

SCOTT COUNTY BOARD OF SUPERVISORS
COMMITTEE OF THE WHOLE/BOARD MEETING



AGENDA

THURSDAY, AUGUST 20, 2020 @ 5:00 P.M.

BOARD ROOM 1ST FLOOR ADMINISTRATIVE CENTER

****CALL-IN INFORMATION: 1-408-418-9388**

Access Code: 146 327 0972 Pass Code: 34567

[Click Here for Additional Web Instructions](#)

Or cut and paste this link to your browser.

<https://scottcountyiowa.webex.com/webappng/sites/scottcountyiowa/meeting/download/41ec4c7a30bc4f85bec4907b27dba770?siteurl=scottcountyiowa&MTID=mfdebac99738d9cc09529c07fca8cf45>

PUBLIC NOTICE is hereby given that the Scott County Board of Supervisors meeting will be held by electronic telephone conference with the call originating from the Scott County Administrative Center with MINIMAL public access in an effort to mitigate the spread of COVID19. The public will be allowed into the Scott County Administrative Center Board Room at 4:45 P.M. **The public may join the meeting by phone by using the call-in/web link information above. Please place your phone on mute until you are called upon from the Chairman.

Roll Call: Croken, Kinzer, Maxwell, Beck, Knobbe

Pledge of Allegiance

Approval of Minutes:

August 6, 2020 Committee of the Whole and Board Meeting combined

Moved by _____ Second by _____ Roll Call: Croken, Kinzer, Maxwell, Beck, Knobbe

Public Hearing:

1. Public Hearing relative to an ordinance amendment to Chapter 5 of the Scott County Construction codes to require rental registration and code compliance of townhouse and multifamily rental units located in Park View CAD.

Motion to Open Public Hearing

Moved by _____ Second by _____ Roll Call: Croken, Kinzer, Maxwell, Beck, Knobbe

Motion to Close Public Hearing

Moved by _____ Second by _____ Roll Call: Croken, Kinzer, Maxwell, Beck, Knobbe

Proclamation:

2. Black Business Month

_____ Resolution recognizing August as Black Business Month.

Moved by _____ Second by _____ Roll Call: Croken, Kinzer, Maxwell, Beck, Knobbe

Facilities & Economic Development:

3. Vehicle Purchase - Sheriff's Office

_____ Resolution approving the award of bid for the purchase of six 2021 Ford Explorer Police Interceptors from Lindquist Ford in the amount of \$194,748.00.

Moved by _____ Second by _____ Roll Call: Croken, Kinzer, Maxwell, Beck, Knobbe

Human Resources:

4. Staff Appointment.

_____ Resolution approving staff appointment.

Moved by _____ Second by _____ Roll Call: Croken, Kinzer, Maxwell, Beck, Knobbe

Finance & Intergovernmental:

5. Beer/Liquor License

Motion approving a beer/liquor license renewal for Casey's General Store #1068.

Moved by _____ Second by _____ Roll Call: Croken, Kinzer, Maxwell, Beck, Knobbe

6. Approval of Accounts Payable.

_____ Resolution approving warrants in the amount of \$2,388,073.72.

Moved by _____ Second by _____ Roll Call: Croken, Kinzer, Maxwell, Beck, Knobbe

Other Items of Interest:

7. Financial update related to COVID-19 - David Farmer, Budget & Administrative Services Director.

8. CLOSED SESSION.....To discuss the purchase of particular real estate only where premature disclosure could be reasonably expected to increase the price the governmental body would have to pay for that property. Iowa Code Section 21.5(1)(j).

Motion to go into closed session:

Moved by _____ Second by _____ Roll Call: Croken, Kinzer, Maxwell, Beck, Knobbe

Motion to go into open session:

Moved by _____ Second by _____ Roll Call: Croken, Kinzer, Maxwell, Beck, Knobbe

9. Adjournment

_____ Adjourned

Moved by _____ Second by _____

Instructions for Unmuting Phone Line during Board Meeting teleconference

Telephones lines will be placed on mute during the meeting. Participants may unmute their line using the mute icon or *6 on their phone.

Connect via Computer or application:

Host: www.webex.com Meeting number: 146 327 0972 Password: 34567

Link to meeting (click): [Scott County Board of Supervisor Meeting 08-20-20 5:00 PM](#)

Full Link:

<https://scottcountyiowa.webex.com/webappng/sites/scottcountyiowa/meeting/download/41ec4c7a30bc4f85bec4907b27dba770?siteurl=scottcountyiowa&MTID=mfdebac99738d9cc09529c07fca8cf45>

Connect via telephone:

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Telephone / Cell Phones Connections:

Telephones lines will be placed on mute during the meeting. Participants may unmute their line using the mute icon or *6 on their phone.

When called upon for comments by the Board,



1. A user must have his or her own device unmuted.
2. The user may then unmute his or her conference line by keying * 6


To...	Enter...
Mute your microphone	*6
Unmute your microphone	*6


Computer / Application Connections:

If connected via web application or computer, the user should look for the microphone symbol and click to mark it as clear, not red.

You can mute yourself so that everyone can concentrate on what's being discussed.

While you're on a call or in a meeting, select  at the bottom of the meeting window. You'll know it's working when the button turns red, .

If you want to unmute yourself, select . Others can hear you when the button turns gray.

When you're muted and move away from the call controls, the mute button moves to the center of your screen and fades in color  to indicate that you're still muted.



**Planning & Development
Scott County, Iowa**

Timothy Huey, Director

Email: planning@scottcountyiowa.com
Office: (563) 326-8643
Fax: (563) 326-8257

Administrative Center
600 West Fourth Street
Davenport, Iowa 52801-1106

TO: MAHESH SHARMA

FROM: TIMOTHY HUEY

RE: PUBLIC HEARING FOR HOUSING CODE ORDINANCE AMENDMENT TO REQUIRE RENTAL LICENSES IN PARK VIEW

Date: August 14, 2020

The Board of Supervisors and the Park View Rental Regulations Working Group have been working since last year to develop regulations and procedures for a rental registration and rental license program for the multifamily and townhouse rentals in Park View.

In April, 2019 Planning and Development staff at a public meeting in the Scott County Library in Eldridge, presented an initial proposed draft of a Rental Registration and Inspection Ordinance for Park View that had been modeled directly after the City of Eldridge's rental regulations that had been recently adopted. At that meeting there was strong support expressed for also including some nuisance tracking requirements, similar to the City of Davenport, along with building code enforcement of minimum building standards for rental units. Following that meeting the current working group was formed and has developed draft regulations and procedures for initiating such a rental registration program. The working group met with representatives from Davenport, Bettendorf and Eldridge to learn how each of those jurisdictions regulate rentals. The working group also obtained information from a few other cities in Iowa on rental registration and regulations.

On December 4, 2019 a second public meeting was held at the Scott County Library as a Special Committee of the Whole. The current draft of the regulations was presented and questions and comments from residents and landlords were heard. At that December, 2019 Special Committee of the Whole, Park View residents and landlords in attendance were told there would be at least one more additional public input meeting before the formal code adoption process was initiated. It has been the consensus of the working group that there were some aspects of these regulations that could be adopted initially and at the same time continue consideration of modifications or changes to address the condition of Park View's rental units.

July 28, 2020, the Board held a third public input meeting in another Special Committee of the Whole to present this final proposed ordinance amendment. Only one resident of Park View spoke and expressed support for the adoption of these regulations.

Following this public hearing the Board will be able to consider and approve adoption of this ordinance.

SCOTT COUNTY BOARD OF SUPERVISORS

600 West Fourth Street

Davenport, Iowa 52801

Office: (563) 326-8749

Email: board@scottcountyiowa.gov



**NOTICE OF SCOTT COUNTY BOARD OF SUPERVISORS PUBLIC HEARING ON
AUGUST 20, 2020 FOR AN ORDINANCE AMENDMENT TO CHAPTER 5 OF THE
SCOTT COUNTY CONSTRUCTION CODES TO REQUIRE RENTAL
REGISTRATION AND CODE COMPLIANCE OF TOWNHOUSE AND
MULTIFAMILY RENTAL UNITS LOCATED IN PARK VIEW CAD**

Public Notice is hereby given that the Scott County Board of Supervisors will hold a public hearing for an ordinance amendment to Chapter 5 of the Scott County Construction Codes to require rental registration and code compliance of townhouse and multifamily rental units located in Park View CAD, at a public meeting on **Thursday, August 20, 2020 at 5:00 PM**. The meeting will be held in the **1st Floor Board Room of the Scott County Administrative Center, 600 W. 4th Street, Davenport, Iowa 52801**.

***Due to COVID-19 social distancing, the Scott County Board Room is limited to a capacity of 16 people. Meeting participation will be available via telephone and computer. Please refer to the Board of Supervisor's Meeting Agenda for telephone and computer participation instructions. The Board of Supervisor's Meeting Agendas can be found here: <https://www.scottcountyiowa.gov/board/board-meetings>

If you have any questions or comments regarding this meeting or proposal, please call or write the Scott County Board of Supervisors, Scott County Administrative Center, 600 West Fourth Street, Davenport, Iowa 52801, 563-326-8749, board@scottcountyiowa.gov, or participate in the meeting.

AN ORDINANCE TO AMEND CHAPTER 5 OF THE SCOTT COUNTY CODE TO ADOPT AND AMEND PROVISIONS OF THE 2015 INTERNATIONAL PROPERTY MAINTENANCE CODE TO APPLY TO MULTIFAMILY AND TOWNHOUSE UNITS WITHIN THE COMMUNITY AREA DEVELOPMENT OF PARK VIEW IN THE UNINCORPORATED AREA OF SCOTT COUNTY, IOWA

BE IT ENACTED BY THE BOARD OF SUPERVISORS OF SCOTT COUNTY IOWA:

Section 1. AMEND CHAPTER 5 OF THE SCOTT COUNTY CODE SECTION 5.7 AMENDMENTS TO THE INTERNATIONAL PROPERTY MAINTENANCE CODE, 2015 EDITION

The International Property Maintenance Code, 2015 edition, published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478, is hereby adopted as the minimum requirements for the condition of properties and existing structures with regard to the use, occupancy and condition with the following amendments:

- a. **101.1 Title.** Delete the section and replace with these regulations which shall be known as the **Scott County Housing Code** which includes the 2015 International Property Maintenance Code with amendments, hereinafter referred to as "this code".
- b. **102.3 Application of other codes.** Delete the section and replace with Repairs, additions or alterations to a structure, or changes of occupancy, shall be done in accordance with the applicable procedures and provisions of the Scott County Code, which includes, but is not limited to the National Electrical Code 2014 Edition, and the 2015 Editions of the International Building Code, International Residential Code, International Energy Conservation Code, International Swimming Pool and Spa Code, and the Uniform Plumbing Code. Nothing in this code shall be construed to cancel, modify, or set aside provisions of the Zoning Ordinance for Unincorporated Scott County.
- c. **103.1 General.** For purposes of this code, the Department of Property Maintenance Inspection shall be the Planning and Development Department and the Code Official shall mean the Scott County Planning Director.
- d. **103.5 Fees.** All applications shall pay a fee based on the fee schedule approved by the Board of Supervisors.
- e. **106.4 Violation penalties.** Delete the section and replace with Any person who shall violate a provision of this code, or fail to comply therewith, or with any of the requirements thereof, shall be prosecuted within the limits provided by state or local laws. Nothing herein will prevent prosecution of violations of laws in addition to this code. Violations of this code shall be considered a municipal infraction and civil offense punishable by the provisions of County Code Chapter 29. Continued violations of this code for non-compliance may result in suspension or revocation of a Scott County issued Rental Property Permit and occupants may be required to vacate the property.
- f. **107.2 Form.** Add: 7.Be effective notice to anyone having interest in the property whether recorded or not at the time of giving such notice and shall be effective against any subsequent owner of the premises as long as the violation exists and there remains an official copy of the notice in a file maintained by the code official.

- g. **111 Means of Appeal.** Change all references to the board of appeals to the Scott County Building Board of Appeals.
- h. **Add new section: 111.1.1 Waiver.** Failure of any person to file an appeal request in accordance with the provisions of this code shall constitute a waiver of the right to a Building Board of Appeals hearing and adjudication of the notice or order, or any portion thereof.
- i. **111.3 Notice of Meeting.** Change 20 days to 30 days.
- j. **202 General Definitions.** Add the following definitions:

RESIDENTIAL PROPERTY REGISTRATION. A registration with the Scott County Sheriff's Department of a multi-family or townhouse rental property by the operator of rental unit within the Community Area Development known as Park View.

RESIDENTIAL RENTAL PROPERTY; RESIDENTIAL RENTAL UNIT. A structure containing four or more dwelling units, also any townhouse unit, which is let, leased or rented from or otherwise occupied by permission of the owner or other person in control of such unit, whether by day, week, month, year or any other term, regardless of monetary exchange. The term Rental Unit or Residential Rental Unit may refer to a unit within a multi-family residential rental property, or a townhouse rental unit within Park View as the context requires.

RENTAL PERMIT. A certificate obtained by an owner or operator from the Scott County authorizing the use of a multi-family or town house within Park View as a rental property by providing a registration application and vouching for the compliance with the applicable provisions of this chapter. Permits not renewed shall expire after 12 months following its date of issuance, unless sooner suspended or revoked as hereinafter provided.

- k. **302.1 Sanitation.** Delete and replace with: All exterior property and premises shall be maintained in a clean, safe and sanitary condition. The occupant shall keep in a clean and sanitary condition that part of the exterior property which such occupant occupies or controls. This provision shall not relieve the owner of responsibility under 301.2. No exterior accumulation of garbage, refuse, rubbish, household goods, materials or equipment including but not limited to appliances and furnishings manufactured for interior use, shall be permitted. For purposes of this section, an unenclosed porch is an exterior portion of a property or premises.
- l. **302.1.1 Rubbish/Garbage Containers.** Add new section: All rubbish, garbage and refuse containers stored outside and intended to be utilized by a multi-family or townhouse residential unit shall be shielded from view of the public and surrounding properties by a fence or other approved obstruction. Rubbish, garbage, and refuse shall not be stored outside of the containers inside or outside of the shielded area.

Rubbish, garbage and refuse containers shall be capable of closing fully at all times. In the event the amount of rubbish, garbage and/or refuse prevents the proper closing of the containers, the operator shall cause the container to be collected, emptied or replaced with an empty one, regardless of the normal pick up schedule.

- m. **302.4 Weeds.** Insert 10 inches as the height in inches.
- n. **302.9 Defacement of Property.** Add to the end of the last sentence: within 14 days of being notified of graffiti, carving mutilation or defacement that is a violation of this code.
- o. **304.14 Insect screens.** Delete in its entirety and replace with: Every door, window and other outside opening required for ventilation of habitable rooms, food preparation areas, food service areas, or any area where products to be included or utilized in food for human consumption are processed, manufactured, packaged, or stored shall be supplied with approved, tightly fitting screens of minimum 16 mesh per inch (16 mesh per 25 mm) and every screen door used for insect control shall have a self-closing device in good working condition.

Exception 1: Screens shall not be required where other approved means, such as air curtains or insect repellent fans, are employed.

Exception 2: From October 31st to March 31st screens may be replaced with storm windows. Screens shall be used in place of storm windows outside of these dates."

- p. **307.1 Handrails and guardrails. General** delete ~~more than four~~ risers and add four or more risers.
- q. **Add new section 310.1 Public Health Nuisances and Nuisance Activity.** Failure to comply with any of the General Requirements, Property Maintenance Requirements or any determination of public health nuisances under Chapter 25 of the Scott County Code or nuisance activity on any rental property subject to these regulations shall be considered a municipal infraction and civil offense punishable by the provisions of County Code Chapter 29. Continued violations of this code for non-compliance may result in suspension or revocation of a Scott County issued Rental Property Permit and occupant(s) may be required to vacate the property.
- r. **310.2 Nuisance Activity.**
A Nuisance Activity exists when one or more of the following acts are committed within a period of twelve consecutive months upon a property, or within one thousand feet of the property, by an interested party or their permittee(s):

1. Manufacture or delivery of a controlled substance in violation of Iowa Code Chapter 124;
2. Kidnapping as defined in Iowa Code Chapter 710;
3. Arson as defined in Iowa Code Chapter 712;
4. Burglary as defined in Iowa Code Chapter 713;

5. Robbery as defined in Iowa Code Chapter 711;
6. Sex abuse as defined in Iowa Code Chapter 709;
7. Terrorism as defined in Iowa Code Section 708.6;
8. Willful injury as defined in Iowa Code Section 708.4;
9. Sexual exploitation of a minor in violation of Iowa Code Section 728.12;
10. Felony gambling in violation of Iowa Code Chapter 725;
11. Felony criminal mischief as defined in Iowa Code Chapter 716;
12. Animal fighting in violation of Iowa Code Section 717B.7; and
13. A single incident of a health code, environmental, or solid waste violation of such a magnitude that it is deemed a nuisance activity by the Code Official.

A nuisance activity exists when two or more of the following acts are committed within a period of twelve consecutive months upon a property, or within one thousand feet of the property, by an interested party or their permittee(s):

1. Possession of a controlled substance in violation of Iowa Code Chapter 124;
2. Carrying a dangerous weapon as defined in Iowa Code Section 724.4;
3. Riot as defined in Iowa Code Section 723.1;
4. Serious or aggravated misdemeanor criminal mischief as defined in Iowa Code Chapter 716;
5. Prostitution as defined in Iowa Code Section 725.1;
6. Serious or aggravated misdemeanor assault as defined in Iowa Code Chapter 708;
7. Serious or aggravated misdemeanor theft as defined in Iowa Code Chapter 714;
8. Misdemeanor gambling as defined in Iowa Code Chapter 725;
9. False imprisonment as defined in Iowa Code Section 710.7.

A nuisance activity exists when three or more of the following acts are committed within a period of twelve consecutive months upon a property, or within one thousand feet of the property, by an interested party or their permittee(s):

1. Health code violations;
2. Environmental or solid waste violations;
3. Unlawful assembly;
4. Simple misdemeanor of criminal mischief;
5. Simple misdemeanor assault;
6. Simple misdemeanor disorderly conduct; and
7. Criminal trespass.

The above references to provisions of the Iowa Code should not be interpreted to mean that a prosecution or conviction of the specific charge is a necessary prerequisite to an action under this chapter nor shall it be interpreted to mean that proof of the action beyond a reasonable doubt is required. However, a court conviction on the underlying charge is irrefutable proof of the occurrence.

- s. **602.3 Heat supply.** Delete the 1st paragraph only and replace it with Every owner and operator who rents, leases, or lets multi-family dwelling units or townhouses on terms,

either expressed or implied, shall furnish heat to the occupants thereof, shall supply heat to maintain a minimum temperature of 68 degrees F (20 degrees C) in all habitable rooms, bathrooms, and toilet rooms. Cooking appliances or portable heaters shall not be used to maintain temperature.

- t. **603.7 Carbon monoxide alarms.** Carbon monoxide alarms shall be provided in dwelling units and shall be installed outside of each separate sleeping area within fifteen (15') feet of any bedroom. Such detectors can be battery operated and can be in combination with smoke detectors.
- u. **605.2 Receptacles.** Add to the end of the section All outlets within 6 feet of a water source shall be GFCI protected.
- v. **702.4 Emergency Escape and Rescue Openings.** Add before 1st sentence All sleeping rooms shall have one operable Emergency Escape and Rescue opening.
- w. Add new chapter:

Chapter 9: Rental Permits Required.

Section 901 General

901.1 Scope. The provisions of this chapter shall apply to all multi-family and townhouse dwelling units used or to be used as a residential rental property as defined in this code within the Community Area Development of Park View.

Section 902 Rental Permits

902.1 Rental Permit Required. No person shall lease, rent, or let for occupancy a multi-family residential rental property units in the Community Area Development of Park View, located in unincorporated Scott County, Iowa without first obtaining a Rental Permit. Applications for Rental Permits shall be submitted to the Scott County Sheriff. A separate rental permit shall be issued for each dwelling unit in the multi-family dwelling. Rental Permits shall not be transferred from one owner to another. Each owner of rental property shall register and obtain a permit with the Scott County Sheriff within 30 days of transfer of title or possession of rental property. It shall be the responsibility of the operator to provide to the Scott County Sheriff complete registration information, including contact information, within 30 days of any change of owner or operator. Permits shall be valid for one (1) year, notwithstanding means of denial, revocation or suspension provided in this code.

902.2 Registration Requirements. Registration shall be made for each dwelling unit of a multi-family residential rental property and be considered an application for a Rental Permit. Registration shall be made to the Scott County Sheriff by completing such form and detail as prescribed by this code and the Scott County Sheriff and Building Official. In the event a firm, corporation, LLC or other entity is listed as the owner or operator, a person shall be named as the contact for the organization and full contact information shall be provided.

902.3 Code Compliance Check List The Building Official will provide a check list with the rental registration applications to be filled out by the owner attesting to the compliance of the rental unit with each requirement on the check list. All Rental Registration applications shall include such documentation, as deemed necessary, from the owner that each rental unit complies with the code requirements established by this ordinance. Rental Permits shall not be issued until such time as the rental unit is brought into compliance and the owner so attests.

902.3 Permit Denied; Appeal. Any person whose registration for a permit to lease, rent, let, permit, or allow occupancy of a rental property results in the permit being denied may request and shall be granted a hearing on the matter before the Scott County Building Board of Appeals under the procedures established by the Board of Appeals.

902.4 Permit Fee. Before the Scott County shall issue a rental permit under the provisions of this chapter, there shall be paid by the owner or operator a rental permit fee, the amount of which shall be set by resolution of the Board of Supervisors. A Permit that has been expired or revoked shall require the fee prior to re-issuance.

902.5 Permit Suspension. Whenever, upon inspection of any rental dwelling unit, the Scott County Sheriff or the Building Official finds that conditions or practices exist which are in violation of any provisions of this chapter, the Scott County Sheriff or the Building Official shall give notice in writing to the owner and/or manager of such unit that unless the conditions or practices causing the violation are corrected within a reasonable period, to be determined by the Scott County Sheriff or the Building Official, the permit shall be suspended. At the end of such period, the Scott County Sheriff, Sheriff's Deputy or Building Inspector shall re-inspect such unit and if the Sheriff or Building Official finds that the violations continue to exist may suspend the rental permit by providing by written notice to the operator that the permit has been suspended. Upon receipt of notice of suspension, such owner/operator shall immediately cause occupants to vacate the premises until the Sheriff or Building Official determines the violations have been corrected. In instances where violations of this chapter are confined to one (1) of multiple dwelling units within a premises and in the judgment of the Building Official do not constitute a hazard to health or safety elsewhere, the Building Official shall limit the application of the requirement to vacate the premises to the areas and/or units in which the violations exist.

902.6 Permit Suspended; Appeal. Any person whose permit to operate a rental dwelling unit has been suspended or who has received notice from the building official that a permit is to be suspended unless existing conditions or practices are corrected, may request and shall be granted a hearing on the matter before the Scott County Building Board of Appeals under the procedures established by the Board of Appeals.

Section 903 Background Checks

903.1 Mandatory Background Checks. Permit holders shall perform a background check on all persons 18 years of age or older who currently occupy or will occupy a rental unit as of the effective date of this ordinance, whether or not the person(s) has signed a lease. This requirement shall apply with regard to persons already occupying a given rental unit prior to the effective date of this ordinance and all persons that will occupy such units after the effective date of this ordinance.

903.2 Minimum Requirements of Background Checks. Background checks may be obtained through the Scott County Sheriff's Office, through a third party engaged in the business of providing background checks or through other approved means. Background checks as referenced here shall include the following at a minimum:

- a.) A report of activity from Iowa Courts Online.
- b.) A report from the Iowa Sex Offender Registry and the National Sex Offender Website maintained by the United States Department of Justice.

Permit holders are encouraged, but not required, to obtain additional background information they deem appropriate. Nothing herein shall be construed to indicate any preference or recommendation on the part of Scott County as to the selection of a tenant. Operators are free to use the information discovered to the degree they see fit.

903.3 Proof of Background Check. Upon the Scott County Sheriff's Office's request, operators shall show proof that the background check requirement has been met by providing a receipt, cover sheet or other means that includes the tenants name. The background check is the property of the person ordering the check, and it is within the rights of the operator to withhold the information within once proof of a background check being completed has been provided.

Section 904 Mandatory Written Lease

904.1 Mandatory written lease. Owners and operators of all Rental Properties for which a Rental Permit is required must have written leases or written rental agreements with all tenants.

904.2 Lease Information. Written lease agreements must contain the following information:

- 904.2.1** The full name of all occupants of the dwelling unit;
- 904.2.2** The street address and unit number to be occupied;
- 904.2.3** The terms of the agreement including the amount of rent and when it is due.
- 904.2.4** The party responsible for utility costs;
- 904.2.5** The terms for the operators access to the dwelling unit, such as 24-hour notice, emergencies, and welfare checks;
- 904.2.6** The method for the operator and tenant to provide written notices to each other, including complete contact information for each party;
- 904.2.7** A notice to the tenants that it shall be a violation of the lease to commit any act or allow any activity to occur on the leased premises which violate any Federal, State, or local laws, regulations, or ordinances which are in effect or which may be enacted during the term of the lease or rental agreement;
- 904.2.8** Provide a description of the arrangement or responsibilities for emergency relocation of tenant(s), if ever needed.

904.3 Proof of Lease. Upon the Scott County Sheriff's Office's request, operators shall show proof that a lease or rental agreement is currently in force.

Exception- The requirement for a written lease or rental agreement is waived in the event the landlord and tenant have a familial relationship (defined as spouse, parents, children, brothers, sisters, grandparents, grandchildren, brother-in-law, sister-in-law, mother-in-law, father-in-law, step-family and foster children.)

Section 905 Inspections

905.1 Inspections. The Building Official is hereby authorized to enter and make inspections to determine the condition of any unit within a multi-family rental property or townhouse rental property located within the Park View Community Area Development in Scott County in order to perform the duty of safeguarding the health and safety of the occupants and of the general public. Inspections shall be made:

- 905.1.1** Upon receipt of a complaint from a person or party identifying themselves, made or filed with County officials;
- 905.1.2** When just cause is found and a warrant has been obtained after a request to enter has been denied;
- 905.1.3** A public health, safety or welfare emergency is observed or is reasonably believed to exist;
- 905.1.4** A tenant makes a request for an inspection. If a non-emergency inspection is requested by a tenant, the tenant shall provide written notice to the owner per 562A.21 of Iowa Code. Seven (7) days after tenant notification to the owner, an inspection may be conducted by the building official.
- 905.1.5** An operator makes a request for an inspection. A non-emergency inspection may be made following the terms for accessing the unit provided in the lease.
- 905.1.6** When a request for a welfare check is made due to concerns for the occupants wellbeing. When making a welfare check, the Scott County Sheriff's Office shall be present and follow protocol established for such occurrences.
- 905.1.7** For the purpose of making inspections, the Building Official is authorized to enter, examine and survey at all reasonable times all such dwellings, dwelling units, rooming houses, rooming units and premises with the consent of the owner, tenant or operator. Such inspections shall be at reasonable times on week days when the owner, operator or responsible occupant is present. In the event that there is sufficient evidence to indicate a violation of this code, and the operator or occupant refuses to allow the Building Official access at reasonable times, the Building Official or a designee shall secure a warrant to inspect the dwelling on the basis of the refusal to allow entry.

905.2 Inspection Fee. Under the provision of this chapter, following an initial inspection, there shall be paid by the owner or operator additional rental inspection fees, the amount of which shall be set by resolution of the Board of Supervisors.

Section 906 Emergency Order

906.1 Emergency Order. Whenever the Building Official finds that an emergency exists which threatens immediately the public health, the building official may issue an order reciting the existence of such an emergency and requiring that such action be taken as the building official deems necessary to meet the emergency. Notwithstanding the other provisions of this chapter, such order shall be effective immediately. Any person to whom such order is directed shall comply therewith immediately. However, upon petition for an appeal to the building official, shall be afforded a hearing at the earliest expedient time. After such hearing, depending upon its findings as to whether the provisions of this chapter have been complied with, the Building Board of Appeals shall continue such order in effect, modify it or revoke it.

Section 907 Conflict

907.1 Conflict. Enforcement of the Housing Code shall not be construed for the particular benefit of any individual or group of persons, other than the general public. In the event of a conflict between this section and any other section of the Housing Code, this section shall govern insofar as applicable.

Section 908 Liability

908.1 Liability. Scott County and its employees are not liable for damages to a person or property as a result of any act- or failure to act- in the enforcement of this Code. The Housing Code shall not be construed to relieve from or lessen the responsibility of any person owning, operating or controlling any equipment or structure regulated herein for damages to a person or property caused by its defects, nor shall the County or any County employee be held as assuming any such liability by reason of the inspections authorized by this Code or any approvals issued under this Code.

Section 909 Effective Date

909.1 Compliance. Property covered by provisions of this code shall be in compliance within ninety (90) days after the effective date of this Ordinance.

Section 2. The County Auditor is directed to record this ordinance in the County Recorder's Office and publish the new ordinance in accordance with State Law.

Section 3. Severability Clause. If any of the provisions of the Ordinance are for any reason illegal or void, then the lawful provisions of the Ordinance, which are separate from said unlawful provisions shall be and remain in full force and effect, the same as if the Ordinance contained no illegal or void provisions.

Section 4. Repealer. All ordinances or part of ordinances in conflict with the provisions of the Ordinance are hereby repealed.

Section 5. Effective Date. This Ordinance shall be in full force and effect after its passage and publication as by law provided.

Approved this ___ day of _____, 2020.

Tony Knobbe, Chair of the Board
Scott County Board of Supervisors

Roxanna Moritz, County Auditor

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

August 20, 2020

Recognizing August as Black Business Month

WHEREAS, the Scott County Board of Supervisors declares August 2020 as Black Business Month in Scott County; and

WHEREAS, Black Business Month is an opportunity to recognize and support Black-owned businesses while focusing attention on the needs of Black entrepreneurs; and

WHEREAS, Historian John William Templeton and engineer Frederick E. Jordan Sr. founded Black Business Month in August 2004 to “drive the policy agenda affecting the 2.6 million black businesses”; and

WHEREAS, Black-owned businesses in America make over \$187.6 billion dollars annually in reserve and have produced over 1 million jobs nationwide; and

WHEREAS, The Black buying power is over \$1 trillion dollars and Black women make up the majority of Black business, owning 54 percent of all Black businesses in the United States; and

WHEREAS, Black organizations have played a vital role in achieving justice and equal rights and have helped make communities stronger and better; and

WHEREAS, the County of Scott has a 7.8 percent population of Black people who continue to make outstanding contributions to the cultural, social, economic, civic and political fabric of the County.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the Board of Supervisors does hereby proclaim the month of August 2020 as Black Business Month.
- Section 2. That the Board of Supervisors encourages the people of local communities and throughout Scott County to support Black-owned business.
- Section 3. This resolution shall take effect immediately.

OFFICE OF THE SCOTT COUNTY FLEET MANAGER

950 East Blackhawk Trail
Eldridge, Iowa 52748

Office: (563) 328-4136
Fax: (563) 328-4173
www.scottcountyia.com



August 20, 2020

TO: Mahesh Sharma, County Administrator

FROM: Barbara Pardie, Fleet Manager

SUBJ: Approval of Purchase of Six 2021 Ford Explorer, Police Interceptors for the Sheriff Office Patrol Division

On March 5, 2020, the Board of Supervisors approved a purchase of six 2020 Ford Explorers for the Sheriff's Office from Charles Gabus Ford, Des Moines, IA, for a total of \$193,576. Due to COVID-19, Ford cancelled all orders of this type of vehicle on June 8, 2020. They would not be able to manufacture all of the orders they had for the 2020 models. On July 15, 2020, Fleet Services solicited for bids on the 2021 Ford Explorer or equivalent, Police Interceptor for the Sheriff's Office Patrol Division

Below summarizes the bids that were received:

Dealership	Location	Vehicle Bid	Price per vehicle	Delivery Fee	Options	Total for 6 w/options
Lindquist Ford	Bettendorf, IA	2021 Ford Explorer	\$32,458.00			\$194,748.00
Kunes Country Ford	Sterling, IL	2021 Ford Explorer	\$32,460.96		\$6,000.00	\$200,765.76
Krieger Auto Group	Muscatine, IA	2021 Ford Explorer	\$32,559.96			\$202,872.00
Courtesy Ford	Davenport, IA	2021 Ford Explorer	\$32,562.00		\$7,500.00	\$210,840.00
Stivers Ford	Waukee, IA	2021 Ford Explorer	\$34,115.00			\$204,690.00
McGrath Fleet	Hiawatha, IA	2021 Ford Explorer	\$35,870.00			\$215,220.00

Fleet Services recommends awarding the bid to Lindquist Ford, Bettendorf, IA for \$194,748.00.

I will be in attendance at the next Committee of the Whole meeting to discuss this purchase and to answer any questions you or the Board may have.

CC: Tim Lane
Shawn Roth
Angie Kersten
Barb Schloemer

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N
SCOTT COUNTY BOARD OF SUPERVISORS
AUGUST 20, 2020

A RESOLUTION APPROVING THE AWARD OF BID FOR THE PURCHASE OF SIX
2021 FORD EXPLORER, POLICE INTERCEPTORS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the bid for six 2021 Ford Explorer, Police Interceptors for the Sheriff's Office are approved and hereby awarded to Lindquist Ford, Bettendorf, IA in the amount of \$ 194,748.00.
- Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

August 20, 2020

APPROVAL OF STAFF APPOINTMENTS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The hiring of Jack West for the position of Roads Maintenance Worker in the Secondary Roads Department at the entry level rate.

**THE COUNTY AUDITOR'S SIGNATURE
CERTIFIES THAT THIS RESOLUTION
HAS BEEN FORMALLY APPROVED BY THE
BOARD OF SUPERVISORS ON _____.**
DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

August 20, 2020

APPROVAL OF WARRANTS IN THE AMOUNT OF \$2,388,073.72

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. The Scott County Board of Supervisors approves for payment all warrants numbered 306768 through 306994 as submitted and prepared for payment by the County Auditor, in the total amount of \$2,388,073.72.
- Section 2. This resolution shall take effect immediately.

**Scott County Board of Supervisors
FY20 Revenue Update
as of August 19, 2020**

	Gaming Revenue		Total Gaming Revenue (a)	Recorder Revenue (b)	Road Use Tax (c)	Local Option Sales Tax (d)	County Interest Income (e)	Building Permits (f)	Sheriff Revenue (charges for service) (g)	Attorney - Fine Collection (h)
	- Isle - Bettendorf	Revenue Rhythm City - Davenport								
FY08 Actual	\$ 533,124	\$ 282,400	\$ 815,524	\$ 1,280,960	\$ 2,866,918	\$ 3,860,101	\$ 1,368,847	\$ 224,349	\$ 721,151	\$ 4,831
FY09 Actual	\$ 455,173	\$ 293,747	\$ 748,920	\$ 1,154,872	\$ 2,230,212	\$ 3,691,392	\$ 677,558	\$ 180,441	\$ 891,134	\$ 35,681
FY10 Actual	\$ 398,550	\$ 277,705	\$ 676,255	\$ 1,131,048	\$ 2,881,248	\$ 3,637,825	\$ 160,348	\$ 144,490	\$ 687,387	\$ 38,120
FY11 Actual	\$ 365,606	\$ 218,976	\$ 584,582	\$ 1,170,087	\$ 2,538,277	\$ 3,863,575	\$ 198,421	\$ 165,808	\$ 1,065,648	\$ 136,357
FY12 Actual	\$ 363,148	\$ 233,692	\$ 596,840	\$ 1,236,569	\$ 3,034,128	\$ 4,052,754	\$ 162,822	\$ 175,418	\$ 1,156,250	\$ 212,304
FY13 Actual	\$ 362,134	\$ 217,370	\$ 579,504	\$ 1,459,116	\$ 3,047,171	\$ 4,098,552	\$ 105,866	\$ 276,898	\$ 1,247,146	\$ 465,540
FY14 Actual	\$ 324,197	\$ 202,817	\$ 527,014	\$ 1,137,407	\$ 3,159,347	\$ 4,268,291	\$ 94,698	\$ 418,498	\$ 1,392,034	\$ 412,697
FY15 Actual	\$ 317,121	\$ 211,260	\$ 528,381	\$ 1,114,090	\$ 3,395,847	\$ 4,403,167	\$ 98,379	\$ 367,857	\$ 1,631,188	\$ 443,110
FY16 Actual	\$ 351,653	\$ 217,406	\$ 569,059	\$ 1,122,695	\$ 4,034,682	\$ 4,390,604	\$ 119,500	\$ 309,642	\$ 1,126,520	\$ 446,474
FY17 Actual	\$ 386,578	\$ 306,878	\$ 693,456	\$ 1,174,627	\$ 4,216,321	\$ 4,786,393	\$ 209,098	\$ 215,191	\$ 932,490	\$ 391,652
FY18 Actual	\$ 346,659	\$ 331,974	\$ 678,633	\$ 1,122,786	\$ 4,058,484	\$ 4,404,685	\$ 440,066	\$ 216,054	\$ 1,132,815	\$ 398,920
FY19 Actual	\$ 329,022	\$ 354,178	\$ 683,200	\$ 1,089,509	\$ 4,283,190	\$ 4,454,258	\$ 893,994	\$ 230,528	\$ 1,151,238	\$ 429,107
FY20 Budget	\$ 350,000	\$ 335,000	\$ 685,000	\$ 1,146,025	\$ 4,032,966	\$ 4,600,000	\$ 610,000	\$ 226,250	\$ 1,146,850	\$ 400,000
FY20 Amended Budget	\$ 230,000	\$ 278,742	\$ 508,742	\$ 1,072,685	\$ 4,095,457	\$ 4,110,000	\$ 600,000	\$ 237,500	\$ 939,600	\$ 400,000
FY20 YTD \$\$	\$ 253,235	\$ 324,434	\$ 577,669	\$ 1,235,106	\$ 4,497,873	\$ 5,006,394	\$ 598,962	\$ 290,232	\$ 1,048,840	\$ 423,139
FY20 YTD %	110.10%	116.39%	113.55%	115.14%	109.83%	121.81%	99.83%	122.20%	111.63%	105.78%
Annualized %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Over/(Under) Budget % YTD	10.10%	16.39%	13.55%	15.14%	9.83%	21.81%	-0.17%	22.20%	11.63%	5.78%
Over/(Under) Budget \$\$ YTD	\$ 23,235	\$ 45,692	\$ 68,927	\$ 162,421	\$ 402,416	\$ 896,394	\$ (1,038)	\$ 52,732	\$ 109,240	\$ 23,139

	General Fund	Capital Fund	Secondary Roads Fund	General Fund Revenues	2020 YTD	2020 % of Amended Budget	Change from Prior
FY 20 Original Budget	\$ 8,129,125	\$ 685,000	\$ 4,032,966	40 - Taxes Levied on Property	\$ 43,378,085	98.1%	\$ -
FY 20 Amended Budget	\$ 7,359,785	\$ 508,742	\$ 4,095,457	41 - Other County Taxes/TIF Revenues	6,635,546	115.9%	-
FY 20 YTD \$\$	\$ 8,602,673	\$ 577,669	\$ 4,497,873	42 - Intergovernmental	6,614,924	88.1%	183,927
Over/(Under) Budget \$ YTD	\$ 1,242,888	\$ 68,927	\$ 402,416	44 - Licenses & Permits	823,089	109.0%	(4,790)
Less Intersect Reallocation Estimate	\$ (350,000)	\$ 75,000	\$ 20,000	45 - Charges for Services	5,538,942	112.7%	16,336
Adjusted Over / (Under)	\$ 892,888	\$ 143,927	\$ 422,416	47 - Use of Money & Property	696,782	102.2%	-
				48 - Fines Forfeitures and Miscellaneous Revenue	1,052,018	117.1%	688
				49 - Other Financing Sources	7,881,667	99.9%	-
					72,621,053	100.1%	196,161
					(7,861,667)		
				Less Internal Transfer	(7,861,667)		
				GAAP Revenues	\$ 64,759,386		
				May Budget Amendment Revenues	\$ 64,717,006		

- (a) Amounts affected by RIIF credit, program ended FY15
- (b) Recorder Revenue had high amounts of revenue in FY 12 and 13, most significantly marriage licenses.
- (c) The State increased the Road Use Tax in March 2015 after the original budget development.
- (d) A true- up distribution occurs in November of year for the prior June 30, but is recognized as current year revenue according to GAAP. The FY 20 amount was \$571,964.
- (e) Interest Income is allocated to multiple funds. - Report is General Fund only and is reallocated by June 30.
- (f) Building permits include the renewal of permits for permits previously issued and not completed.
- (g) Sheriff Charges for Services includes Care and Keep Charges
- (h) State amended program guidelines for budget year 2016 and again for FY 2017.

	2020 YTD	2020 % of Amended Budget	Change from Prior
General Fund Expenditures			
Public Safety & Legal Services	\$ 25,722,709	94.8%	\$ 26,241
Public Safety & Legal Services - SECC	8,250,000	100.0%	-
Physical Health & Social Services	6,240,004	81.3%	9,814
County Environment & Education	4,567,149	88.5%	33
Government Services to Residents	2,686,434	89.4%	-
Administration	12,026,210	93.0%	24,405
Transfers	11,755,609	92.8%	-
	71,248,115	92.8%	60,492
Less Internal Transfer	(7,861,667)		
GAAP Expenditures	\$ 63,386,448		
May Budget Amendment Expenditures / Transfers out	\$ 68,943,718		
Net Change	\$ 1,372,938		
Estimated Unassigned Fund Balance	\$ 12,725,041		
Estimated percentage of unassigned fund balance	21.4%		

**Scott County Board of Supervisors
FY21 Revenue Update
as of August 19, 2020**

	Gaming Revenue - Isle - Bettendorf		Gaming Revenue Rhythm City - Davenport	Total Gaming Revenue (a)	Recorder Revenue (b)	Road Use Tax (c)	Local Option Sales Tax (d)	County Interest Income (e)	Building Permits (f)	Sheriff Revenue (charges for service) (g)	Attorney - Fine Collection (h)
FY08 Actual	\$ 533,124	\$ 282,400	\$ 815,524	\$ 1,280,960	\$ 2,866,918	\$ 3,860,101	\$ 1,368,847	\$ 224,349	\$ 721,151	\$ 4,831	
FY09 Actual	\$ 455,173	\$ 293,747	\$ 748,920	\$ 1,154,872	\$ 2,230,212	\$ 3,691,392	\$ 677,558	\$ 180,441	\$ 891,134	\$ 35,681	
FY10 Actual	\$ 398,550	\$ 277,705	\$ 676,255	\$ 1,131,048	\$ 2,881,248	\$ 3,637,825	\$ 160,348	\$ 144,490	\$ 687,387	\$ 38,120	
FY11 Actual	\$ 365,606	\$ 218,976	\$ 584,582	\$ 1,170,087	\$ 2,538,277	\$ 3,863,575	\$ 198,421	\$ 165,808	\$ 1,065,648	\$ 136,357	
FY12 Actual	\$ 363,148	\$ 233,692	\$ 596,840	\$ 1,236,569	\$ 3,034,128	\$ 4,052,754	\$ 162,822	\$ 175,418	\$ 1,156,250	\$ 212,304	
FY13 Actual	\$ 362,134	\$ 217,370	\$ 579,504	\$ 1,459,116	\$ 3,047,171	\$ 4,098,552	\$ 105,866	\$ 276,898	\$ 1,247,146	\$ 465,540	
FY14 Actual	\$ 324,197	\$ 202,817	\$ 527,014	\$ 1,137,407	\$ 3,159,347	\$ 4,268,291	\$ 94,698	\$ 418,498	\$ 1,392,034	\$ 412,697	
FY15 Actual	\$ 317,121	\$ 211,260	\$ 528,381	\$ 1,114,090	\$ 3,395,847	\$ 4,403,167	\$ 98,379	\$ 367,857	\$ 1,631,188	\$ 443,110	
FY16 Actual	\$ 351,653	\$ 217,406	\$ 569,059	\$ 1,122,695	\$ 4,034,682	\$ 4,390,604	\$ 119,500	\$ 309,642	\$ 1,126,520	\$ 446,474	
FY17 Actual	\$ 386,578	\$ 306,878	\$ 693,456	\$ 1,174,627	\$ 4,216,321	\$ 4,786,393	\$ 209,098	\$ 215,191	\$ 932,490	\$ 391,652	
FY18 Actual	\$ 346,659	\$ 331,974	\$ 678,633	\$ 1,122,786	\$ 4,058,484	\$ 4,404,685	\$ 440,066	\$ 216,054	\$ 1,132,815	\$ 398,920	
FY19 Actual	\$ 329,022	\$ 354,178	\$ 683,200	\$ 1,089,509	\$ 4,283,190	\$ 4,454,258	\$ 893,994	\$ 230,528	\$ 1,151,238	\$ 429,107	
FY20 Actual	\$ 253,235	\$ 324,434	\$ 577,669	\$ 1,235,106	\$ 4,497,873	\$ 5,006,394	\$ 598,962	\$ 290,232	\$ 1,048,840	\$ 423,139	
FY21 Budget	\$ 330,000	\$ 350,000	\$ 680,000	\$ 1,088,000	\$ 4,192,812	\$ 4,800,000	\$ 800,000	\$ 241,500	\$ 1,069,600	\$ 400,000	
FY21 Amended Budget	\$ 330,000	\$ 350,000	\$ 680,000	\$ 1,088,000	\$ 4,192,812	\$ 4,800,000	\$ 800,000	\$ 241,500	\$ 1,069,600	\$ 400,000	
FY21 YTD \$\$	\$ 33,548	\$ 49,031	\$ 82,579	\$ 171,916	\$ 361,081	\$ -	\$ 37,318	\$ 64,353	\$ 111,752	\$ 69,813	
FY21 YTD %	10.17%	14.01%	12.14%	15.80%	8.61%	0.00%	4.66%	26.65%	10.45%	17.45%	
Annualized %	12.50%	12.50%	12.50%	12.50%	1/12	0.00%	8.33%	12.50%	10.00%	16.67%	
Over/(Under) Budget % YTD	-2.33%	1.51%	-0.36%	3.30%	0.28%	0.00%	-3.67%	14.15%	0.45%	0.79%	
Over/(Under) Budget \$\$ YTD	\$ (7,702)	\$ 5,281	\$ (2,421)	\$ 35,916	\$ 11,680	\$ -	\$ (29,348)	\$ 34,166	\$ 4,792	\$ 3,146	

	General Fund	Capital Fund	Secondary Roads Fund	General Fund Revenues	2021 YTD	2021 % of Amended Budget	Change from Prior
FY 21 Original Budget	\$ 8,399,100	\$ 680,000	\$ 4,192,812	40 - Taxes Levied on Property	\$ 207,764	0.4%	\$ 207,764
FY 21 Amended Budget	\$ 8,399,100	\$ 680,000	\$ 4,192,812	41 - Other County Taxes/TIF Revenues	724	0.0%	724
FY 21 YTD \$\$	\$ 455,152	\$ 82,579	\$ 361,081	42 - Intergovernmental	22,117	0.4%	22,117
Over/(Under) Budget \$ YTD	\$ 48,672	\$ (2,421)	\$ 11,680	44 - Licenses & Permits	159,288	20.8%	159,288
% above or below Original Budget	-95%	-88%	-91%	45 - Charges for Services	702,509	11.7%	702,509
				47 - Use of Money & Property	70,111	7.9%	70,111
				48 - Fines Forfeitures and Miscellaneous Revenue	117,417	12.5%	117,417
				49 - Other Financing Sources	-	0.0%	-
					1,279,931	1.7%	1,279,931
				Less Internal Transfer	-		
				GAAP Revenues	\$ 1,279,931		
				Original Budget Amendment Revenues	\$ 67,890,812		
				General Fund Expenditures	2021 YTD	2021 % of Amended Budget	Change from Prior
				Public Safety & Legal Services	\$ 3,056,667	11.2%	\$ 3,056,667
				Public Safety & Legal Services - SECC	683,333	8.3%	683,333
				Physical Health & Social Services	802,202	11.5%	802,202
				County Environment & Education	675,424	14.0%	675,424
				Government Services to Residents	340,380	11.3%	340,380
				Administration	2,274,412	16.9%	2,274,412
				Transfers	80,833	0.6%	80,833
					7,913,253	10.5%	7,913,253
				Less Internal Transfer	-		
				GAAP Expenditures	\$ 7,913,253		
				Original Budget Amendment Expenditures / Transfers out	\$ 68,020,812		
				Net Change	\$ (6,633,322)		
				Estimated Unassigned Fund Balance	\$ 6,091,719		
				Estimated percentage of unassigned fund balance	9.5%		

- (a) Amounts affected by RIIIF credit, program ended FY15
- (b) Recorder Revenue had high amounts of revenue in FY 12 and 13, most significantly marriage licenses.
- (c) The State increased the Road Use Tax in March 2015 after the original budget development.
- (d) A true- up distribution occurs in November of year for the prior June 30, but is recognized as current year revenue according to GAAP. The FY 20 amount was \$571,964.
- (e) Interest Income is allocated to multiple funds. - Report is General Fund only and is reallocated by June 30.
- (f) Building permits include the renewal of permits for permits previously issued and not completed.
- (g) Sheriff Charges for Services includes Care and Keep Charges
- (h) State amended program guidelines for budget year 2016 and again for FY 2017.

COMPARISON OF ROUNDS PLAYED BY MONTH AS OF JULY 2020

	FY'12	FY'13	FY'14	FY'15	FY'16	FY'17	FY'18	FY'19	FY'20	FY'21	Change From FY '20
Month	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	
July	4,993	5,102	5,259	5,312	4,808	4,679	4,982	5,126	4,936	5,289	7.2%
August	4,986	5,147	5,356	4,949	5,294	4,841	5,031	4,983	4,784		
September	3,521	3,434	3,415	3,290	3,519	3,393	3,562	3,312	3,085		
October	2,446	2,063	2,180	2,342	2,416	2,650	2,211	1,449	1,498		
November	632	894	423	293	894	1,275	568	183	178		
December	0	133	0	0	0	0	228	0	0		
March	1,570	0	0	249	666	142	239	292	557		
April	2,891	1,825	1,814	2,404	2,028	1,972	1,683	1,850	2,364		
May	4,348	3,031	3,866	3,599	3,437	3,220	3,524	2,752	4,046		
June	5,089	4,546	4,167	4,376	4,796	4,284	4,322	4,156	4,693		
Subtotal thru Current Period	4,993	5,102	5,259	5,312	4,808	4,679	4,982	5,126	4,936	5,289	7.2%
Total for Year	30,476	26,175	26,480	26,814	27,858	26,456	26,350	24,103	26,141	5,289	

