fund and the Golf Course Enterprise Fund in the amount of \$1,293,884, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$35,590,157
Physical Health & Social Services	6,976,608
Mental Health, ID & DD	5,628,347
County Environment & Education	5,402,560
Roads & Transportation	7,747,100
Government Services to Residents	3,017,786
Administration (interprogram)	<u>13,463,914</u>
Subtotal Operating Budget	\$77,826,472
Debt Service	4,867,249
Capital Projects	<u>12,983,076</u>
Subtotal County Budget	\$95,676,797
Golf Course Operations	<u>1,293,884</u>
TOTAL	<u>\$96,970,681</u>

Section 3. The FY21 capital budget and FY22-25 capital program is hereby adopted.

Section 4. The County's Urban Levy rate for FY 21 shall be \$6.21304 per \$1,000 taxable valuation in Urban Areas. The County's Rural Levy rate for FY 21 shall be \$9.11441 per \$1,000 taxable valuation in Rural Areas.

Section 5. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 6. This resolution shall take effect immediately.