

SCOTT COUNTY BOARD OF SUPERVISORS
COMMITTEE OF THE WHOLE/BOARD MEETING



AGENDA

THURSDAY, AUGUST 6, 2020 @ 5:00 P.M.

BOARD ROOM 1ST FLOOR ADMINISTRATIVE CENTER

****CALL-IN INFORMATION: 1-408-418-9388**

Access Code: 146 389 3740 Pass Code: 159753

[Click Here for Additional Web Instructions](#)

Or cut and paste this link to your browser.

<https://scottcountyiowa.webex.com/webappng/sites/scottcountyiowa/meeting/download/38bb998f3c9b430dbfa626e197b16350?siteurl=scottcountyiowa&MTID=m445076735cfacb0d0e42bb7e6e55237b>

PUBLIC NOTICE is hereby given that the Scott County Board of Supervisors meeting will be held by electronic telephone conference with the call originating from the Scott County Administrative Center with MINIMAL public access in an effort to mitigate the spread of COVID19. The public will be allowed into the Scott County Administrative Center Board Room at 4:45 P.M. **The public may join the meeting by phone by using the call-in/web link information above. Please place your phone on mute until you are called upon from the Chairman.

Roll Call: Knobbe, Croken, Kinzer, Maxwell, Beck

Pledge of Allegiance

Approval of Minutes:

July 23, 2020 Committee of the Whole and Board Meeting combined

Moved by _____ Second by _____ Roll Call: Knobbe, Croken, Kinzer, Maxwell, Beck

Facilities & Economic Development:

1. Setting a Public Hearing relative to Scott County Construction Codes.

_____ Resolution setting a public hearing for August 20, 2020 on an ordinance amendment to Chapter 5 of the Scott County Construction Codes to require rental registration and code compliance of townhouse and multifamily rental units located in Park View CAD.

Moved by _____ Second by _____ Roll Call: Knobbe, Croken, Kinzer, Maxwell, Beck

2. HMA Maintenance Patching Project.

_____ Resolution awarding a contract for Hot Mix Asphalt (HMA) patching project to Tri-City Blacktop Inc.

Moved by _____ Second by _____ Roll Call: Knobbe, Croken, Kinzer, Maxwell, Beck

Health and Community Services:

3. 28E Agreement for Mental Health Advocate Services.

_____ Resolution approving the 28E Agreement for the Mental Health Advocate Services for Cedar, Clinton, Jackson, Muscatine and Scott Counties.

Moved by _____ Second by _____ Roll Call: Knobbe, Croken, Kinzer, Maxwell, Beck

Finance & Intergovernmental:

4. FY21 JAG Grant application.

_____ Resolution approving the application for a grant from the Edward Byrne Memorial Justice Assistance Grant (JAG) program through the U.S. Department of Justice (DOJ) in the Sheriff's Office.

Moved by _____ Second by _____ Roll Call: Knobbe, Croken, Kinzer, Maxwell, Beck

5. Approval of Accounts Payable.

_____ Resolution approving warrants in the amount of \$1,489,638.82 and purchasing card transactions in the amount of \$99,218.01.

Moved by _____ Second by _____ Roll Call: Knobbe, Croken, Kinzer, Maxwell, Beck

Other Items of Interest:

6. Financial update related to COVID-19 - David Farmer, Budget & Administrative Services Director.

7. Other items

_____ Adjourned

Moved by _____ Second by _____

Scott County Board of Supervisors

Instructions for Unmuting Phone Line during Board Meeting teleconference

Telephones lines will be placed on mute during the meeting. Participants may unmute their line using the mute icon or *6 on their phone.

Connect via Computer or application:

Host: www.webex.com

Meeting Number: 146 389 3740

Password: 159753

Link to meeting (click): [Scott County Board of Supervisor Meeting 08-06-20 5:00 PM](#)

Full Link:

<https://scottcountyiowa.webex.com/webappng/sites/scottcountyiowa/meeting/download/38bb998f3c9b430dbfa626e197b16350?siteurl=scottcountyiowa&MTID=m445076735cfacb0d0e42bb7e6e55237b>

Connect via telephone:

1-408-418-9388

Meeting number: 146 389 3740

Password: 159753

Telephone / Cell Phones Connections:

Telephones lines will be placed on mute during the meeting. Participants may unmute their line using the mute icon or *6 on their phone.

When called upon for comments by the Board,



1. A user must have his or her own device unmuted.
2. The user may then unmute his or her conference line by keying * 6


To...	Enter...
Mute your microphone	*6
Unmute your microphone	*6


Computer / Application Connections:

If connected via web application or computer, the user should look for the microphone symbol and click to mark it as clear, not red.

You can mute yourself so that everyone can concentrate on what's being discussed.

While you're on a call or in a meeting, select  at the bottom of the meeting window. You'll know it's working when the button turns red, .

If you want to unmute yourself, select . Others can hear you when the button turns gray.

When you're muted and move away from the call controls, the mute button moves to the corner of your screen and fades in color  to indicate that you're still muted.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON _____ DATE
_____ SCOTT COUNTY AUDITOR

RESOLUTION
SCOTT COUNTY BOARD OF SUPERVISORS
August 6, 2020

**SETTING A PUBLIC HEARING FOR AUGUST 20, 2020 ON AN ORDINANCE
AMENDMENT TO CHAPTER 5 THE SCOTT COUNTY CONSTRUCTION CODES TO
REQUIRE RENTAL REGISTRATION AND CODE COMPLIANCE OF TOWNHOUSE
AND MULTIFAMILY RENTAL UNITS LOCATED IN PARK VIEW CAD.**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. A public hearing is set for 5:00 p.m. on August 20, 2020 at a regular meeting to hear public comments concerning the proposed ordinance amendment to Chapter 5 the Scott County Construction Codes to repeal and replace Section 5.7 the 2015 International Property Maintenance Code with amendments.
- Section 2. This resolution shall take effect immediately.

SCOTT COUNTY ENGINEER'S OFFICE

950 E. Blackhawk Trail
Eldridge, Iowa 52748

(563) 326-8640
FAX – (563) 328-4173
E-MAIL - engineer@scottcountyiowa.com
WEB SITE - www.scottcountyiowa.com



Item #2
8/6/2020

ANGELA K. KERSTEN, P. E.
County Engineer

ELLIOTT PENNOCK, E.I.T.
Assistant County Engineer

TARA YOUNGERS
Administrative Assistant

MEMO

TO: Mahesh Sharma
County Administrator

FROM: Angie Kersten, P.E.
County Engineer

SUBJ: Hot Mix Asphalt (HMA) Maintenance Patching Project

DATE: July 28, 2020

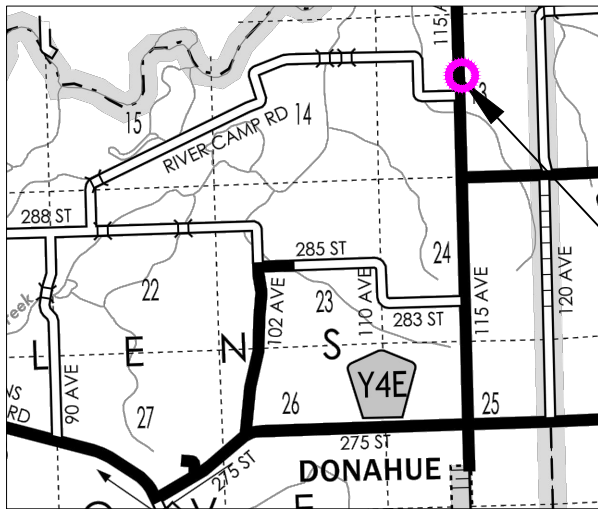
The Scott County Secondary Roads Department requested quotes for the construction of a HMA Maintenance Patching Project. The project consists of scarifying existing severely deteriorated asphalt and placing HMA at the following locations:

- On Y52 (115th Avenue) north of River Camp Road
- On 275th Street east of 140th Avenue
- On 270th Street west of Cadda Road
- On Y30 (20th Avenue) north of 220th Street and north of 230th Street
- On 130th Avenue north of Hwy 130 and south of 230th Street
- On Park Avenue South in Park View, east of Park Lane Circle
- River View Manor entrance, located at 17990 South Spencer Road, Pleasant Valley

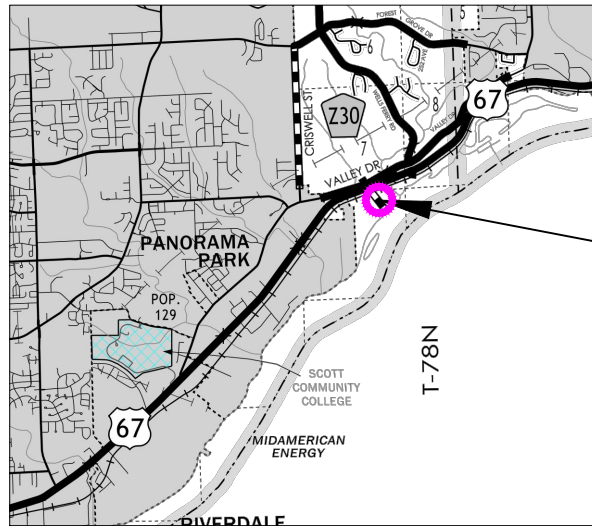
The following quotes were received:

Tri-City Blacktop Inc., Bettendorf, IA:	\$72,583.90
Manatt's Inc., Camanche, IA:	\$90,418.00
Brandt Construction Company, Milan, IL:	\$106,154.00

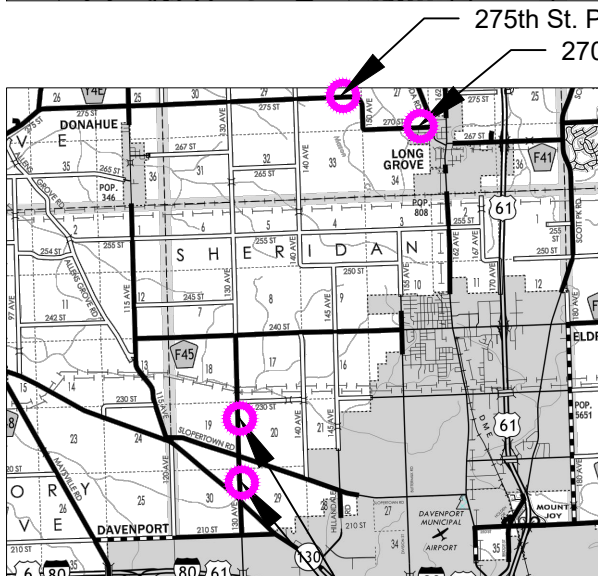
I recommend entering into a contract with Tri-City Blacktop Inc. contingent on the unit prices submitted in their quote. We have approximately \$400,000 in our FY2021 budget for HMA maintenance.



Y52 Patch



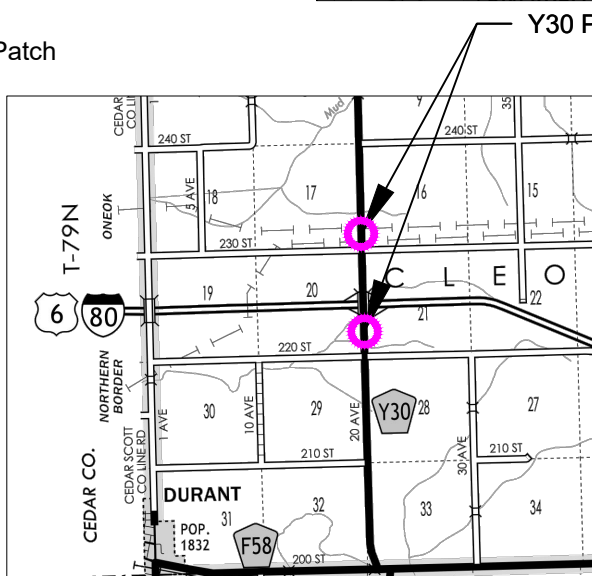
Riverview Manor
17990 S. Spencer Rd



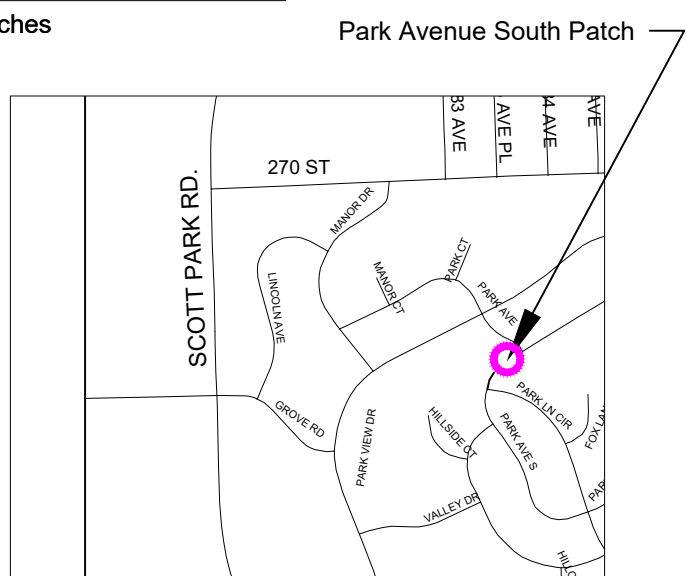
275th St. Patch

270th St. Patch

130 Ave. Patches



Y30 Patches



Park Avenue South Patch

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY
THE BOARD OF SUPERVISORS ON _____
DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

August 6, 2020

AWARD OF CONTRACT FOR SCOTT COUNTY SECONDARY ROADS

HMA MAINTENANCE PATCHING PROJECT

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. That the contract for HMA Maintenance Patching Project be awarded to Tri-City Blacktop Inc. contingent on the submitted unit prices.

Section 2. That the County Engineer be authorized to sign the contract documents on behalf of the Board.

Section 3. That this resolution shall take effect immediately.

28E AGREEMENT
FOR
MENTAL HEALTH ADVOCATE SERVICES

Whereas, the Eastern Iowa MHDS Region, including the member counties of Cedar, Clinton, Jackson, Muscatine, and Scott Counties, is amending the current 28E Agreement regarding Mental Health Advocate Services pursuant to statutory authority under Chapter 28E of the Code of Iowa, and

Whereas, under Section 229.19, the counties are obligated to compensate the Advocate for services and to provide funding for travel, training and supplies, and

Whereas, Scott County has agreed to serve as the employer of record, and the counties will provide funding in the following manner:

1. The Mental Health Advocate shall be employed by Scott County on a full time basis and receive the pay and benefits entitled to a nonunion employee. A job description and salary range will be determined for the Advocate position by Scott County. The appointment will be recommended by the Eastern Iowa Mental Health Region's Management Team and approved by the Scott County Board of Supervisors. The Advocate will be supervised by the Community Services Director of Scott County including performance reviews and raises.
2. The member counties will be responsible for a percentage of the expenses incurred in the employment of the Advocate. The percentages are established on approximate case load size. The percentages/caseloads will be reviewed quarterly to ensure each county is billed the correct amount.
3. All compensation and expenses will be initially paid by Scott County and billed for reimbursement to the other member counties on a quarterly basis, based on the percentage of cases in each county. Each county agrees to reimburse Scott County within thirty (30) days of receipt of the billing.
4. Expenses billed to counties will be all costs of the employment of the Advocate, including: salary, benefits, mileage and travel expenses, conferences, phone charges, miscellaneous office expenses, and staff development costs.
5. This Agreement may be amended at any time by approval of such written amendments by all member counties.

6. If any party wishes to terminate this Agreement, said party shall deliver to each of the other parties a written ninety (90) day notice of termination.
7. This Agreement shall be effective July 1, 2020, and shall be subject to automatic annual renewal for a period of one year at the beginning of each fiscal year (July 1) unless terminated by one or more member counties, in accordance with the provisions of Article 6.
8. This agreement, pursuant to chapter 28E of the Code of Iowa, shall be filed with the Secretary of State and recorded with the County Recorder.

Signatures:

Tony Knobbe, Chair Scott County Board of Supervisors	Date
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Jeff Sorensen, Chair Muscatine County Board of Supervisors	Date
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Steve Agne, Chair Cedar County Board of Supervisors	Date
--	------

Dan Srp, Chair Clinton County Board of Supervisors	Date
---	------

Mike Steines, Chair Jackson County Board of Supervisors	Date
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Updated 7/20/2020

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

August 6, 2020

APPROVING THE 28E AGREEMENT FOR THE MENTAL HEALTH ADVOCATE
SERVICES FOR CEDAR, CLINTON, JACKSON, MUSCATINE AND SCOTT
COUNTIES

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. In that Cedar, Clinton, Jackson, Muscatine, and Scott Counties participate in an agreement regarding Mental Health Advocate services pursuant to the statutory authority under Chapter 28E of the Code of Iowa;
- Section 2. And that such 28E Agreement provides that Cedar, Clinton, Jackson, Muscatine and Scott Counties agree to share in the expenses based on caseload percentages for each county;
- Section 3. Therefore, the 28E Agreement for Mental Health Advocate services is approved and the Chairman is authorized to sign the Agreement.
- Section 4. This resolution shall take effect immediately.

TIM LANE
Scott County Sheriff

Item #4
8/6/2020

SHAWN ROTH
Chief Deputy Sheriff



BRYCE SCHMIDT
Chief Deputy Sheriff

EMERGENCY 9-1-1
(563) 326-8625
(563) 326-8689 (FAX)

400 West 4th Street
Davenport, Iowa 52801-1104

www.scottcountyiowa.com/sheriff
sheriff@scottcountyiowa.com

DATE: August 04, 2020
TO: Board of Supervisors
SUBJECT: FY21 JAG Grant Application

The Scott County Sheriff's Office will be submitting a grant on or before August 19, 2020 to the Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2020 Local Solicitation. Scott County is eligible for \$81,074 which is a joint allocation between Scott County, Bettendorf and Davenport.

This grant supports the Scott County Special Operations Task Force providing drug trafficking enforcement in Scott County. Officers assigned to the Scott County Special Operations Task Force are a combination from the Bettendorf and Davenport Police Departments and the Scott County Sheriff's Office. Currently, the Davenport Police Department does not have an officer assigned. Each agency submits documentation of officer's salaries, benefits and partial overtime to the County for reimbursement. The County submits quarterly and annual reports to the Office of Justice Programs.

The Scott County Sheriff's Office serves as the multi-agency fiscal officer. JAG awards are based on a formula between population and reported crime statistics.

The grant requires notification to the governing body, Board of Supervisors, in a public format as well as a Memorandum of Understanding for the joint application which is signed by an authorized representative from each jurisdiction. This is to ensure that only one application is submitted. If the grant is denied, then the application will be withdrawn.

Upon your resolution to accept the applicable award from JAG, the Scott County Sheriff's Office will continue with the grant management process.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

August 6, 2020

APPROVAL OF AN APPLICATION FOR A GRANT FROM THE EDWARD BYRNE
MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM THROUGH THE U.S.
DEPARTMENT OF JUSTICE (DOJ) IN THE SHERIFF'S OFFICE

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the Board hereby approves application for a grant from the Department of Justice (JAG) Program in the Sheriff's Office to support the Scott County Special Operations Unit.
- Section 2. That, if accepted, the Board approves receipt of such funding.
- Section 3. That the Chair is approved to sign such application.
- Section 4. This resolution shall take effect immediately.

**THE COUNTY AUDITOR'S SIGNATURE
CERTIFIES THAT THIS RESOLUTION
HAS BEEN FORMALLY APPROVED BY THE
BOARD OF SUPERVISORS ON _____.**
DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

August 6, 2020

**APPROVAL OF WARRANTS IN THE AMOUNT OF \$1,489,638.82 AND
PURCHASING CARD TRANSACTIONS IN THE AMOUNT OF \$99,218.01**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. The Scott County Board of Supervisors approves for payment all warrants numbered 306527 through 306757 as submitted and prepared for payment by the County Auditor, in the total amount of \$1,489,638.82.
- Section 2. The Board of Supervisors approves for payment to Wells Fargo Bank all purchase card program transactions as submitted to the County Auditor for review in the amount of \$99,218.01.
- Section 3. This resolution shall take effect immediately.

**Scott County Board of Supervisors
FY20 Revenue Update
as of August 5, 2020**

	Gaming Revenue - Isle -		Gaming Revenue Rhythm City - Davenport	Total Gaming Revenue (a)	Recorder Revenue (b)	Road Use Tax (c)	Local Option Sales Tax (d)	County Interest Income (e)	Building Permits (f)	Sheriff Revenue (charges for service) (g)	Attorney - Fine Collection (h)
FY08 Actual	\$ 533,124	\$ 282,400	\$ 815,524	\$ 1,280,960	\$ 2,866,918	\$ 3,860,101	\$ 1,368,847	\$ 224,349	\$ 721,151	\$ 4,831	
FY09 Actual	\$ 455,173	\$ 293,747	\$ 748,920	\$ 1,154,872	\$ 2,230,212	\$ 3,691,392	\$ 677,558	\$ 180,441	\$ 891,134	\$ 35,681	
FY10 Actual	\$ 398,550	\$ 277,705	\$ 676,255	\$ 1,131,048	\$ 2,881,248	\$ 3,637,825	\$ 160,348	\$ 144,490	\$ 687,387	\$ 38,120	
FY11 Actual	\$ 365,606	\$ 218,976	\$ 584,582	\$ 1,170,087	\$ 2,538,277	\$ 3,863,575	\$ 198,421	\$ 165,808	\$ 1,065,648	\$ 136,357	
FY12 Actual	\$ 363,148	\$ 233,692	\$ 596,840	\$ 1,236,569	\$ 3,034,128	\$ 4,052,754	\$ 162,822	\$ 175,418	\$ 1,156,250	\$ 212,304	
FY13 Actual	\$ 362,134	\$ 217,370	\$ 579,504	\$ 1,459,116	\$ 3,047,171	\$ 4,098,552	\$ 105,866	\$ 276,898	\$ 1,247,146	\$ 465,540	
FY14 Actual	\$ 324,197	\$ 202,817	\$ 527,014	\$ 1,137,407	\$ 3,159,347	\$ 4,268,291	\$ 94,698	\$ 418,498	\$ 1,392,034	\$ 412,697	
FY15 Actual	\$ 317,121	\$ 211,260	\$ 528,381	\$ 1,114,090	\$ 3,395,847	\$ 4,403,167	\$ 98,379	\$ 367,857	\$ 1,631,188	\$ 443,110	
FY16 Actual	\$ 351,653	\$ 217,406	\$ 569,059	\$ 1,122,695	\$ 4,034,682	\$ 4,390,604	\$ 119,500	\$ 309,642	\$ 1,126,520	\$ 446,474	
FY17 Actual	\$ 386,578	\$ 306,878	\$ 693,456	\$ 1,174,627	\$ 4,216,321	\$ 4,786,393	\$ 209,098	\$ 215,191	\$ 932,490	\$ 391,652	
FY18 Actual	\$ 346,659	\$ 331,974	\$ 678,633	\$ 1,122,786	\$ 4,058,484	\$ 4,404,685	\$ 440,066	\$ 216,054	\$ 1,132,815	\$ 398,920	
FY19 Actual	\$ 329,022	\$ 354,178	\$ 683,200	\$ 1,089,509	\$ 4,283,190	\$ 4,454,258	\$ 893,994	\$ 230,528	\$ 1,151,238	\$ 429,107	
FY20 Budget	\$ 350,000	\$ 335,000	\$ 685,000	\$ 1,146,025	\$ 4,032,966	\$ 4,600,000	\$ 610,000	\$ 226,250	\$ 1,146,850	\$ 400,000	
FY20 Amended Budget	\$ 230,000	\$ 278,742	\$ 508,742	\$ 1,072,685	\$ 4,095,457	\$ 4,110,000	\$ 600,000	\$ 237,500	\$ 939,600	\$ 400,000	
FY20 YTD \$\$	\$ 253,235	\$ 324,434	\$ 577,669	\$ 1,235,106	\$ 4,497,873	\$ 5,006,394	\$ 598,962	\$ 290,232	\$ 1,039,630	\$ 423,139	
FY20 YTD %	110.10%	116.39%	113.55%	115.14%	109.83%	121.81%	99.83%	122.20%	110.65%	105.78%	
Annualized %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
Over/(Under) Budget % YTD	10.10%	16.39%	13.55%	15.14%	9.83%	21.81%	-0.17%	22.20%	10.65%	5.78%	
Over/(Under) Budget \$\$ YTD	\$ 23,235	\$ 45,692	\$ 68,927	\$ 162,421	\$ 402,416	\$ 896,394	\$ (1,038)	\$ 52,732	\$ 100,030	\$ 23,139	

	General Fund	Capital Fund	Secondary Roads Fund	General Fund Revenues	2020 YTD	2020 % of Amended Budget	Change from Prior
FY 20 Original Budget	\$ 8,129,125	\$ 685,000	\$ 4,032,966	40 - Taxes Levied on Property	\$ 43,378,085	98.1%	\$ -
FY 20 Amended Budget	\$ 7,359,785	\$ 508,742	\$ 4,095,457	41 - Other County Taxes/TIF Revenues	6,635,546	115.9%	386,127
FY 20 YTD \$\$	\$ 8,593,463	\$ 577,669	\$ 4,497,873	42 - Intergovernmental	6,430,998	85.7%	140,847
Over/(Under) Budget \$ YTD	\$ 1,233,678	\$ 68,927	\$ 402,416	44 - Licenses & Permits	827,879	109.7%	(940)
Less Interest Reallocation Estimate	\$ (350,000)	\$ 75,000	\$ 20,000	45 - Charges for Services	5,522,606	112.4%	31,204
Adjusted Over / (Under)	\$ 883,678	\$ 143,927	\$ 422,416	47 - Use of Money & Property	696,782	102.2%	(3)
				48 - Fines Forfeitures and Miscellaneous Revenue	1,051,329	117.0%	12,932
% above or below Original Budget	6%	-16%	12%	49 - Other Financing Sources	7,881,667	99.9%	-
Adjusted % above or Below Original	1%	-5%	12%		72,424,893	99.8%	570,166
				Less Internal Transfer	(7,861,667)		
				GAAP Revenues	\$ 64,563,226		

(a) Amounts affected by RIIF credit, program ended FY15

(b) Recorder Revenue had high amounts of revenue in FY 12 and 13, most significantly marriage licenses.

(c) The State increased the Road Use Tax in March 2015 after the original budget development.

(d) A true-up distribution occurs in November of year for the prior June 30, but is recognized as current year revenue according to GAAP. The FY 20 amount was \$571,964.

(e) Interest Income is allocated to multiple funds. - Report is General Fund only and is reallocated by June 30.

(f) Building permits include the renewal of permits for permits previously issued and not completed.

(g) Sheriff Charges for Services includes Care and Keep Charges

(h) State amended program guidelines for budget year 2016 and again for FY 2017.

	2020 YTD	2020 % of Amended Budget	Change from Prior
May Budget Amendment Revenues	\$ 64,717,006		
General Fund Expenditures	2020 YTD	2020 % of Amended Budget	Change from Prior
Public Safety & Legal Services	\$ 25,696,468	94.7%	\$ 25,675
Public Safety & Legal Services - SECC	8,250,000	100.0%	-
Physical Health & Social Services	6,230,190	81.2%	88,211
County Environment & Education	4,567,116	88.5%	3,599
Government Services to Residents	2,686,434	89.4%	350
Administration	12,001,805	92.8%	14,989
Transfers	11,755,609	92.8%	9
	71,187,623	92.7%	132,834
Less Internal Transfer	(7,861,667)		
GAAP Expenditures	\$ 63,325,956		
May Budget Amendment Expenditures / Transfers out	\$ 68,943,718		
Net Change	\$ 1,237,270		
Estimated Unassigned Fund Balance	\$ 12,588,760		
Estimated percentage of unassigned fund balance	21.2%		

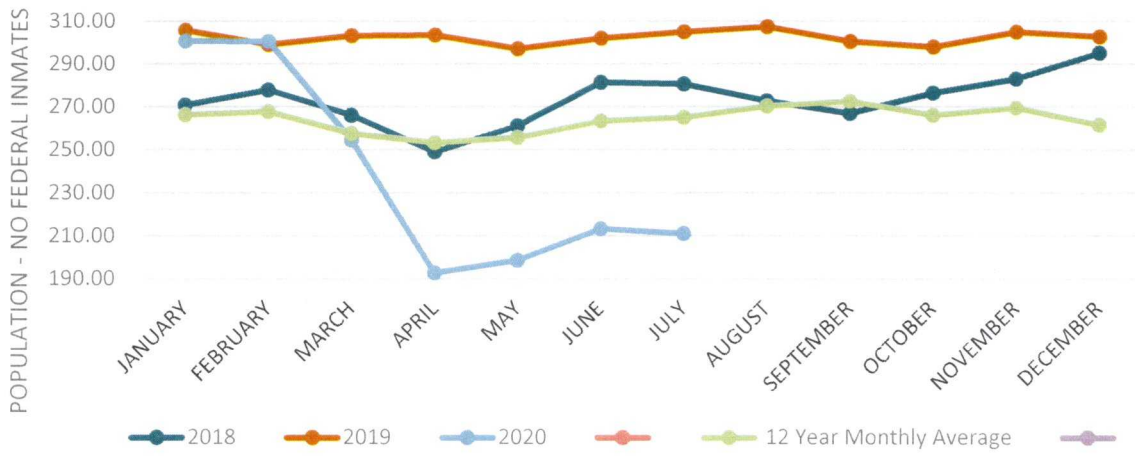
Scott County Jail Population Trend

8/5/2020

AVERAGE DAILY POPULATION BY MONTH - NO FEDERAL INMATES

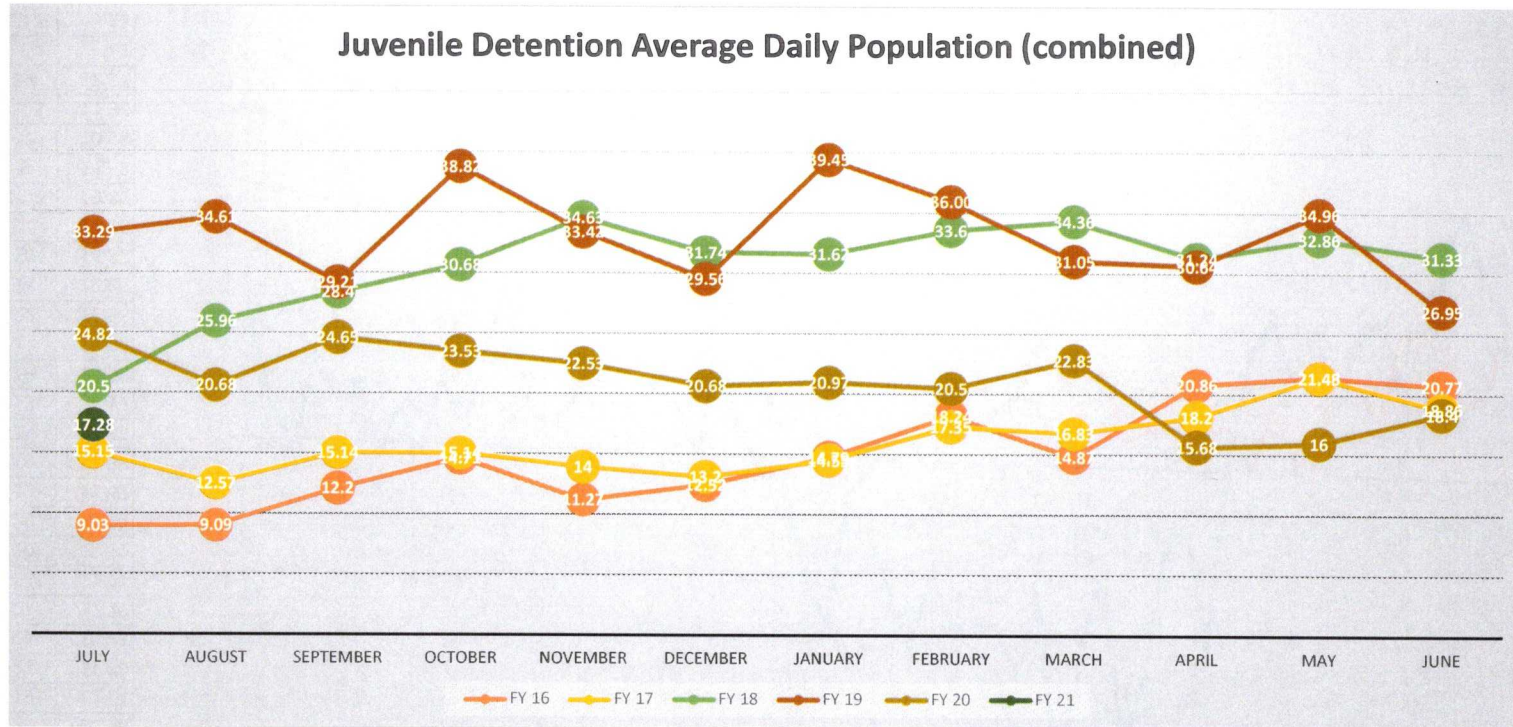
	2018	2019	2020	12 Year Monthly Average	
JANUARY	270.84	305.67	300.61	266.37	
FEBRUARY	277.86	299.00	300.48	267.76	
MARCH	266.06	303.19	254.51	257.62	
APRIL	248.97	303.46	192.86	253.28	Veterans - 5.32
MAY	261.10	297.00	198.74	255.74	Mental Health - 76
JUNE	281.36	302.00	213.26	263.46	
JULY	280.64	304.94	211.12	265.16	
AUGUST	272.67	307.35		270.27	
SEPTEMBER	266.90	300.40		272.64	
OCTOBER	276.48	297.94		266.12	
NOVEMBER	283.06	305.00		269.59	
DECEMBER	295.03	302.64		261.68	
ANNUAL AVERAGE	273.41	302.38	238.80	264.14	

Annual Capacity Study



Scott County JDC and Jail Youth Population Trends

	July	August	September	October	November	December	January	February	March	April	May	June	Avg
FY 16	9.03	9.09	12.2	14.71	11.27	12.52	14.79	18.24	14.87	20.86	21.48	20.77	14.99
FY 17	15.15	12.57	15.14	15.14	14	13.2	14.55	17.35	16.83	18.2	21.45	18.86	16.04
FY 18	20.5	25.96	28.4	30.68	34.63	31.74	31.62	33.6	34.36	31.24	32.86	31.33	30.58
FY 19	33.29	34.61	29.21	38.82	33.42	29.56	39.45	36.00	31.05	30.64	34.96	26.95	33.16
FY 20	24.82	20.68	24.65	23.53	22.53	20.68	20.97	20.5	22.83	15.68	16	18.4	20.94
FY 21	17.28												17.28



May-17	14	7.45
Jun-17	10	8.86
Jul-17	13	7.5
Aug-17	15	10.96
Sep-17	15	13.4
Oct-17	19	11.68
Nov-17	21	13.63
Dec-17	16	15.74
Jan-18	17	14.62
Feb-18	20	13.6
Mar-18	22	12.36
Apr-18	19	12.24
May-18	21	11.86
Jun-18	21	10.33
Jul-18	21	12.29
Aug-18	23	11.61
Sep-18	20	9.21
Oct-18	28	10.82
Nov-18	22	11.42
Dec-18	19	10.56
Jan-19	26	13.45
Feb-19	23	13
Mar-19	18	13.05
Apr-19	17	13.64
May-19	22	12.96
Jun-19	14	12.95
Jul-19	10	14.82
Aug-19	8.5	12.18
Sep-19	10.8	13.85
Oct-19	9	14.53
Nov-19	12	10.53
Dec-19	9.35	11.33
Jan-20	8.4	12.57
Feb-20	11.4	9.1
Mar-20	13.7	9.13
Apr-20	6.0	9.68
May-20	4.0	12
Jun-20	7.0	11.41
Jul-20	8.6	8.73

JDC Jail

