

**TENTATIVE AGENDA**  
**SCOTT COUNTY BOARD OF SUPERVISORS**  
**December 7 - 11, 2020**

**Tuesday, December 8, 2020**

**Committee of the Whole - 8:00 am**  
**webex/virtual only**

*The public may join this meeting by phone/computer/app by  
using the information below.  
Contact 563 326 8702 with any questions.*

**CALL IN INFORMATION 1 408 418 9388**  
**ACCESS CODE: 146 022 3343 PASS CODE: 1234**

*OR you may join via Webex. Go to [www.webex.com](http://www.webex.com) and JOIN meeting.  
ACCESS CODE: 146 022 3343 PASS CODE: 1234*

*See the Webex Instructions in packet for a direct link to the meeting.*

- \_\_\_ 1. Roll Call: Beck, Knobbe, Croken, Kinzer, Maxwell
  
- \_\_\_ 2. Public Comment.

**Facilities & Economic Development**

- \_\_\_ 3. Third and final reading of an ordinance to amend Chapter 10 of the Scott County Code relative to placement of No Parking signs on Scott County Secondary Roads. (Item 3)
  
- \_\_\_ 4. Annual re-adoption of the Master Matrix for County review of State construction permits for Confined Animal Feeding Operations (CAFO). (Item 4)
  
- \_\_\_ 5. Discussion of County Attorney Office Expansion Project. (Item 5)

**Human Resources**

- \_\_\_ 6. Flex Savings Modification. (Item 6)

**Health & Community Services**

- \_\_\_ 7. Tax suspension request. (Item 7)

## Finance & Intergovernmental

- \_\_\_ 8. Network Monitoring Software Maintenance and Support. (Item 8)
- \_\_\_ 9. Baker Tilly for FY 20 Audit Presentation. (Item 9)
- \_\_\_ 10. Discussion of Quarterly Budgeting for Outcomes Report. (Item 10)
- \_\_\_ 11. Discussion of Quarterly Financial Summary Report of Actual Revenues and Expenditures. (Item 11)
- \_\_\_ 12. Quarterly financial reports from various county offices. (Item 12)
- \_\_\_ 13. FY21 Distinguished Budget Presentation Award. (Item 13)
- \_\_\_ 14. Tax abatement request City of Davenport. (Item 14)
- \_\_\_ 15. Revised tax abatement request City of Bettendorf. (Item 15)

## Other Items of Interest

- \_\_\_ 16. Recognizing the hard work and dedication of all the Scott County Poll Workers and the Auditor's Election Staff during the 2020 elections. (Item 16)
- \_\_\_ 17. Adjourned.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

Ayes

Nays

## **Thursday, December 10, 2020**

**Regular Board Meeting - 5:00 pm  
virtual/webex only**

*The public may join this meeting by phone/computer/app by  
using the information below.*

*Contact 563-326-8702 with any questions.*

**CALL IN INFORMATION 1-408-418-9388  
ACCESS CODE: 146 538 9667 PASS CODE: 1234**

**OR you may join via Webex. Go to [www.webex.com](http://www.webex.com) and JOIN meeting.  
ACCESS CODE: 146 538 9667 PASS CODE: 1234**

*See the Webex Instructions in packet for a direct link to the meeting.*

## **Instructions for Unmuting Phone Line during Board Meeting teleconference**

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To gain the moderator's attention, **press \*3 from your phone OR the raise hand** icon on computer or mobile device.

Telephones lines will be placed on mute during the meeting. Participants may unmute their line using the mute icon or \*6 on their phone after being recognized by the Chair.

### **Connect via Computer or application:**

Host: [www.webex.com](http://www.webex.com) Meeting number: **146 022 3343** Password: **1234**

Link to meeting (click): [Scott County Board of Supervisor Meeting 12-08-20 8:00 AM](#)

Full Link:

<https://scottcountyiowa.webex.com/scottcountyiowa/onstage/g.php?MTID=e3b57ac18867fa7171e9bc69bf83efb72>

### **Connect via telephone:**

**1-408-418-9388** Meeting number: **146 022 3343** Password: **1234**

#### **Telephone / Cell Phones Connections:**

Telephones lines will be placed on mute during the meeting. Participants may "raise their hand" by using \*3 to gain attention of the host.

When called upon for comments by the Board,

1. The host will then unmute the participant's line at the appropriate time.
2. A user must have his or her own device unmuted.
3. The user may then unmute his or her conference line by keying \* 6
4. After conversation, please lower your hand.

#### **Computer / Application Connections:**

If connected via web application or computer, the user should look for the






raise hand


symbol and click to appear raised so the host may acknowledge you.

1. The host will then unmute the participant's line at the appropriate time.
2. A user must have his or her own device unmuted.
3. The user may then unmute his or her conference line by clicking the microphone symbol.
4. After conversation, please lower your hand.

You can mute yourself so that everyone can concentrate on what's being discussed.

While you're on a call or in a meeting, select  at the bottom of the meeting window. You'll know it's working when the button turns red, .

If you want to unmute yourself, select . Others can hear you when the button turns gray.

When you're muted and move away from the call controls, the mute button moves to the center of your screen and fades in color  to indicate that you're still muted.

**SCOTT COUNTY ENGINEER’S OFFICE**

950 E. Blackhawk Trail  
Eldridge, Iowa 52748

(563) 326-8640  
FAX – (563) 328-4173  
E-MAIL - engineer@scottcountyiowa.com  
WEB SITE - www.scottcountyiowa.com



ANGELA K. KERSTEN, P.E.  
County Engineer

ELLIOTT R. PENNOCK, E.I.T.  
Assistant County Engineer

TARA YOUNGERS  
Senior Administrative Assistant

MEMO

TO: Mahesh Sharma  
County Administrator

FROM: Angie Kersten, P.E.  
County Engineer

SUBJ: No Parking Sign Installation

DATE: November 30, 2020

I am requesting the third and final reading to amend our Code of Ordinances, Chapter 10 – Parking Ordinances, to designate areas of No Parking on specific county roads. The first reading was conducted on November 12, 2020, and the second reading was conducted on November 24, 2020. I have not received any public comment regarding the proposed No Parking areas.

Description of the Proposed No Parking Areas (November 3, 2020, Memo):

The first area is on Oak Street south and east of 140<sup>th</sup> Street (U.S. Hwy 61). Please see the attached location map. The Sheriff’s Office has recently received several calls from Scott County residents disapproving the parking of private vehicles, tractor trailers, and boats within the Oak Street cul-de-sac.

The portion of Oak Street between U.S. Hwy 61 (140<sup>th</sup> Street) and the cul-de-sac is a county road maintained by our department. Oak Street becomes a private road south of the cul-de-sac. Our truck drivers utilize the cul-de-sac to turn around when plowing snow. The cul-de-sac also provides space for emergency vehicles to turn around. The parking of private vehicles, tractor trailers, and boats within the cul-de-sac hinders the ability to utilize this public space for traveled purposes. I recommend installing No Parking Signs within the Oak Street cul-de-sac area.

Back in June of 2018, Jon Burgstrum and I spoke with the Board of Supervisors about placing No Parking Signs in Park View along South Park View Drive, Hillside Drive, and Valley Drive. Please see the attached location map. The signs were requested by the administration at Neil Armstrong Elementary School to increase safety for children crossing the street to attend school. At that time, it was Jon and my understanding that No Parking Signs are not listed individually in our Code of Ordinances. We were looking at Chapter 13 - Traffic Code. The Board of Supervisors were supportive of the signs and we installed the signs in July of 2018.

As I was researching our Code of Ordinances to request the No Parking Signs on Oak Street, I came across Chapter 10 – Parking Ordinance and discovered that No Parking Signs are listed individually in this chapter. I recommend adding the No Parking areas around Neil Armstrong Elementary School in Park View to the ordinance.

No Parking Signs



Stop Signs



VALLEY DR

PARK AVE S

PARK AVENUE CT

HILLSIDE DR

CHEROKEE DR

ADAGE CT

HILLCREST CT

PARK LANE CIR

PARK VIEW DR

CONCORD CT

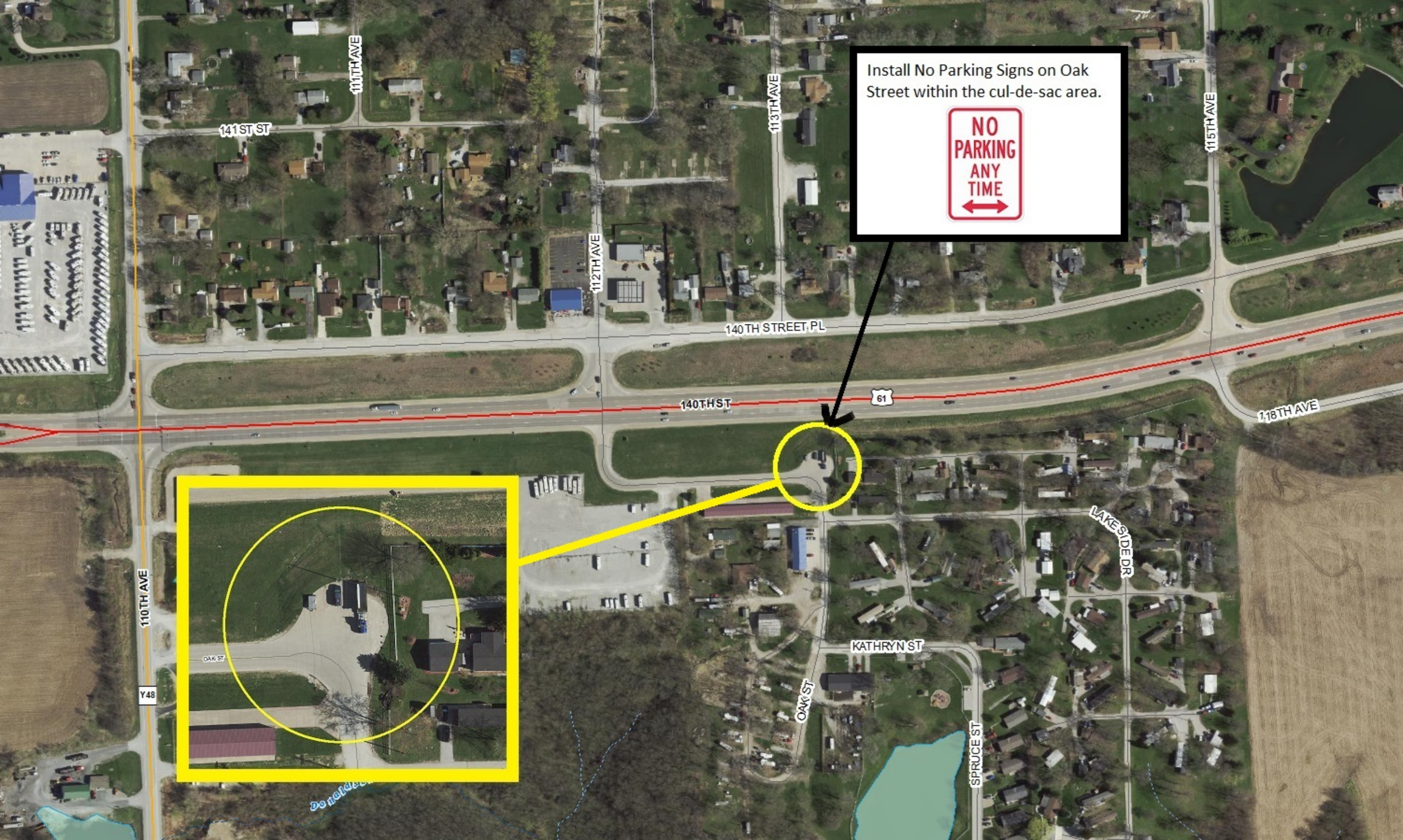
S PARK VIEW DR

PARK LANE CIR

CREST RD

CREST VIEW DR

Install No Parking Signs on Oak Street within the cul-de-sac area.





SCOTT COUNTY ORDINANCE NO 20-\_\_\_\_\_

AN ORDINANCE TO AMEND CHAPTER 10, SEC. 10-9 OF THE SCOTT COUNTY CODE RELATIVE TO PLACEMENT OF NO PARKING SIGNS ON SCOTT COUNTY SECONDARY ROADS.

BE IT ENACTED BY THE BOARD OF SUPERVISORS OF SCOTT COUNTY, IOWA:

SECTION 1.

Under Sec. 10-9-20 - to read: On Oak Street from a point 610 feet south and east of the intersection with 140<sup>th</sup> Street a distance of 200 feet, encompassing the entire area of the cul-de-sac.

Under Sec. 10-9-21 - to read: On both sides of South Park View Drive from Crest Road northeasterly 630 feet.

Under Sec. 10-9-22 - to read: On both sides of Hillside Drive from Hillcrest Court northwesterly 328 feet.

Under Sec. 10-9-23 - to read: On both sides of Valley Drive from Hillside Drive southwesterly 310 feet.

SECTION 2.

The County Auditor is directed to keep and maintain a copy of the Ordinance in the County Auditor's office.

SECTION 3. SEVERABILITY CLAUSE

If any of the provisions of the Ordinance are for any reason illegal or void, then the lawful provisions of this Ordinance shall be and remain in full force and effect, the same as if the Ordinance contained no illegal or void provisions.

SECTION 4. REPEALER

All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 5. EFFECTIVE DATE

This Ordinance shall be in full force and effect after its final passage and publication as by law provided.

APPROVED this 10<sup>th</sup> day of December, 2020.

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Tony Knobbe, Chairperson  
Scott County Board of Supervisors

ATTESTED BY:

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Roxanna Moritz  
Scott County Auditor

## PLANNING & DEVELOPMENT

500 West Fourth Street  
Davenport, Iowa 52801-1106  
E-mail: [planning@scottcountyiaowa.com](mailto:planning@scottcountyiaowa.com)  
Office: (563) 326-8643 Fax: (563) 326-8257



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Timothy Huey  
Director

To: Mahesh Sharma, County Administrator

From: Timothy Huey, Planning Director

Date: December 1, 2020

**Re: Annual Re-Adoption of Master Matrix for review of Confined Animal Feeding Operations (CAFO)**

Eighteen years ago the Board of Supervisors first adopted the Master Matrix to allow Scott County's participation and input in the application process for new or expanded animal confinement feeding operations. Any such proposals in Scott County, which exceed certain capacity thresholds, are reviewed by the County to ensure that they meet state requirements for approval of a state construction permit. The IDNR rules require that a county annually adopt a construction evaluation resolution and submit it in the month of January to the State DNR to allow continued participation. In order to be able to evaluate proposed sites for large confinement facilities submitted in 2021, counties must adopt these rules by resolution and notify the DNR by January 31, 2021.

The Board reviewed one CAFO permit in 2020 for Terry and Zach Ralfs for the expansion of their existing confined animal feeding operation, just south of Maysville. In 2019 the Board reviewed one application for a new CAFO for JT Cleona Pork and one in 2018 for JT Allens Grove Pork. Both were for new buildings for Grandview Farms feeder pig operation. The Board reviewed two CAFO permit applications each in 2017, 2016 and 2015. In 2017, the two applications were for expansions of the existing operations of Paustian Enterprises and Grandview Farms both in Hickory Grove Township. In 2015 and 2016 two different expansions of Grandview Farm's sow farm were reviewed and the other application reviewed in 2015 was for a hog finishing building on Jeff Paulsen's farm. The Board did not review any CAFO permit applications in 2014.

In 2013, the Board reviewed a CAFO expansion submitted by Dennis Kirby for his existing operation in Lincoln Township. In 2012 the Board reviewed two CAFO expansion applications for compliance with the Master Matrix, one for Grandview Farms in Sheridan Township and one for Paustian Farms in Cleona Township. In 2012, the Board also reviewed and recommended approval of a third application which was not an expansion and therefore did not have to be reviewed using the matrix criteria for the replacement of a nursery building on the Paustian farm.

The Board did not receive any proposed permits to evaluate in 2011. The year before that, 2010, the Board reviewed two applications, one submitted by Bryan Sievers for a Confined Cattle Feeding Operation on his family farm in Liberty Township. The other was submitted by Grandview Farms for an expansion of its existing hog confinement operation. The Board did not review any applications the year before in 2009. Previously there was one application in 2008 and 2007, and two applications for expanded CAFOs in Scott County in both 2006 and 2005 that were reviewed using the Master Matrix. Scott County also received two other applications in

2005 for expansions that were not large enough to trigger review under the Master Matrix criteria.

New or expanded confined animal feeding operations that reach IDNR's established capacity thresholds in counties with adopted Master Matrix review must meet higher standards than other permitted sites. They must earn points on the master matrix by choosing a site and using practices that reduce impacts on the environment and the community. Participating counties must evaluate and make a recommendation on all construction permit applications submitted to the DNR or they forfeit the right to evaluate sites until the next sign-up period.

The Iowa DNR website <http://www.iowadnr.com/afo/matrix.html> also has detailed information on the Master Matrix. There have been no changes to the requirements of the Master Matrix since the original adoption nineteen years ago.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_  
DATE \_\_\_\_\_  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

**RESOLUTION**

**SCOTT COUNTY BOARD OF SUPERVISORS**

**December 10, 2020**

**APPROVAL OF THE ADOPTION OF A CONSTRUCTION EVALUATION**

**RESOLUTION AS PROVIDED BY IOWA CODE CHAPTER 459**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. Iowa Code section 459.304(3) (2015) sets out the procedure for a county board of supervisors to adopt a “construction evaluation resolution” relating to the construction of a confinement feeding operation structure.

Section 2. Only counties that have adopted a construction evaluation resolution can submit to the Department of Natural Resources (DNR) a recommendation to approve or disapprove a construction permit application for a confinement feeding operation structure.

Section 3. Only counties that have adopted a construction evaluation resolution and submitted a recommendation will be notified by the DNR of the DNR’s decision on the permit application.

Section 4. Only counties that have adopted a construction evaluation resolution and submitted a recommendation may appeal the DNR’s decision regarding a specific application

Section 5. By adopting a construction evaluation resolution the Board of Supervisors agrees to evaluate every construction permit application for a proposed confinement feeding operation structure received by the Board of Supervisors between February 1, 2021 and January 31, 2022 and submit a recommendation regarding that application to the DNR

Section 6. By adopting a construction evaluation resolution the Board of Supervisors shall conduct an evaluation of every construction permit application using the master matrix as provided in Iowa Code Section 459.305. However, the board’s recommendation to the DNR may be based on the final score on the master matrix or on other reasons as determined by the board of supervisors.

Section 7. The Scott County Board of Supervisors hereby adopts this Construction Evaluation Resolution in accordance with Iowa Code section 459.304(3) and designates the Scott County Planning and Development Department to receive such applications on behalf of the Board of Supervisors.

Section 8. This resolution shall take effect immediately.

## Facility and Support Services

600 West 4<sup>th</sup> Street  
Davenport, Iowa 52801-1003  
fss @ scottcountyiowa.com  
(563) 326-8738 Voice (563) 328-3245 Fax

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December 1, 2020

To: Mahesh Sharma  
County Administrator

From: Tammy Speidel, Director  
Facility and Support Services

Subj: Discussion Item- County Attorney Office Expansion Project

As you are aware the Board recently approved the contract with Wold Architects and Engineers for the County Attorney office expansion project. During our kickoff meeting with Mike Walton and other County Attorney Staff, Mike outlined his vision for the office moving forward.

In the past several years we have added offices piece meal a few at a time as needed. This has created a less than ideal office layout and caused the office to feel choppy and disconnected from one another.

While the original plan was to repurpose space on the east side of second floor that was vacated during the second floor Clerk's Office renovation project, the discussion the design team had evolved to a potentially larger project to correct this issue and allow for a more efficient use of the entire office space by incorporating additional existing space as part of the project.

I agree with Mike's vision for this space and recommended that we schedule a discussion with the Board of Supervisors to seek approval of this change in scope and project cost.

Mike Walton, Kirsta Ehmke, and I will be available at the next Committee of the Whole for the purpose of having this discussion with the board.

Cc: County Attorney Mike Walton  
Kirsta Ehmke, Wold  
FSS Management Team

HUMAN RESOURCES DEPARTMENT  
600 W. 4<sup>TH</sup> Street  
Davenport, IA 52801

Office: (563) 326-8767  
Fax: (563) 328-3285  
www.scottcountyiowa.com



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**Date:** December 8, 2020

**To:** Mahesh Sharma, County Administrator

**From:** Mary J. Thee, Human Resources Director/Asst. County Administrator

**Subject:** Insurance Recommendations - Flex Savings Modification

#### Flex Savings Plan

In October we recommended the automatic renewal of our flex savings plan with Wage Works. However, following the recommendation we discovered that the company that bought out Wage Works, Health Equity, was changing the terms of the agreement. We had planned to conduct an RFP in 2021, but instead requested that our insurance consultant, Holmes Murphy, do an RFP for flex saving services. Six providers returned responses. David Farmer, Andrea Ahmann and me, along with our representative from Holmes Murphy interviewed three of the providers. We recommend iSolved Benefit Services as the provider.

The flex savings plan allows employees to pay pre-tax dollars for medical and dependent care expenses. The County was paying Wage Works \$5.25 PPPM (per participant per month). The new agreement with iSolved Benefit Services is for \$3.50 PPPM. This equates to an annual savings of approximately \$6,000. Not only does the change result in a cost savings, we feel that iSolved Benefit Services is better prepared to serve the needs of our employees. The debit card capabilities and mobile app will be more robust for staff. iSolved Benefit Services has offered a rate guarantee for 3 years.

We recognize the first quarter of the transition may have some bumpy moments as our plan allows for the carryover of 2020 funds into the upcoming year. There may be a blackout period for staff and confusion of accessing new versus old contributions. We'll communicate these changes to applicable staff and work with both companies to make it as smooth as possible. The supporting documentation is attached.

**Cc:** David Farmer, Director of Budget and Administrative Services  
Anna Evans, Holmes Murphy  
Andrea Ahmann, Benefits Specialist

Please note that you must complete rate information in the following requested format in order for your quote to be considered.

**Proposed FSA Fees**

Assumptions	Number of Participants
HC FSA	231
DC FSA	13*

\*12 of the 13 are enrolled in the FSA also

	Advantage Administrators	Discovery Benefits	EBC	EBS	iSolved	TriStar
	Proposed PEPM FSA Fees/Responses	Proposed PEPM FSA Fees/Responses	Proposed PEPM FSA Fees/Responses	Proposed PEPM FSA Fees/Responses	Proposed PEPM FSA Fees/Responses	Proposed PEPM FSA Fees/Responses
<b>Account Management</b>						
Dedicated Account Manager Assigned	Yes, No Fee	Scott County will be served by our Client Services Team. There are multiple ways to connect with us - you can	Included	\$0.00	Included Upon Request	Yes
<b>Core Service Fees</b>						
Health Care FSA Administration Fee (PEPM)	5.10*	\$3.75 PPPM	\$3.25	\$5.00 Per Enrolled Employee Per Month	\$3.50	\$5.00 PEPM
Limited Purpose FSA Administration FEE (PEPM)	5.10*	\$3.75 PPPM	\$3.25	Included with the Health Care FSA Admin Fee	\$3.50	\$5.00 PEPM
Dep Day Care Administration Fee (PEPM)	5.10*	\$3.75 PPPM	\$3.25	Included with the Health Care FSA Admin Fee	\$3.50	\$5.00 PEPM
Is FSA PEPM fee per employee or per account?	per employee enrolled	Per Employee	Per BESTflex Plan Participant	Per Enrolled Employee Per Month	Per Employee	Per employee
Debit Card Fee (PEPM)	included	All FSA participants automatically receive two	Waived	\$0.00	Included	Included
Minimum Monthly Fee	\$60.00	50	\$60.00	\$80.00	\$75.00	\$50.00
Implementation/Set Up Fee	None	Discovery Benefits does not charge any additional set-	\$0.00	\$500.00 One-Time Fee	\$0.00	\$250.00
Annual Renewal Fee	None	Discovery Benefits does not charge any additional set-	\$0.00	\$0.00	\$0.00	\$250.00
Manual Reimbursement Checks	\$2.00 per check	No fee	No Fee	<u>\$0.00</u>	\$0.00	Included
Run-Out Administration Fee	One time fee = \$145.00 set up, \$13.75 per Health FSA account, \$6.88 per Dependent Care Account. Our standard is to just enter these accounts	No fee	Included in Monthly Administration Fee	Monthly Admin Fees For Each Month of Run Out	Same as Active Participant	\$5.00 PEPM



Rate Guarantee (Months)	36 months with a signed multiple year service agreement. *This would include a 10% discount on the	5 years/60 months	36 months	24 Months (2 Years)	36.00	2 year
<b>Additional Fees (please outline/explain)</b>						
Employee Communication Material (Please List)		We believe that education is key to the success of these plans for the employer and participant. We understand that education is not "one size fits all" and that we need to provide resources and support for every participant. We will	No Fee	\$0.00		Included
1	FSA Fact Sheets paper/electronic (Included)			\$0.00	All materials are included	Included
2	Mobile App Brochure paper/electronic (Included)			\$0.00	\$0.00	Included
3	Benefit Card Brochure (Included)					
4	HSA Brochure and userguide (Included)					
Form 5500 Preparation (Schedule)	Included	Discovery Benefits will provide access to the data that is necessary for the employer to complete the 5500 filing in email format upon request from the employer, provided the plan meets the filing requirements.	Included	not included	Not covered by this service, but there are 5500 service options available. Access to the data needed to include on the group's 5500 will be	Included
Creation of Flex Plan SPD	included	No fee	Included	0 (included with initial set up)	included	Included
Amendments to Flex Plan SPD	included if a regulator requirement. Optional Amendements \$150.00	Amendments can also be made through LEAP™ at no additional cost.	Mid year amendment - \$50	\$200 (Quoted)	included	Included
Replacement Debit Cards	\$10.00 per set of two cards	No fee	No Fee	\$0.00	2 for \$5	Included
Non-Discrimination Testing	included	Discovery Benefits includes in its administrative fees the following three objective	Included	\$800.00	included	Included
<b>Projected Employer Cost</b>						
Total Monthly Administration (DEPA)	\$1,183.20	\$3.75 PPM	\$754.00	\$1,160.00	\$9,744.00	\$6.00
Commissions- NONE	None	N/A	\$0.00	\$0.00		\$0.00
<b>Total First Year Cost (2021)</b>	<b>\$1,183.20</b>	<b>\$10,440.00</b>	<b>\$9,048.00</b>		<b>\$9,744.00</b>	<b>\$14,170 *</b>

based upon current

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

\_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

December 10, 2020

APPROVAL OF AGREEMENT FOR FLEX SAVINGS PLAN ADMINISTRATION WITH  
iSolved Benefit Services

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

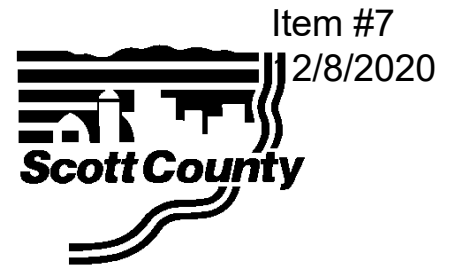
Section 1. That the county enter into an agreement with iSolved Benefit Services for administration of the County's flex savings program is hereby approved.

Section 2. That the Human Resources Director hereby authorized to sign any necessary contracts for services on behalf of the Board.

Section 3. That paragraph 1 of the October 15 resolution regarding renewal with Wage Works is rescinded.

Section 4. This resolution shall take effect immediately.

**Community Services Department**  
600 W. 4<sup>th</sup> St.  
Davenport, Iowa 52801



**(563) 326-8723      Fax (563) 326-8730**

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November 30, 2020

To:      Mahesh Sharma

From:    Lori A. Elam

Re:      Approval of Tax Suspension Request

The County has received a tax suspension request to have the property taxes currently owed suspended as follows:

**REQUESTED TAX SUSPENSION:**

Kristine Trujillo  
524 Wisconsin Street  
LeClaire, IA 52753

Suspend: The 2019 property taxes, due in September 2020 and March 2021 in the amount of \$1949.00 including interest.

The application meets the Board Suspension Policy requirements. It is recommended that the Board suspend these taxes at their next Board meeting.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS  
RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD  
OF SUPERVISORS ON \_\_\_\_\_  
DATE

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SCOTT COUNTY AUDITOR

**RESOLUTION**  
**SCOTT COUNTY BOARD OF SUPERVISORS**  
**December 10, 2020**

**SUSPENDING THE 2019 PROPERTY TAXES, DUE IN SEPTEMBER 2020 AND MARCH 2021 FOR  
KRISTINE TRUJILLO, 524 WISCONSIN STREET, LECLAIRE, IOWA IN THE AMOUNT OF \$1949.00  
INCLUDING INTEREST.**

**BE IT RESOLVED by the Scott County Board of Supervisors as follows:**

- Section 1. The 2019 property taxes, due in September 2020 and March 2021 for Kristine Trujillo, 524 Wisconsin Street, LeClaire, Iowa in the amount of \$1949.00 including interest are hereby suspended.
- Section 2. The County Treasurer is hereby requested to suspend the collection of the above stated taxes thereby establishing a lien on said property as required by law with future collection to include statutory interest, if any.
- Section 3. This resolution shall take effect immediately.

**INFORMATION TECHNOLOGY**  
400 West Fourth Street  
Davenport, Iowa 52801-1104



Ph: (563) 328-4100  
www.scottcountyiowa.com

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December 1, 2020

To: Mahesh Sharma, County Administrator  
From: Matt Hirst, Information Technology Director  
Sam Samara, Information Technology Infrastructure Manager  
Subject: Network Monitoring Software Maintenance and Support

SolarWinds software license maintenance and support is due for renewal. SolarWinds is software implemented by Information Technology to monitor various technologies at Scott County and includes utilities for:

- Network Management
  - Performance monitoring
  - Traffic analysis
  - Device configuration management
  - Log and event management
- Virtual server performance management
- Storage management
- VoIP management
- Client Management
  - IP Address management
  - Patch management
  - Remote support

The quote summary is as follows:

<u>Vendor</u>	<u>Total</u>
<b>Zones</b>	\$ 26,573.33
<b>SHI</b>	\$ 27,736.04
<b>Loop 1</b>	\$ 28,271.05
<b>Solarwinds</b>	\$ 29,759.00

It is recommended that the Board approve the quote from Zones in the amount of \$26,573.33 for one year of maintenance and support. (Multi-year contracts do not offer any cost savings.)

The Zones proposal provides Information Technology the ability to obtain the latest updates and patches for SolarWinds software as well the support necessary to better utilize the management utilities. The result is more functional and dependable technology. The contract for this maintenance and support was awarded to Zones in the amount of \$24,294.63 in FY'20. Budget dollars are available in the Information Technology Department operational budget to fund this contract.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON  
\_\_\_\_\_  
DATE  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

December 10, 2020

APPROVING PURCHASE OF NETWORK MONITORING SOFTWARE MAINTENANCE  
AND SUPPORT

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The purchase of SolarWinds software maintenance and support from  
Zones in the amount of \$26,573.33 is hereby approved.

Section 2. This resolution shall take effect immediately.

Audit results

# County of Scott, Iowa

As of and for the year ended June 30, 2020

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# Agenda

## SECTION

### **BAKER TILLY US, LLP**

YOUR EXPERIENCED CLIENT SERVICE TEAM

### **AUDIT RESULTS**

STATUS OF OUR AUDIT .....	1
FINANCIAL RESULTS .....	2
REQUIRED COMMUNICATIONS .....	3



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## Your experienced client service team

Baker Tilly's team of professionals brings significant state and local government expertise to County of Scott, Iowa. Their enthusiasm and commitment result in proactive, innovative service focused on your business issues. The team members can be reached as indicated below:



**Paul Frantz, CPA**  
**Partner**  
**414 777 5506**  
**paul.frantz@bakertilly.com**



**Joan Betz, CPA**  
**Manager**  
**612 876 4913**  
**joan.betz@bakertilly.com**

**Section 1**

**Status of our audit**

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## Status of our financial audit

- We have completed our audit of the County's financial statements for the year ended June 30, 2020. Our audit was performed in accordance with auditing standards generally accepted in the United States of America and standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States.
- We will issue an unmodified opinion on the financial statements pages 1 through 3 of the CAFR.
- Refer to Management's Discussion and Analysis (MD&A) pages 4 through 16 of the CAFR.
- The County plans to submit its Comprehensive Annual Financial Report (CAFR) for the Certificate of Achievement for Excellence in Financial Reporting to the Government Finance Officers Association (GFOA).

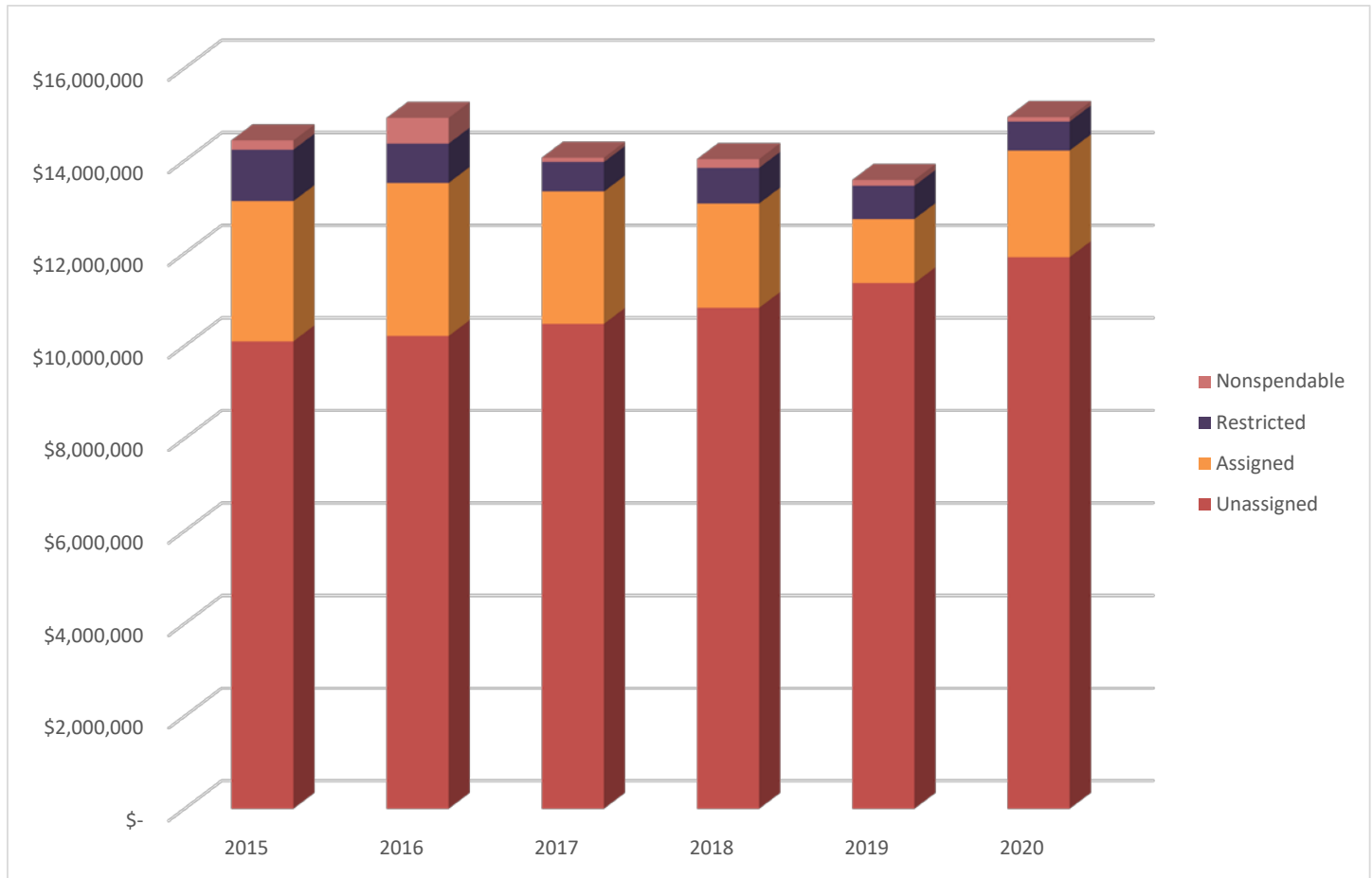
**Section 2**

**Financial results**

## Financial Results – General Fund (CAFR page 24)

	<u>General</u>
Revenues:	
Property taxes	\$ 43,339,662
Local option sales tax	5,006,394
Other taxes	1,629,153
Interest and penalties on taxes	314,158
Intergovernmental	6,315,275
Charges for services	5,434,610
Investment earnings	656,953
Licenses and permits	823,089
Rentals and fees	97,821
Other	1,051,648
<b>Total revenues</b>	<u>64,668,763</u>
Expenditures:	
Current:	
Public safety and legal services	25,644,363
Physical health and social services	6,289,669
Mental health	2,126
County environment and education	4,568,621
Government services to residents	2,687,634
Administration	12,033,996
Capital outlay	105,291
<b>Total Expenditures</b>	<u>51,331,700</u>
<b>Excess of revenues over expenditures</b>	<u>13,337,063</u>
Other financing sources (uses):	
Transfers in	20,000
Transfers out	(12,002,773)
<b>Total other financing sources (uses)</b>	<u>(11,982,773)</u>
<b>Net change in fund balances</b>	1,354,290
Fund balances, beginning of year	13,584,085
Fund balances, end of year	<u>\$ 14,938,375</u>

## General Fund Balance History (CAFR page 106)



	2015	2016	2017	2018	2019	2020
Fund Balance Components						
Unassigned	\$10,098,835	\$10,212,287	\$10,474,822	\$10,821,990	\$11,354,228	\$11,916,336
Assigned	3,027,715	3,308,160	2,858,257	2,253,528	1,385,665	2,304,071
Restricted	1,111,166	849,023	637,475	771,661	716,902	625,764
Nonspendable	199,021	553,834	93,657	187,308	127,290	92,204
	<u>\$14,436,737</u>	<u>\$14,923,304</u>	<u>\$14,064,211</u>	<u>\$14,034,487</u>	<u>\$13,584,085</u>	<u>\$14,938,375</u>

## Financial Results – Other Governmental Funds (CAFR page 24 - 25)

	Mental Health/ Development Disabilities	Secondary Roads	Scott Emergency Communication Center	Capital Projects	Debt Service	Nonmajor Governmental Funds
Revenues	\$ 5,919,333	\$ 4,803,536	\$ 58,621	\$ 1,115,006	\$ 3,421,319	\$ 3,318,512
Expenditures	(5,581,903)	(10,549,604)	(9,372,943)	(5,580,177)	(8,316,748)	(2,555,684)
Other financing sources (uses)	-	3,652,036	10,724,901	12,198,435	777,460	(786,082)
Net change in fund balances	337,430	(2,094,032)	1,410,579	7,733,264	(4,117,969)	(23,254)
Fund balance - Beginning of year	<u>433,125</u>	<u>7,062,383</u>	<u>943,687</u>	<u>9,245,565</u>	<u>11,328,595</u>	<u>228,184</u>
Fund balance - End of year	<u>\$ 770,555</u>	<u>\$ 4,968,351</u>	<u>\$ 2,354,266</u>	<u>\$ 16,978,829</u>	<u>\$ 7,210,626</u>	<u>\$ 204,930</u>
Nonmajor Funds:						
Rural Service Fund						\$ 126,703
Recorders Management Fee Fund						78,225
Public Safety Authority Fund						<u>2</u>
						<u>\$ 204,930</u>

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**Section 3**

**Compliance results**



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## Status of our compliance audit

- We have not completed our audit of the County’s compliance with federal grant awards for the year ended June 30, 2020. Our audit will be performed in accordance with auditing standards generally accepted in the United States of America, standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).
- Our report on federal awards for the year ended June 30, 2020, will be issued upon the release of the OMB Compliance Supplement Addendum related to your COVID-19 funding, and completion of our procedures related to this addendum.
- \$3,760,968 of expenditures of federal awards pages 136 through 138 of the CAFR.
- One major federal program was tested – CFDA # 21.019 – CARES Act Funding
- We expect to issue an unmodified opinion on the compliance for the major federal program tested pages 141 through 142 of the CAFR.

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## Section 4

# Required communications

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*Refer to the Reporting and Insights from 2020 Audit letter.*

- **No Material Weaknesses and one Significant Deficiency identified during the audit.**
- **Required Communications**
- **Informational Points**
- **Two Way Communication Regarding Your Audit – 6/30/20 Audit**

**OFFICE OF THE COUNTY ADMINISTRATOR**

600 West Fourth Street  
Davenport, Iowa 52801-1003

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Fax: (563) 328-3285  
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Item #10  
12/8/2020

December 1, 2020

TO: Mahesh Sharma, County Administrator  
FROM: Chris Berge, ERP/ECM Budget Analyst  
SUBJECT: FY21 Budgeting for Outcomes Quarterly Report

Attached for the Board's review is a summary of the highlighted items from the 1st Quarter FY21 Budgeting for Outcomes report for all County departments and authorized agencies.

cc: David Farmer

2021 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

FY21 Budgeting for Outcomes Report for the quarter ended September 30, 2020.

In addition to the attached report submitted for the Board's review the following additional comments about specific outcomes from various programs are highlighted.

1.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Administration - Financial Management	
	<b>PROGRAM DESCRIPTION:</b>	Recommend balanced budget and capital plan annually. Forecast revenues and expenditures and analyze trends. Prepare reports and monitor and recommend changes to budget plan. Monitor and audit purchasing card program. Administer grants and prepare reports. Coordinate the annual audit and institute recommendations. Prepare special reports.
	<b>BUDGETED/ PROJECTED</b> 20%/100% - 20%/100%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Administration will maintain a minimum fund balance requirement for the County's general fund - according to the Financial Management Policy, and within legal budget.
	<b>DEPARTMENT QUARTERLY</b> 34.5%/100%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> Administration will maintain a 15% general fund balance, and each state service area to be 100% expended or below. Through the first quarter, administration was at 34.5% general fund balance and state service areas less than 100% expended. Administration is also managing 17 grants.
2.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Administration - Strategic Plan	
	<b>PROGRAM DESCRIPTION:</b>	Facilitate through collaboration the achievement of the Board of Supervisors goals and report the outcomes quarterly. Supervise appointed Department Heads.
	<b>BUDGETED/ PROJECTED</b> 50% / 50%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Administration will complete strategic plan goals.
	<b>DEPARTMENT QUARTERLY</b> 4%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> 4% of strategic plan goals are complete which is 3 out of 74 goals.
3.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Attorney - Criminal Prosecution	
	<b>PROGRAM DESCRIPTION:</b>	The County Attorney Office is responsible for the enforcement of all state laws and county ordinances charged in Scott County. The duties of a prosecutor include advising law enforcement in the investigation of crimes, evaluating evidence, preparing all legal documents filed with the court, and participating in all court proceedings including jury and non-jury trials.
	<b>BUDGETED/ PROJECTED</b> 98% / 98%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> The Attorney's Office will represent the State in all criminal proceedings.
	<b>DEPARTMENT QUARTERLY</b> 98%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> 98% of all criminal cases were prosecuted by the Scott County Attorney's Office. Through the first quarter, new felony cases are on track at 24% of projections.
4.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Attorney - Juvenile	
	<b>PROGRAM DESCRIPTION:</b>	The Juvenile Division of the County Attorney's Office represents the State in all Juvenile Court proceedings, works with police departments and Juvenile Court Services in resolving juvenile delinquency cases, and works with the Department of Human Services and other agencies in Children in Need of Assistance actions.
	<b>BUDGETED/ PROJECTED</b> 98% / 98%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> The Attorney's Office will represent the State in juvenile delinquency proceedings.
	<b>DEPARTMENT QUARTERLY</b> 98%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> 98% of all juvenile delinquency cases were prosecuted by the Scott County Attorney's Office. Through the first quarter, new juvenile cases are down at 13% of projections.

2021 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

5.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Attorney - Driver License / Fine Collection	
	<b>PROGRAM DESCRIPTION:</b>	The Driver License Reinstatement Program gives drivers the opportunity to get their driver's licenses back after suspension for non-payment of fines. The Delinquent Fine Collection program's purpose is to assist in collecting delinquent amounts due and to facilitate the DL program. The County Attorney's Office is proactive in seeking out candidates, which is a new revenue source for both the County and the State.
	<b>BUDGETED/ PROJECTED</b> 10% / 10%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> The Attorney's Office will work to assist Scott County residents in paying delinquent fines.
	<b>DEPARTMENT QUARTERLY</b> 22%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> The Attorney's Office will grow the program approximately 10% each quarter as compared to the previous fiscal years grand total. Through the first quarter, the program grew 22% and collected approximately \$88K. This number is slightly lower than projections due to the pandemic.
6.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Auditor / Taxation	
	<b>PROGRAM DESCRIPTION:</b>	Certifies taxes and budgets for all Scott County taxing districts; maintains property tax system regarding transfers, credits, splits, property history, and assists public with property tax changes
	<b>BUDGETED/ PROJECTED</b> 100% / 100%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Process all property transfers.
	<b>DEPARTMENT QUARTERLY</b> 100%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> The department has kept up with property transfers through the COVID pandemic. They have processed 100% of all real estate transfers without errors within 48 hours of receipt of correct transfer documents.
7.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Community Services - MH/DD Services	
	<b>PROGRAM DESCRIPTION:</b>	To provide services as identified in the Eastern Iowan MH/DD Regional Management Plan to persons with a diagnosis of mental illness, intellectual disability, brain injury and other developmental disabilities.
	<b>BUDGETED/ PROJECTED</b> \$1,700 / \$1,700	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> To provide mandated court ordered MH evaluations in most cost effective manner possible. The cost per evaluation will be no greater than \$1,700
	<b>DEPARTMENT QUARTERLY</b> \$1,498.92	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> At the end of the 1st quarter, the cost of mental health evaluations was lower than expected at \$1,498.92. The number of people without insurance is growing. The county pays for individuals who don't have insurance when under commitment.
8.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Community Services - Veteran Services	
	<b>PROGRAM DESCRIPTION:</b>	To provide outreach and financial assistance to Scott County veterans and their families, in addition to providing technical assistance in applying for federal veteran benefits.
	<b>BUDGETED/ PROJECTED</b> 600 / 600	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> To provide public awareness/outreach activities in the community. Will reach out to at least 175 veterans/families per quarter, (600 annually.)
	<b>DEPARTMENT QUARTERLY</b> 209	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> At the end of the 1st quarter, the Community Services department has assisted 209 veterans, well above their 175 veterans per quarter goal.

2021 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

9.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Conservation - Golf Operations	
	<b>PROGRAM DESCRIPTION:</b>	This program includes both maintenance and clubhouse operations for Glynns Creek Golf Course.	
	<b>BUDGETED/ PROJECTED</b> 63% / 63%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Maintain industry standard profit margins on concessions of 63%
	<b>DEPARTMENT QUARTERLY</b> 76%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The golf course exceeded this goal with 76% of the profit level.
10.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Conservation - Historic Preservation & Integration	
	<b>PROGRAM DESCRIPTION:</b>	This program involves the programming and facilities of the Walnut Grove Pioneer Village and the Buffalo Bill Cody Homestead that are dedicated to the historical preservation and education of pioneer life in Scott County.	
	<b>BUDGETED/ PROJECTED</b> 36 / 36	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	To maintain or increase presentations to outside groups and local festivals to acquaint the public about Pioneer Village and Cody Homestead's purpose and goals.
	<b>DEPARTMENT QUARTERLY</b> 0	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	There weren't any tours/presentations for the first 3 months due to COVID-19.
11.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Conservation - CIP projects	
	<b>PROGRAM DESCRIPTION:</b>	Provide the most efficient planning, analysis, and construction coordination for all Conservation CIP projects. Insure that a minimum of 90% of all capital projects are completed within budgeted amount and the scheduled time frame.	
	<b>BUDGETED/ PROJECTED</b> Add final amenities and begin online reservations.	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	To replace the aging Incahias Campground at Scott County Park by the end of FY20.
	<b>DEPARTMENT QUARTERLY</b> Delayed	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Covid impacts and delays, finish work continues. Planning for a Spring 2021 open. Despite the decline in these group activities, the historic sites were still a popular destination for families and park users, with almost 4,000 visitors in the first quarter.
12.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	FSS Maintenance of Buildings	
	<b>PROGRAM DESCRIPTION:</b>	To maintain the organizations real property and assets in a proactive manner. This program supports the organizations green initiatives by effectively maintaining equipment to ensure efficiency and effective use of energy resources. This program provides prompt service to meet a myriad of needs for our customer departments/offices and visitors to our facilities.	
	<b>BUDGETED/ PROJECTED</b> 90%/91%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Maintenance staff will make first contact on 90% of routine work orders within 5 working days of staff assignment.
	<b>DEPARTMENT QUARTERLY</b> 95%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	During the first quarter of FY21, 95% of the time, maintenance staff made first contact of routine work orders within 5 working days of staff assignment. Staff exceeded their goal by 5% for the quarter.

2021 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

13.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> FSS - Custodial Services	
	<b>PROGRAM DESCRIPTION:</b>	To provide a clean and sanitary building environment for our customer departments/offices and the public. This program has a large role in supporting the organization-wide green initiative by administering recycling and green cleaning efforts. This program administers physical building security and access control.
	<b>BUDGETED/ PROJECTED</b> 127,900/95,000 lbs.	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Divert 85,000 pounds of waste from the landfill by: shredding confidential information, recycling cardboard, plastic & metals and kitchen grease.
	<b>DEPARTMENT QUARTERLY</b> 22,860 lbs.	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> During the first quarter of FY21, 18% of the budgeted goal and 24% of the projected goal were accomplished by recycling 22,860 pounds of waste from the County.
14.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> FSS - Support Services	
	<b>PROGRAM DESCRIPTION:</b>	To provide support services to all customer departments/offices including: county reception, imaging, print shop, mail reception, FSS Fleet scheduling, conference scheduling and office clerical support. To provide support to FSS administration by processing AP/PC/PAYROLL and other requested administrative tasks.
	<b>BUDGETED/ PROJECTED</b> 38 hrs/25 hrs	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Support Services staff will participate in safety training classes (offered in house) on an annual basis.
	<b>DEPARTMENT QUARTERLY</b> 28 hours	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> During the first quarter of FY21, Support Services staff participated in 28 hours of safety training, or 74% of their budgeted hour goal and 112% of their projected hour goal.
15.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Health - Communicable Disease	
	<b>PROGRAM DESCRIPTION:</b>	Program to investigate and prevent the spread of communicable diseases and ensure proper treatment of disease. There are approximately 50 communicable diseases or disease types that are required to be reported to public health. When notified, the department completes appropriate case interviews and investigations in order to gather information and issues recommendations to help stop the spread of the disease. Also includes the investigation of food borne outbreaks. Ch 139 IAC
	<b>BUDGETED/ PROJECTED</b> 100% / 100%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Stop or limit the spread of communicable diseases.
	<b>DEPARTMENT QUARTERLY</b> 100%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> During the first quarter, the department initiated 2,627 of 2,627 (100%) communicable disease investigations according to IDPH guidelines. This is much higher than expected based upon Covid-19.
16.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Health - Correctional Health	
	<b>PROGRAM DESCRIPTION:</b>	Provide needed medical care for all Scott County inmates 24 hours a day. Includes passing of medication, sick call, nursing assessments, health screenings and limited emergency care.
	<b>BUDGETED/ PROJECTED</b> 99% / 99%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Inmates are screened for medical conditions that could impact jail operations.
	<b>DEPARTMENT QUARTERLY</b> 82%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> The department reported 82% (171 of 209) of inmates staying greater than 14 days to have received a current health appraisal within their 1st 14 days or within 90 days of current incarceration date. This is lower than their 99% projection as all but 3 reported Covid symptoms and they were required to quarantine.



2021 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

17.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Health - Healthy Child Care Iowa
	<b>PROGRAM DESCRIPTION:</b>	Provide education to child care providers regarding health and safety issues to ensure safe and healthy issues
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Safe, healthy child care environments for all children, including those with special health needs.
	100% / 100%	
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> The department resolved 29 technical assistance requests from childcare homes that needed technical assistance during the 1st Qtr (compared to 9 In FY20 1st Qtr). The department attributes this increase in requests as a result of Covid. Staff are working with child care providers very closely to address needs, answer questions, navigate isolation, quarantine, closure, etc.
	100%	
18.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	HR / Employee Development
	<b>PROGRAM DESCRIPTION:</b>	Evaluate needs, plans and directs employee development programs such as in-house training programs for supervisory and non-supervisory staff to promote employee motivation and development
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Effectiveness/utilization of County sponsored training by measuring percentage of employees attending County offered training.
	30% / 30%	
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> Employee training opportunities are down due to restrictions placed on meeting size as a result of COVID pandemic.
	0	
19.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	HR / Benefit Administration
	<b>PROGRAM DESCRIPTION:</b>	Administers employee benefit programs including enrollment, day to day administration, as well as cost analysis and recommendation for benefit changes.
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> The number of new or increased contributions to deferred compensation.
	10 / 10	
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> Marketing and design changes for deferred compensation is still making a big impact. The number of new or increased contributions of 19 has exceeded the projected number of 10.
	19	
20.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Department of Human Services (DHS)
	<b>PROGRAM DESCRIPTION:</b>	DHS provides a variety of services to the most vulnerable citizens. The comprehensive human service agency provides four functions: economic support, health care, child and adult protection, and resource management. The focus of these programs is to help people become more independent and self-sufficient. The services are mandated federally and are supported by federal and state funds.
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> The county provides some funding to assist with basic operations within the local DHS office.
	100% / 7%	
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> DHS spent 7% of the funds provided by the county, \$5,871, of the budgeted amount. DHS continues to look for cost saving measures with county funds.
	100%	

2021 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

21.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> IT / Infrastructure - User Services	
	<b>PROGRAM DESCRIPTION:</b>	Acquire, maintain, and support PC's, laptops, printers, displays, and assorted miscellaneous electronics.
	<b>BUDGETED/ PROJECTED</b> TBD / TBD	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Mobile work force
	<b>DEPARTMENT QUARTERLY</b> 75%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> The department was able to accommodate 75% of users with remote work capability in an effort to keep the County running as smoothly as possible during the COVID pandemic.

22.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> IT / Open Records	
	<b>PROGRAM DESCRIPTION:</b>	Provide open records data to Offices and Departments to fulfill citizen requests.
	<b>BUDGETED/ PROJECTED</b> < = 5 days	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Average time to complete Open Records requests.
	<b>DEPARTMENT QUARTERLY</b> < = 2 days	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> The department is showing timely response to open records requests by responding in 2 days or less.

23.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Juvenile Detention - Detainment of Youth	
	<b>PROGRAM DESCRIPTION:</b>	Detainment of youthful offenders who reside in Scott County. Provide children with necessary health care, clothing, and medication needs in compliance with state regulations, in a fiscally responsible manner. Facilitate and assist agencies with providing educational, recreational, spiritual, and social-skill programming to the residents in our care.
	<b>BUDGETED/ PROJECTED</b> \$210 / \$210	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Juvenile Detention will safely detain youthful offenders according to state licensing regulations/best practices, and in a fiscally responsible manner.
	<b>DEPARTMENT QUARTERLY</b> \$428	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> Juvenile Detention will serve all clients for less than \$240 per day after revenues are collected. Through the first quarter, JDC was at \$428. This is due to the average daily detention population being at 8 which is half of the projections.

24.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Juvenile Detention - Security	
	<b>PROGRAM DESCRIPTION:</b>	Preventing escapes of youthful offenders by maintaining supervision and security protocol.
	<b>BUDGETED/ PROJECTED</b> 73% / 73%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Juvenile Detention will de-escalate children in crisis through verbal techniques.
	<b>DEPARTMENT QUARTERLY</b> 46%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> Juvenile Detention will diffuse crisis situations without the use of physical force 80% of the time. Through the first quarter, JDC was at 46% with 13 critical incidents.

2021 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

25.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Juvenile Detention - In Home Detention Program	
	<b>PROGRAM DESCRIPTION:</b>	Certain juveniles are eligible to be supervised in the community through an "In-Home detention" program as an alternative to secure detention. JDC staff can supervise these juveniles in the community through random phone calls and home visits. Studies show that juveniles are less likely to commit crimes if diverted into a community-based, detention alternative program.	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Juvenile Detention will ensure that all juveniles who are referred for In Home Detention supervision are given every opportunity to successfully complete the program.
	89% / 89%		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Juvenile Detention strives for 80% or more juveniles who are referred for In Home Detention complete the program successfully. Through the first quarter, JDC was at 86% with 21 residents referred to the IHD program and 18 residents who completed successfully.
	86%		
26.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Planning and Development - Administration	
	<b>PROGRAM DESCRIPTION:</b>	Administration of the Planning and Development Departments duties and budget. Prepare, review and update the Scott County Comprehensive Plan as recommended by the Planning and Zoning Commission.	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Revenues generated in the first quarter, \$102,051, total 40%, \$257,720 of the total budget projections. Appropriations in the first quarter were 26% of the total fiscal year projection for FY21.
	100% / 100%		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Revenues generated are an indication of the strong building permit activity through the first quarter. This could be expected to slow down due to the shortages of certain building materials nationally.
	40%		
27.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Planning and Development - Building Code Enforcement	
	<b>PROGRAM DESCRIPTION:</b>	Review building permit applications, issue building permits, enforce building codes, and complete building inspections. Review building code edition updates.	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The number of building permits issued in the first quarter, 415, are 41.5% of total annual budget projections which is 1,000.
	1,000 / 1,000		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Again an indication that strong building activity which is also noted in the revenues generate.
	415		
28.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Recorder - Real Estate & DNR	
	<b>PROGRAM DESCRIPTION:</b>	Maintain official records of documents effecting title to real estate and other important documents. Issue conservation license's titles, liens and permits.	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Digitize real estate documents recorded between 1971-1988.
	100% / 100%		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The vendor working on this project is 50% complete and is ready to move onto the 3rd and final phase before the images are uploaded to their website. The department is excited to offer this service, as it will allow attorneys and abstractors to abstract from home rather than having to come into the office, which helps with social distancing.
	50.0%		

2021 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

29.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Recorder - Passports	
	<b>PROGRAM DESCRIPTION:</b>	Execute passport applications and ensure they are in compliance with the guidelines provided by the U.S. Department of State. Provide passport photo services to new and renewing passport customers.
	<b>BUDGETED/ PROJECTED</b> 100% / 100%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Ensure all customers passport applications are properly executed the same day the customers submits the paperwork.
	<b>DEPARTMENT QUARTERLY</b> 0%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> The Recorder's Office has projected 1,400 passports to be processed this year. As of 1st Qtr they have not processed any (0%). This is due to the ongoing Covid-19 pandemic. They hope to revisit starting up with limited passport appointments in Feb/Mar of 2021.
30.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Secondary Roads - Engineering	
	<b>PROGRAM DESCRIPTION:</b>	To provide professional engineering services for county projects and to make the most effective use of available funding.
	<b>BUDGETED/ PROJECTED</b> 98% / 98%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Prepare project plans to be let on schedule.
	<b>DEPARTMENT QUARTERLY</b> 100%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> The department prepared plans for 9 projects in the first quarter out of a project 11 plans for the entire year. Preparing plans to be let on schedule helps avoid unnecessary delays and possible cost overruns.
31.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Secondary Roads - Road Clearing / Weed Spray	
	<b>PROGRAM DESCRIPTION:</b>	To maintain the roadsides to allow proper sight distance and eliminate snow traps and possible hazards to the roadway and comply with State noxious weed standards.
	<b>BUDGETED/ PROJECTED</b> 95% / 95%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Remove brush from County Right of way at intersections. Keep brush clear for sight distance at all intersections per AASHTO Standards.
	<b>DEPARTMENT QUARTERLY</b> 95%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> The department met its goal. Keeping brush clear for sight distance at intersections enhances public safety and helps prevent traffic accidents.
32.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Sheriff - Investigations	
	<b>PROGRAM DESCRIPTION:</b>	Investigates crime for prosecution.
	<b>BUDGETED/ PROJECTED</b> 550 / 550	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Complete home compliance checks on sex offenders in Scott County.
	<b>DEPARTMENT QUARTERLY</b> 170	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> The Sheriff's Office is ahead of schedule in home compliance checks, having complete 31% of projected annual checks in the first quarter. Home compliance checks are intended to insure that registered sex offenders do not reside in areas where vulnerable populations, such as children, also reside.
33.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b> Secondary Roads - Rock Resurfacing	
	<b>PROGRAM DESCRIPTION:</b>	To provide a safe, well-maintained road system by utilizing the latest in maintenance techniques and practices at a reasonable cost while providing the least possible inconvenience to the traveling public.
	<b>BUDGETED/ PROJECTED</b> 100% / 100%	<b>PERFORMANCE MEASUREMENT OUTCOME:</b> Maintain a yearly rock resurfacing program to insure enough thickness of rock. Insure enough thickness of rock to avoid mud from breaking through the surface on 80% of all Gravel Roads (frost Boils excepted).
	<b>DEPARTMENT QUARTERLY</b> 100%	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b> The department met its goal of in this area. Recent harsh winter weather caused problems with several portions of gravel roads in the county. Maintaining the thickness of rock on gravel roads helps to improve safety and prevents accidents.

2021 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

34.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Sheriff - Civil	
	<b>PROGRAM DESCRIPTION:</b>	Serve civil paperwork in a timely manner.	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Increase percentage of papers served. Successfully serve at least 93% of all civil papers received.
	95% / 95%		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The Sheriff's Office did not meet this goal in the first quarter. Due to the COVID-19 pandemic fewer people are voluntarily coming to the Sheriff's Office to accept service, which has driven down this indicator.
	83%		
35.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Board of Supervisors - Legislative Policy and Policy Development	
	<b>PROGRAM DESCRIPTION:</b>	Formulate clear vision, goals and priorities for County Departments. Legislate effective policies and practices that benefit and protect County residents. Plan for and adopt policies and budgets that provide for long term financial stability.	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Participate in special meetings and discussions to prepare for future action items. 95% attendance at the committee of the whole discussion for Board action.
	95% / 95%		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	After the first quarter, the Board has achieved 98% attendance in special meetings.
	98%		
36.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Treasurer - County General Store	
	<b>PROGRAM DESCRIPTION:</b>	Professionally provide any motor vehicle and property tax services as well as other County services to all citizens at a convenient location through versatile, courteous and efficient customer service skills.	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Process at least 4.5% of property taxes collected. Provide an alternative site for citizens to pay property taxes.
	4.5 % / 4.5%		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The County General Store processing of property taxes are much lower than expected. This is due to urging customers to pay online, mail in their payments, and use the drop box since the office is by appointment only. All three of the payment methods listed above are processed through the Administration Center location.
	1.78%		
37.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Treasurer - County General Store	
	<b>PROGRAM DESCRIPTION:</b>	Professionally provide any motor vehicle and property tax services as well as other County services to all citizens at a convenient location through versatile, courteous and efficient customer services skills.	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Process at least 27% of motor vehicle plate fees collected. Provide an alternative site for citizens to pay MV registrations.
	27% / 27%		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The County General Store processing of motor vehicle plate fees are much lower than expected. This is due to urging customers to pay online, mail in their payments, and use the drop box since the office is by appointment only. All three of the payment methods listed above are processed through the Administration Center location.
	12.97%		

2021 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

38.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Center for Active Seniors, Inc (CASI)	
	<b>PROGRAM DESCRIPTION:</b>	CASI provides outreach services to seniors in their homes, helping them access all services eligible for both state and federal. The outreach work done allows seniors to remain in their homes longer, avoiding premature nursing home placement.	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Outreach workers make frequent contacts with seniors in their homes, assess needs, helping to complete paperwork to ensure seniors' needs are met and that they are safe at home.
	90% / 90%		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	At the end of the first quarter, 94% of the seniors enrolled in the program remained in their own home, being independent as possible.
	94%		

39.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Center for Alcohol and Drug Services	
	<b>PROGRAM DESCRIPTION:</b>	Detoxification, Evaluation & Treatment	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Clients will successfully complete detoxification. Clients who enter detoxification will successfully complete that process and not discharge against advice.
	95% / 95%		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	CADS performance in ensuring patients successfully complete detoxification and not discharge against advice is 15% below projection. The COVID pandemic and derecho created circumstances which caused separation from the program, including: no outside activities (AA groups, field trips), no visitors, no group therapy, mask requirements, social distancing and decreased food options. The derecho caused evacuations, problems with food service, and decreased census.
	80%		

40.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Center for Alcohol and Drug Services	
	<b>PROGRAM DESCRIPTION:</b>	Detoxification, Evaluation & Treatment	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Clients who complete detoxification will transition to a lower level of care.
	50% / 50%		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	CADS success rate for transitioning to a lower level of care after detoxification is less than half of the budgeted / projected figure. CADS performance in ensuring patients successfully complete detoxification and not discharge against advice is 15% below projection. The COVID pandemic and derecho created circumstances which caused separation from the program, including: no outside activities (AA groups, field trips), no visitors, no group therapy, mask requirements, social distancing and decreased food options. The derecho caused evacuations, problems with food service, and decreased census.
	22%		

41.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	Durant Ambulance	
	<b>PROGRAM DESCRIPTION:</b>	Emergency medical treatment and transport	
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Respond within 20 minutes to 88% of 911 calls
	90% / 90%		
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Durant Ambulance met the budgeted and projected outcome for first quarter. Winter quarters pose a more challenging goal, due to road conditions.
	90%		

2021 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

42.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	EMA Training
	<b>PROGRAM DESCRIPTION:</b>	Maintenance of dissemination of training and exercise opportunities for Scott County responders.
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>
	100% / 100%	Meet State required 24 hours of professional development training annually.
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>
	33%	During the first quarter of FY21, 33% of the annual professional development training was completed.
43.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	MEDIC EMS
	<b>PROGRAM DESCRIPTION:</b>	Provide advanced level pre hospital emergency medical care and transport.
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>
	87% / 87%	Urban Code 1 Response times will be < 7 minutes 59 seconds
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>
	82.03%	MEDIC EMS did not achieve this outcome. It is historically a challenging goal due to the volume of calls, traffic conditions, and non-emergency transport demand. COVID has further increased volume and time overhead with PPE and decontamination extending runtime and out of service time for units. Although the goal of 87% of calls meeting the <8:00 target, the average time for all runs was 7:32.
44.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	MEDIC EMS
	<b>PROGRAM DESCRIPTION:</b>	Provide advanced level pre hospital emergency medical care and transport.
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>
	88.5% / 88.5%	88.5% of Rural Code 1 Response times will be <14 minutes 59 seconds
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>
	90.5%	MEDIC EMS exceeded this goal. MEDIC rural response times are longer than urban response times, but still less than the Iowa standard of 20 minutes. The average time for all runs was 10:53.
45.	<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>	SECC Management and Planning
	<b>PROGRAM DESCRIPTION:</b>	Management and planning are vital to any organization to help keep the organization moving forward into the future. This allows SECC to keep up to date with the ever changing society and the expectations that go along with the ever changing needs of society.
	<b>BUDGETED/ PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>
	90% / 90%	Improve interagency coordination to positively impact all levels of the organization. We continue to aggressively work with our partners to move to the middle to help facilitate our consolidation effort.
	<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>
	50%	During the first quarter of FY21, 50% of the annual projected 90% of interagency coordination was accomplished, which is over half of the annual goal in the first quarter.

**OFFICE OF THE COUNTY ADMINISTRATOR**  
600 West 4<sup>th</sup> Street  
Davenport, Iowa 52801-1003



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December 1, 2020

**TO:** Mahesh Sharma, County Administrator

**FROM:** David Farmer, CPA, MPA Director of Budget and Administrative Services

**SUBJ:** Summary of Scott County FY21 Actual Revenues and Expenditures for the period ended September 30, 2020

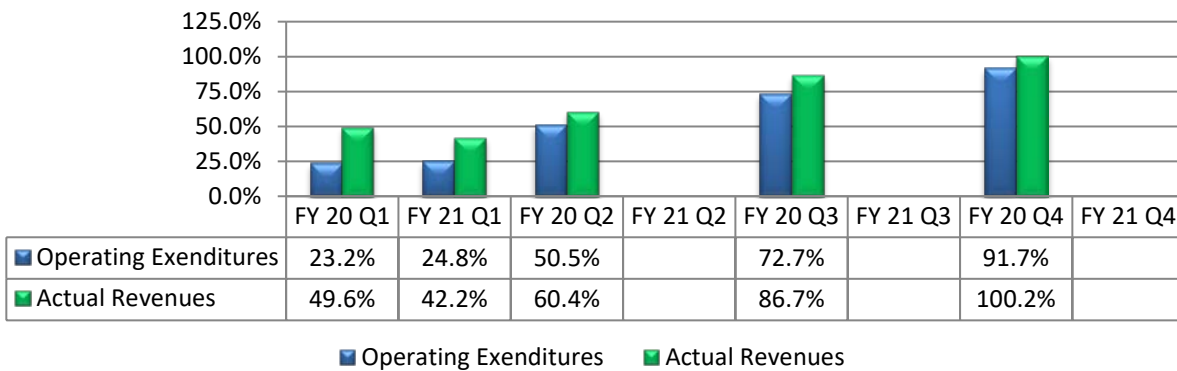
Please find attached the Summary of Scott County FY21 Actual Revenues and Expenditures compared with budgeted amounts for the 1<sup>st</sup> quarter ended September 30, 2020 on an accrual accounting basis.

COVID-19 began affecting the County in March 2020. Revenue and expenditures variances for the pandemic response began in earnest in April 2020. The fiscal year 2021 budget was developed and approved before the impacts of COVID-19 could be evaluated. Known variances will be noted in the report.

Actual expenditures were 24.8% (23.2% in FY20) used when compared to budgeted amounts for the operating budget (net of debt service, capital projects, and golf course operations). The total Scott County budget including non-operating costs was 22.9% (24.6% in FY20) expended.

Total governmental actual revenues overall for the period are 42.2% (49.6% for FY20) received when compared to budgeted amounts. Scott County traditionally receives the majority of property tax revenue in the months of September and March.

### Operating Expenditures vs Actual Revenues - FY 2020 vs 2021





The Personnel quarterly summary report (page 8) shows the overall total authorized FTE level of 496.37 FTE's. The Attorney's office added a 2.00 assistant attorneys and the health department formalized a 1.0 maternal, child and adolescent health nurse. Additionally, there were 11.3 authorized overfill positions currently filled, and 10.8 open full time equivalents as of September 30, 2020.

Also attached is a memo reviewing the status of current FTE's authorized in the past as a result of grant funded appropriations. This information is being provided on a quarterly basis to allow discussion between the Board and affected departments when grant funding runs out.

Departments reflect a planned financial status at the end of the 1<sup>st</sup> quarter based on total expenditures and revenues compared to budget amounts. Additional comments for certain departments expressed below:

**Attorney** - Delinquent fine revenue is at 22.8% of the yearly budget as of the first quarter. COVID-19 was expected to impact this revenue stream due to the delay in court proceedings. Risk Management was 60.5% expended for the year compared to prosecution / legal which was 24.1% expended. Risk Management purchases insurance for the entire year in July, additionally increased claims costs have been incurred in workers comp claims and auto claims.

**Auditor** – Departmental revenue is at 31.3% for the year. The office receives charges for services for transfer fees which was 26% of budget. Departmental expenses are at 28.6% for the year. Most of the departmental election expenses occur in the second quarter for the November election and are currently at 33.3% of budget. Department expenditures of supplies and materials are 93.5% of expenditures for COVID-19 related programming.

**Capital Improvements** - The 19.0% expenditure level reflects the amount of capital projects expended during the period. The 24.3% revenue level includes gaming boat revenue, which is at 29.75% received for the quarter ended.

**Community Services** – The 16.0% revenue level is reflective of the protective payee fees and reimbursements for services. The reimbursement for mental health region CEO does not occur until June 30. Protective payee fees are at 23.7%. The 20.3% expenditure level reflects timing of general mental health and disabilities services. General Assistance and Veteran Services were 16.2% and 19.2% expended, respectively. The Benefits Program is 27.1% expended. The mental services were 20.4% of budget. Many of these services were slowed during the first quarter of the fiscal year.

**Conservation** - The 43.5% revenue level reflects the amount of camping fees received during the summer months. Camping fees are at 47.4% of budget. Charges for services are 45.1% of budget. The impact of COVID-19 affected camping and other service revenue in the first quarter, but not as much as projected as camping was considered a socially distant activity. The 21.9% expenditure level is spread across eight services areas and all expenditure objects such as salary, benefits and purchase services, which averaged about 26.2% expenditure level, offset by the capital outlay spending at 12.2%. The Conservation project of the West Lake Restoration is in the construction phase and will occur in calendar 2019 - 2021. This project is reducing the average percentage of expenditures down for the department. Additionally phase two was amended to expend state dollars at the state level and only be reimbursed for local dollars.

**Debt Service** –Expenses are 0.00% expended through September 30, 2020. Interest on the debt service for the solid waste bonds are paid out during June and December of each year with principal payments also made in June. The county will receive reimbursement from the waste commission for the interest and principal expenses. Emergency Equipment bond debt amortization occurs in December and June of each fiscal year. Revenues are at 3.1% of budget.

**Facility and Support Services** – Revenues of 9.3% of budget are attributed to the intergovernmental funding of staffing support services for custodial services and social service reimbursements. The 27.9% of expenditures level reflects seasonality of utilities and maintenance- equipment within purchase services and expenses. Purchase services and expenses were 33.2% expended during the quarter ended, while supplies were 7.4% expended. The department pays for postage for the county, including the election expenditures.

**Health Department** – The 9.8% revenue level reflects the amount of grant reimbursements received during the period. There will be a special COVID-19 grant for pandemic response. The 20.0% expenditure level also reflects the amount of grant and operating expenditures made during the period, purchase services and expenses, including grant pass thru disbursements was at 25% as of quarter end, while supplies were 6.1% expended.

**Human Resources** - The expenditure level is 20.9% due to reduction of purchase services and expenses.

**Human Services** – The expenditure level reflects the direct DHS Administrative support dollars that are covered by the County. Overall, the expenditure level for this department is 3.8%.

**Information Technology** –Revenues are 15.4% of budgeted expectations. Intergovernmental reimbursements are based on work performed for other entities, were at 5.8%. General reimbursements from other organizations were 377% of the amended budget. Expenditures were at 30.7% during the year with 41.5% of purchase services and expenses incurred through September 30. Approximately 70% of computer software maintenance was incurred through September 30.

**Juvenile Detention Center** – The 73.3% revenue level reflects all of the State detention center reimbursements being received during the year. This amount is originally budgeted at \$325,000 and we received \$372,884. Charges for services are 6.7% of projected revenues at \$10,399. Some charges of services are expected to be down due to less juveniles during COVID-19 and related alternative sentencing. Purchase services and expenses were 1.3% expended while supplies and materials were 22.7% expended. Combined resident occupancy continues to exceed normal staffing operations, however less juvenile remanded residents were placed out of county for the year. The department is evaluating space needs for when juveniles remanded to the adult jail come under the custody of the Juvenile Detention Center.

**Non-Departmental** – The 513.3% revenue level reflects the amount of COVID-19 amended grants. The County received FEMA and COVID-19 reimbursements in FY 21. The expenditures level of 34.6% reflects use of budgetary authority for the non-congregate sheltering program and FEMA qualifying expenditures

**Planning & Development** – The 39.6% revenue level reflects the amount of building permit fees received during the period. The County has collected \$101,034 of the \$241,620 budget for licenses and permits. The county began charging fees for sub permits in 2019. The 26.0%

expenditure level is due to administrative and professional services expenses related to planning and zoning administration.

**Recorder** – The 22.3% revenue reflects recording of instrument revenue (34.0%) and documentary stamps (33.6%) for the period. Passport application fees are 0% of budget, as the office has reduced the available hours for this non-core service and the respective budget. Purchased services was 11.0% expended while Supplies and Materials was 23.7% expended.

**Secondary Roads** – The 22.2% expenditure level was due to the mix of the amount of Roadway Construction, Tools, Materials & Supplies, Snow & Ice Control and New Equipment expenditures. Additionally, a time and attendance software import issue is preventing the proper allocation of some costs and will be reconciled in the 2<sup>nd</sup> quarter. The department overhead expenditures are held in administrative expenditures until June 30. The 25.1% revenue amount reflects the amount of road use taxes received for the period on an accrual basis. Road use tax is 30.6% collected for the quarter end.

**Sheriff** – The 23.2% revenue reflects revenues for charges for service and licenses and permits with reduced budget expectation due to COVID-19. Care Keep Charges are 44% of the budget. Licenses and Permits are 109.7% of budget, reflecting weapon permit fees. Purchase services was 19.8% expended, while Supplies and Materials was 18.0% expended. Salaries are at 25.0% of budget, reflecting 26.7% of budget for patrol, 24.5% of budget for investigations, 23.9% for jail and 28.4% for bailiffs. Benefits for the department are at 24.7%.

**Treasurer** – The 17.3% revenue is a mixture of vehicle registration fees, penalties & interest, special assessment costs, and investment earnings. The department is projecting a decline in interest earnings, penalties and interest to occur in the fourth quarter due to COVID-19. Interest is accumulated in the General Fund and then allocated to the fund that earned the money throughout the year.

**Gross Property Taxes** – The county is 46.9% collected as of September 30. In 2020, the county was 47.5% collected. The onset of the COVID-19 prompted the county and the state to not charge late penalties and interest as of March 31 through late July.

**Local Option Tax** – 39.8% of local option tax have been received as of quarter end. Additionally the annual true up distribution for FY 20 was received in November. This distribution was \$659,459.

**Utility Tax Replacement Excise Tax** – These taxes are received from utility companies primarily in October and April of the year. The current year distribution is 12.4% of the annual estimate.

**Other Taxes** - These taxes include mobile home taxes, grain handled taxes, and monies and credit taxes received during the year. The current year distribution was only 39.7% of the annual estimate.

**State Tax Replacement Credit** - The State Tax Replacement Credits other than against levied taxes are received during the months of December and March each fiscal year. The current year distribution is 26.2% of the annual estimate.

**Golf Course Operations** - It is noted that the Golf Course income statement is based on accrual accounting. This means that equipment purchases are charged (debited) to a balance sheet

account (fixed assets). Expenditures for the golf course are at 30.7% for the year, – while revenues are at 52.4% of estimate for the quarter YTD. For the 1st quarter of FY21, rounds were at 13,778, which is 7.6% more than FY20.

**Self Insurance Fund** - The County Health and Dental Fund is experiencing a \$367,992 gain for the year. Many health services were slowed in the fourth quarter of the prior year. Charges for services is above prior year by \$507,733 due to relative enrollments between fiscal years and timing of payroll distributions. Medical claims increased by \$469,924. New insurance rates for employer and employee contributions took effect January 1, 2020. The fund has 6.4 month reserve of yearly expenses as of September 30, 2020.

This report is presented for the Board and your office's review and information. Please contact me should additional information be requested in this area.

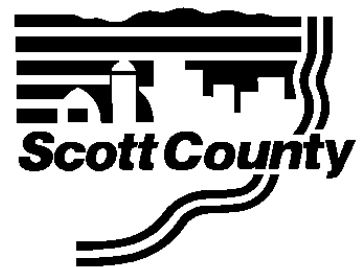
Attachments

**SCOTT COUNTY**

**FY21 FINANCIAL SUMMARY REPORT**

**1<sup>st</sup> QUARTER ENDED**

**SEPTEMBER 30, 2020**



December 2020

**SCOTT COUNTY  
FY21 QUARTERLY FINANCIAL  
SUMMARY  
TABLE OF CONTENTS**

<u>Summary Schedules</u>		<u>Page</u>
Personnel Summary FTE's		8
FTE's by Department		9-18*
Quarterly Appropriation Summary by Department		19
Quarterly Revenue Summary-by Department		20
Quarterly Appropriation Summary-by Service Area		21
Quarterly Financial Summary by Department		22-34**
 <u>Detail Schedules</u>		
<b>DEPARTMENTS:</b>		
Administration	9	22
Attorney	9	22
Auditor	10	23
Capital Projects	na	23
Community Services	11	24
Conservation	12	24
Golf Course	12	25
Debt Service	na	25
Facility and Support Services	11	26
Health	14	26
Human Resources	14	27
Human Services	na	27
Information Technology	10	28
Juvenile Detention Center	15	28
Non-Departmental	na	29
Planning & Development	15	27
Recorder	15	30
Secondary Roads	16	30
Sheriff	17	31
Supervisors	18	31
Treasurer	18	32
 <b>AUTHORIZED AGENCIES:</b>		
Bi-State Planning	32	
Center For Alcohol & Drug Services	32	
Center For Active Seniors, Inc.	33	
Community Health Care	33	
Durant Volunteer Ambulance	33	
Emergency Management Agency	33	
Library	33	
Medic Ambulance	34	
QC Convention/Visitors Bureau	34	
QC Chamber of Commerce	34	
 <b>GRANT FUNDED POSITIONS:</b>		 35-38

## PERSONNEL SUMMARY (FTE's)

Department	FY21 Auth FTE	1st Quarter Changes	2nd Quarter Changes	3rd Quarter Changes	4th Quarter Changes	FY21 Adjusted FTE	Overfill as of September 30, 2020*	Open as of September 30, 2020*
Administration	5.50	-	-	-	-	5.50	-	-
Attorney	34.50	2.00	-	-	-	36.50	-	0.36
Auditor	14.50	-	-	-	-	14.50	-	-
Information Technology	17.00	-	-	-	-	17.00	-	1.00
Facilities and Support Services	30.12	-	-	-	-	30.12	-	1.00
Community Services	11.00	-	-	-	-	11.00	-	-
Conservation (net of golf course)	49.10	-	-	-	-	49.10	-	-
Health	48.07	0.60	-	-	-	48.67	-	2.44
Human Resources	3.50	-	-	-	-	3.50	-	-
Juvenile Detention Center	16.90	-	-	-	-	16.90	-	2.20
Planning & Development	5.00	-	-	-	-	5.00	-	0.25
Recorder	10.50	-	-	-	-	10.50	-	1.50
Secondary Roads	37.30	-	-	-	-	37.30	-	1.25
Sheriff	160.80	-	-	-	-	160.80	11.30	0.80
Supervisors	5.00	-	-	-	-	5.00	-	-
Treasurer	28.00	-	-	-	-	28.00	-	-
<b>SUBTOTAL</b>	<b>476.79</b>	<b>2.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>479.39</b>	<b>11.30</b>	<b>10.80</b>
Golf Course Enterprise	<u>16.98</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16.98</u>	<u>-</u>	<u>-</u>
<b>TOTAL</b>	<u><b>493.77</b></u>	<u><b>2.60</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>496.37</b></u>	<u><b>11.30</b></u>	<u><b>10.80</b></u>

\* Excludes seasonal and poll workers.

**ORGANIZATION: Administration****POSITIONS:**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
N County Administrator	1.00	-	-	-	-	1.00	-	-
41-Non-Rep Asst. Co. Administrator/HR Director	0.50	-	-	-	-	0.50	-	-
37-Non-Rep Budget and Administrative Services Director	1.00	-	-	-	-	1.00	-	-
27-Non-Rep ERP and Budget Analyst	1.00	-	-	-	-	1.00	-	-
25-Non-Rep Purchasing Specialist	1.00	-	-	-	-	1.00	-	-
25-Non-Rep Executive Assistant	1.00	-	-	-	-	1.00	-	-
<b>Total Positions</b>	<b>5.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.50</b>	<b>-</b>	<b>-</b>

**ORGANIZATION: Attorney****POSITIONS:**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
X County Attorney	1.00	-	-	-	-	1.00	-	-
X First Assistant Attorney	1.00	-	-	-	-	1.00	-	-
36-Non-Rep Senior Assistant Attorney	7.00	-	-	-	-	7.00	-	-
30-Non-Rep Office Administrator	1.00	-	-	-	-	1.00	-	-
32-Non-Rep Risk Manager	1.00	-	-	-	-	1.00	-	-
32-Non-Rep Assistant Attorney	7.00	2.00	-	-	-	9.00	-	-
28-Non-Rep Investigator	1.00	-	-	-	-	1.00	-	-
27-Non-Rep Case Expeditor	1.00	-	-	-	-	1.00	-	-
27-Non-Rep Paralegal Audio/Visual Production Specialist	1.00	-	-	-	-	1.00	-	-
26-Non-Rep Paralegal	1.00	-	-	-	-	1.00	-	-
26-Non-Rep Paralegal/Executive Secretary	1.00	-	-	-	-	1.00	-	-
22-AFSCME Intake Coordinator	1.00	-	-	-	-	1.00	-	-
21-AFSCME Fine Collections Specialist	2.00	-	-	-	-	2.00	-	-
21-AFSCME Legal Secretary	3.00	-	-	-	-	3.00	-	-
20-AFSCME Senior Victim and Witness Coordinator	1.00	-	-	-	-	1.00	-	-
20-AFSCME Victim and Witness Specialist	1.00	-	-	-	-	1.00	-	-
18-AFSCME Senior Office Assistant	2.00	-	-	-	-	2.00	-	-
18-AFSCME Office Assistant	1.00	-	-	-	-	1.00	-	-
Z Summer Law Clerk	0.50	-	-	-	-	0.50	-	0.36
<b>Total Positions</b>	<b>34.50</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36.50</b>	<b>-</b>	<b>0.36</b>



**ORGANIZATION: Auditor**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
X Auditor	1.00	-	-	-	-	1.00	-	-
X Deputy Auditor-Tax	1.00	-	-	-	-	1.00	-	-
36-Non-Rep Accounting & Tax Manager	1.00	-	-	-	-	1.00	-	-
33-Non-Rep Operations Manager-Auditor	1.00	-	-	-	-	1.00	-	-
26-AFSCME Elections Supervisor	1.00	-	-	-	-	1.00	-	-
24-Non-Rep GIS/Elections Systems Technician	1.00	-	-	-	-	1.00	-	-
23-Non-Rep Payroll Specialist	2.00	-	-	-	-	2.00	-	-
21-AFSCME Accounts Payable Specialist	1.50	-	-	-	-	1.50	-	-
19-AFSCME Senior Elections Clerk	2.00	-	-	-	-	2.00	-	-
19-Non-Rep Official Records Clerk	1.00	-	-	-	-	1.00	-	-
19-AFSCME Platroom Specialist	1.00	-	-	-	-	1.00	-	-
16-AFSCME Elections Clerk	1.00	-	-	-	-	1.00	0.50	-
<b>Total Positions</b>	<b>14.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14.50</b>	<b>-</b>	<b>-</b>

**ORGANIZATION: Information Technology**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
37-Non-Rep Information Technology Director	1.00	-	-	-	-	1.00	-	-
34-Non-Rep GIS Manager	1.00	-	-	-	-	1.00	-	-
32-Non-Rep Network Infrastructure Manager	1.00	-	-	-	-	1.00	-	-
34-Non-Rep Programmer/Analyst Manager	1.00	-	-	-	-	1.00	-	-
31-Non-Rep Webmaster	1.00	-	-	-	-	1.00	-	-
31-Non-Rep Senior Programmer/Analyst	1.00	-	-	-	-	1.00	-	-
31-Non-Rep Information Security Analyst	1.00	-	-	-	-	1.00	-	-
28-Non-Rep Programmer/Analyst	5.00	-	-	-	-	5.00	-	-
28-Non-Rep Network Systems Administrator	1.00	-	-	-	-	1.00	-	-
27-Non-Rep Technology Systems Specialist Public Safety	1.00	-	-	-	-	1.00	-	-
27-Non-Rep GIS Analyst	1.00	-	-	-	-	1.00	-	-
21-Non-Rep Desktop Support Technician	2.00	-	-	-	-	2.00	-	1.00
<b>Total Positions</b>	<b>17.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17.00</b>	<b>-</b>	<b>1.00</b>

**ORGANIZATION: Facilities and Support Services**

**POSITIONS:**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
37-Non-Rep Facility and Support Services Director	1.00	-	-	-	-	1.00	-	-
27-Non-Rep Facilities Maintenance Manager	1.00	-	-	-	-	1.00	-	-
23-AFSCME Electronic System Technician	2.00	-	-	-	-	2.00	-	-
19-AFSCME Senior Facilities Maintenance Worker	4.00	-	-	-	-	4.00	-	-
19-AFSCME Facilities Maintenance Worker	2.00	-	-	-	-	2.00	-	-
18-AFSCME Senior Office Assistant	1.00	-	-	-	-	1.00	-	-
21-Non-Rep Custodial Supervisor	1.00	-	-	-	-	1.00	-	-
16-AFSCME Office Assistant	4.00	-	-	-	-	4.00	-	1.00
16-AFSCME Custodian	13.12	-	-	-	-	13.12	-	-
16-AFSCME Grounds Maintenance Worker	1.00	-	-	-	-	1.00	-	-
<b>Total Positions</b>	<b>30.12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30.12</b>	<b>-</b>	<b>1.00</b>

**ORGANIZATION: Community Services**

**POSITIONS:**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
37-Non-Rep Community Services Director	1.00	-	-	-	-	1.00	-	-
29-Non-Rep Case Aide Supervisor/Coordinator of Disability Ser	1.00	-	-	-	-	1.00	-	-
29-Non-Rep Coordinator of Disability Services	1.00	-	-	-	-	1.00	-	-
24-Non-Rep Mental Health Advocate	1.00	-	-	-	-	1.00	-	-
24-Non-Rep Veteran's Affairs Director	1.00	-	-	-	-	1.00	-	-
23-Non-Rep Senior Administrative Assistant	1.00	-	-	-	-	1.00	-	-
21-AFSCME Case Aide	2.00	-	-	-	-	2.00	-	-
21-AFSCME Administrative Assistant	2.00	-	-	-	-	2.00	-	-
18-AFSCME Senior Office Assistant	1.00	-	-	-	-	1.00	-	-
<b>Total Positions</b>	<b>11.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.00</b>	<b>-</b>	<b>-</b>

<b>ORGANIZATION: Conservation (Net of Golf Operations)</b>		<b>FY21</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>FY21</b>	<b>Overfill as of</b>	<b>Open as of</b>
<b>POSITIONS:</b>		<b>Auth</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Adjusted</b>	<b>September 30, 2020*</b>	<b>September 30, 2020*</b>
		<b>FTE</b>	<b>Changes</b>	<b>Changes</b>	<b>Changes</b>	<b>Changes</b>	<b>FTE</b>		
38-Non-Rep	Conservation Director	1.00	-	-	-	-	1.00	-	-
34-Non-Rep	Deputy Conservation Director	1.00	-	-	-	-	1.00	-	-
31-Non-Rep	Park Manager	2.00	-	-	-	-	2.00	-	-
28-Non-Rep	Environmental Education Program Manager	1.00	-	-	-	-	1.00	-	-
26-Non-Rep	Roadside Vegetation Specialist	0.25	-	-	-	-	0.25	-	-
24-Non-Rep	Naturalist	2.00	-	-	-	-	2.00	-	-
24-Non-Rep	Park Ranger	5.00	-	-	-	-	5.00	-	1.00
23-Non-Rep	Senior Administrative Assistant	1.00	-	-	-	-	1.00	-	-
22-Non-Rep	Parks Maintenance Crew Leader	2.00	-	-	-	-	2.00	-	-
20-Non-Rep	Pioneer Village Site Coordinator	1.00	-	-	-	-	1.00	-	-
21-Non-Rep	Equipment Mechanic	1.00	-	-	-	-	1.00	-	-
21-Non-Rep	Park Maintenance Technician	4.00	-	-	-	-	4.00	-	-
18-Non-Rep	Senior Office Assistant	1.00	-	-	-	-	1.00	-	-
15-Non-Rep	Cody Homestead Site Coordinator	0.75	-	-	-	-	0.75	-	-
	Z Seasonal Park Maintenance(WLP,SCP, PV)	7.52	-	-	-	-	7.52	-	-
	Z Seasonal Pool/Beach Manager (SCP)	0.29	-	-	-	-	0.29	-	-
	Z Seasonal Asst Pool/Beach Manager (SCP)	0.21	-	-	-	-	0.21	-	-
	Z Seasonal Lifeguard (WLP, SCP)	6.28	-	-	-	-	6.28	-	-
	Z Seasonal Concession Worker (SCP)	1.16	-	-	-	-	1.16	-	-
	Z Seasonal Concession Worker	1.80	-	-	-	-	1.80	-	-
	Z Seasonal Pool/Beach Manager (WLP)	0.29	-	-	-	-	0.29	-	-
	Z Seasonal Asst Pool/Beach Manager (WLP)	0.23	-	-	-	-	0.23	-	-
	Z Seasonal Park Patrol (WLP, SCP)	2.17	-	-	-	-	2.17	-	-
	Z Seasonal Park Attendants (WLP, SCP, BSP)	2.95	-	-	-	-	2.95	-	-
	Z Seasonal Maintenance/Resident Caretaker	0.66	-	-	-	-	0.66	-	-
	Z Seasonal Assistant Naturalist	0.79	-	-	-	-	0.79	-	-
	Z Seasonal Day Camp Counselors (PV)	1.56	-	-	-	-	1.56	-	-
	Z Seasonal Concession Worker (Cody)	0.19	-	-	-	-	0.19	-	-
	<b>Total Positions</b>	<b>49.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49.10</b>	<b>-</b>	<b>-</b>

**ORGANIZATION: Glynn's Creek Golf Course**

**POSITIONS:**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
30-Non-Rep Golf Pro/Manager	1.00	-	-	-	-	1.00	-	-
22-Non-Rep Golf Maintenance Crew Leader	1.00	-	-	-	-	1.00	-	-
21-Non-Rep Equipment Mechanic - Golf	1.00	-	-	-	-	1.00	-	-
19-Non-Rep Park Technician-Golf Course	1.00	-	-	-	-	1.00	-	-
Z Seasonal Assistant Golf Professional	0.73	-	-	-	-	0.73	-	-
Z Seasonal Golf Pro Staff	7.48	-	-	-	-	7.48	-	-
Z Seasonal Part-Time Groundskeepers	4.77	-	-	-	-	4.77	-	-
	<u>16.98</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16.98</u>	<u>-</u>	<u>-</u>
Total Positions	<u>16.98</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16.98</u>	<u>-</u>	<u>-</u>

**ORGANIZATION: Health**

**POSITIONS:**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
39-Non-Rep Health Director	1.00	-	-	-	-	1.00	-	-
34-Non-Rep Deputy Health Director	1.00	-	-	-	-	1.00	-	-
31-Non-Rep Clinical Services Manager	1.00	-	-	-	-	1.00	-	-
29-Non-Rep Community Health Manager	1.00	-	-	-	-	1.00	-	-
29-Non-Rep Environmental Health Manager	1.00	-	-	-	-	1.00	-	-
29-Non-Rep Public Health Services Manager	1.00	-	-	-	-	1.00	-	1.00
31-Non-Rep Correctional Health Manager	1.00	-	-	-	-	1.00	-	-
28-Non-Rep Clinical Services Specialist	1.00	-	-	-	-	1.00	-	-
27-Non-Rep Public Health Nurse	10.35	-	-	-	-	10.35	-	1.44
27-Non-Rep Community Health Consultant	5.00	-	-	-	-	5.00	-	-
27-Non-Rep Community Health Interventionist	1.00	-	-	-	-	1.00	-	-
27-Non-Rep Public Health Nurse	0.80	-	-	-	-	0.80	-	-
27-Non-Rep Environmental Health Specialist	7.00	-	-	-	-	7.00	-	-
27-Non-Rep Maternal, Child and Adolescent Health Nurse	-	1.00	-	-	-	1.00	-	-
26-Non-Rep Child Health Consultant	2.00	-	-	-	-	2.00	-	-
24-Non-Rep Community Dental Consultant-Maternal, Child	2.00	-	-	-	-	2.00	-	-
24-Non-Rep Grant Accounting Specialist	1.00	-	-	-	-	1.00	-	-
21-Non-Rep Medical Assistant	2.00	-	-	-	-	2.00	-	-
20-Non-Rep Medical Lab Technician	0.75	-	-	-	-	0.75	-	-
18-Non-Rep Senior Office Assistant	2.00	-	-	-	-	2.00	-	-
16-Non-Rep Office Assistant	3.45	-	-	-	-	3.45	-	-
Z Environmental Health Intern	0.25	-	-	-	-	0.25	-	-
Z Correcton Health/Public Health Nurse	2.07	-	-	-	-	2.07	-	-
Z Maternal, Child and Adolescent Health Nurse	0.40	(0.40)	-	-	-	-	-	-
<b>Total Positions</b>	<b>48.07</b>	<b>0.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48.67</b>	<b>-</b>	<b>2.44</b>

**ORGANIZATION: Human Resources**

**POSITIONS:**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
41-Non-Rep Assistant County Administrator/HR Director	0.50	-	-	-	-	0.50	-	-
27-Non-Rep Human Resources Generalist	2.00	-	-	-	-	2.00	-	-
23-Non-Rep Benefits Specialist	1.00	-	-	-	-	1.00	-	-
<b>Total Positions</b>	<b>3.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.50</b>	<b>-</b>	<b>-</b>

**ORGANIZATION: Juvenile Detention Center**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
34-Non-Rep Juvenile Detention Center Director	1.00	-	-	-	-	1.00	-	-
26-Non-Rep Juvenile Detention Shift Supervisor	2.00	-	-	-	-	2.00	-	-
22-Non-Rep Detention Youth Counselor	12.90	-	-	-	-	12.90	-	2.20
22-Non-Rep Community Based Youth Counselor	1.00	-	-	-	-	1.00	-	-
<b>Total Positions</b>	<b>16.90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16.90</b>	<b>-</b>	<b>2.20</b>

**ORGANIZATION: Planning & Development**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
35-Non-Rep Planning & Development Director	1.00	-	-	-	-	1.00	-	-
24-AFSCME Building Inspector	2.00	-	-	-	-	2.00	-	-
24-Non-Rep Planning & Development Specialist	1.00	-	-	-	-	1.00	-	-
18-Non-Rep Senior Office Assistant	0.75	-	-	-	-	0.75	-	-
Z Planning Intern	0.25	-	-	-	-	0.25	-	0.25
<b>Total Positions</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.00</b>	<b>-</b>	<b>0.25</b>

**ORGANIZATION: Recorder**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
X Recorder	1.00	-	-	-	-	1.00	-	-
Y Second Deputy	1.00	-	-	-	-	1.00	-	-
33-Non-Rep Office Administrator	1.00	-	-	-	-	1.00	-	-
19-AFSCME Real Estate Specialist	1.00	-	-	-	-	1.00	-	-
19-AFSCME Vital Records Specialist	1.00	-	-	-	-	1.00	-	-
19-AFSCME Licensing Specialist	1.00	-	-	-	-	1.00	-	-
17-AFSCME Multi-Service Clerk	4.50	-	-	-	-	4.50	-	1.50
<b>Total Positions</b>	<b>10.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10.50</b>	<b>-</b>	<b>1.50</b>

**ORGANIZATION: Secondary Roads**

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
40-Non-Rep County Engineer	1.00	-	-	-	-	1.00	-	-
35-Non-Rep Assistant County Engineer	1.00	-	-	-	-	1.00	-	-
30-Non-Rep Fleet Manager	1.00	-	-	-	-	1.00	-	-
30-Non-Rep Secondary Roads Superintendent	1.00	-	-	-	-	1.00	-	-
24r-PPME Roadside Veg Spec	0.75	-	-	-	-	0.75	-	-
25-Non-Rep Engineering Technician	2.00	-	-	-	-	2.00	-	-
27-Non-Rep Mechanic Supervisor	1.00	-	-	-	-	1.00	-	-
23-Non-Rep Sr Administrative Assistant	1.00	-	-	-	-	1.00	-	-
26r-PPME Secondary Roads Crew Leader	3.00	-	-	-	-	3.00	-	-
25r-PPMW Senior Signs Technician	1.00	-	-	-	-	1.00	-	-
24r-PPME Senior Mechanic	2.00	-	-	-	-	2.00	-	1.00
18r-PPME Parts and & Inventory Clerk	1.00	-	-	-	-	1.00	-	-
24r-PPME Heavy Equipment Operator	7.00	-	-	-	-	7.00	-	-
24r-PPME Roadside Veg. Tech	1.00	-	-	-	-	1.00	-	-
24r-PPME Sign Crew Technician	1.00	-	-	-	-	1.00	-	-
23r-PPME Sr Roads Maintenance Worker	1.00	-	-	-	-	1.00	-	-
18-Non-Rep Senior Office Assistant	1.00	-	-	-	-	1.00	-	-
22r-PPME Roads Maintenance Worker	9.00	-	-	-	-	9.00	-	-
22r-PPME Mechanic	1.00	-	-	-	-	1.00	-	-
Z Engineering Intern	0.25	-	-	-	-	0.25	-	0.25
Z Seasonal Maintenance Worker	0.30	-	-	-	-	0.30	-	-
<b>Total Positions</b>	<b>37.30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37.30</b>	<b>-</b>	<b>1.25</b>

**ORGANIZATION: Sheriff**

<b>POSITIONS:</b>	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
X Sheriff	1.00	-	-	-	-	1.00	-	-
Y Chief Deputy	2.00	-	-	-	-	2.00	-	-
Y Chief Deputy - Captain	1.00	-	-	-	-	1.00	-	-
33-Non-Rep Asst Jail Administrator/Corrections Capt	1.00	-	-	-	-	1.00	-	-
32-Non-Rep Sheriff's Lieutenant	3.00	-	-	-	-	3.00	-	-
4s-DSA Sheriff's Sergeant	7.00	-	-	-	-	7.00	-	-
31-Non-Rep Corrections Lieutenant	2.00	-	-	-	-	2.00	-	-
30-Non-Rep Office Administrator	1.00	-	-	-	-	1.00	-	-
29-Non-Rep Corrections Sergeant	14.00	-	-	-	-	14.00	-	-
27-Non-Rep Corrections Food Service Supervisor	1.00	-	-	-	-	1.00	-	-
8s-DSA Sheriff's Deputy	31.00	-	-	-	-	31.00	4.00	-
26-Non-Rep Inmate Programs Coordinator	2.00	-	-	-	-	2.00	-	-
24-Non-Rep Classification Specialist	2.00	-	-	-	-	2.00	-	-
23-Non-Rep Bailiff Sergeant	1.00	-	-	-	-	1.00	-	-
s-Teamsters Corrections Officer	59.00	-	-	-	-	59.00	5.00	-
21-Non-Rep Bailiffs	12.20	-	-	-	-	12.20	2.00	0.80
19-AFSCME Civil Records Specialist	2.00	-	-	-	-	2.00	-	-
18-Non-Rep Senior Office Assistant	1.00	-	-	-	-	1.00	-	-
20-Non-Rep Court Compliance Coordinator	2.00	-	-	-	-	2.00	-	-
20-Non-Rep Alternative Sentencing Coordinator	1.00	-	-	-	-	1.00	-	-
19-Non-Rep Sex Offender Registry Specialist	1.00	-	-	-	-	1.00	-	-
21-Non-Rep Inmate Services Specialist	2.00	-	-	-	-	2.00	-	-
8-Teamsters Corrections Custodial Officer	4.00	-	-	-	-	4.00	-	-
8-Teamsters Corrections Food Service Officer	4.00	-	-	-	-	4.00	-	-
18-Non-Rep Senior Office Assistant	3.60	-	-	-	-	3.60	-	-
z Bailiff - PRN	-	-	-	-	-	-	0.30	-
<b>Total Positions</b>	<b>160.80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160.80</b>	<b>11.30</b>	<b>0.80</b>



**ORGANIZATION: Supervisors, Board of**

**POSITIONS:**

- X Supervisor, Chairman
- X Supervisor

Total Positions

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
X Supervisor, Chairman	1.00	-	-	-	-	1.00	-	-
X Supervisor	4.00	-	-	-	-	4.00	-	-
Total Positions	5.00	-	-	-	-	5.00	-	-

**ORGANIZATION: Treasurer**

**POSITIONS:**

- X Treasurer
- 35-Non-Rep Finance Manager
- 33-Non-Rep Operations Manager-Treasurer
- 28-Non-Rep County General Store Manager
- 26-Non-Rep Tax Accounting Specialist
- 26-Non-Rep Motor Vehicle Supervisor
- 20-AFSCME Revenue Collection Specialist
- 18-AFSCME Accounting Clerk
- 18-AFSCME Senior Office Assistant
- 17-AFSCME Multi-Service Clerk

	<b>FY21 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY21 Adjusted FTE</b>	<b>Overfill as of September 30, 2020*</b>	<b>Open as of September 30, 2020*</b>
X Treasurer	1.00	-	-	-	-	1.00	-	-
35-Non-Rep Finance Manager	1.00	-	-	-	-	1.00	-	-
33-Non-Rep Operations Manager-Treasurer	1.00	-	-	-	-	1.00	-	-
28-Non-Rep County General Store Manager	1.00	-	-	-	-	1.00	-	-
26-Non-Rep Tax Accounting Specialist	1.00	-	-	-	-	1.00	-	-
26-Non-Rep Motor Vehicle Supervisor	1.00	-	-	-	-	1.00	-	-
20-AFSCME Revenue Collection Specialist	1.00	-	-	-	-	1.00	-	-
18-AFSCME Accounting Clerk	3.00	-	-	-	-	3.00	-	-
18-AFSCME Senior Office Assistant	1.00	-	-	-	-	1.00	-	-
17-AFSCME Multi-Service Clerk	17.00	-	-	-	-	17.00	-	-
	28.00	-	-	-	-	28.00	-	-

SCOTT COUNTY  
QUARTERLY APPROPRIATION SUMMARY

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
Administration	\$ 844,410	\$ -	\$ 844,410	\$ 206,307	24.4 %
Attorney	4,868,302	-	4,868,302	1,568,246	32.2 %
Auditor	1,929,099	-	1,929,099	551,786	28.6 %
Authorized Agencies	10,676,116	-	10,676,116	2,640,050	24.7 %
Capital Improvements (general)	3,512,500	-	3,512,500	665,917	19.0 %
Community Services	6,736,081	-	6,736,081	1,366,485	20.3 %
Conservation (net of golf course)	5,848,937	-	5,848,937	1,283,153	21.9 %
Debt Service (net of refunded debt)	4,867,249	-	4,867,249	2,000	0.0 %
Facility & Support Services	4,185,846	(21,000)	4,164,846	1,163,111	27.9 %
Health	6,958,493	-	6,958,493	1,391,000	20.0 %
Human Resources	467,146	-	467,146	97,692	20.9 %
Human Services	86,452	-	86,452	3,273	3.8 %
Information Technology	3,248,273	21,000	3,269,273	1,005,161	30.7 %
Juvenile Detention Center	2,192,559	-	2,192,559	459,918	21.0 %
Non-Departmental	1,423,750	-	1,423,750	492,086	34.6 %
Planning & Development	547,725	-	547,725	142,567	26.0 %
Recorder	906,405	-	906,405	202,398	22.3 %
Secondary Roads	10,012,100	-	10,012,100	2,218,907	22.2 %
Sheriff	18,282,791	-	18,282,791	4,477,574	24.5 %
Supervisors	386,166	-	386,166	93,944	24.3 %
Treasurer	2,479,491	-	2,479,491	584,630	23.6 %
<b>SUBTOTAL</b>	<b>90,459,891</b>	<b>-</b>	<b>90,459,891</b>	<b>20,616,206</b>	<b>22.8 %</b>
Golf Course Operations	1,293,884	-	1,293,884	397,503	30.7 %
<b>TOTAL</b>	<b>\$ 91,753,775</b>	<b>\$ -</b>	<b>\$ 91,753,775</b>	<b>\$ 21,013,709</b>	<b>22.9 %</b>

SCOTT COUNTY  
QUARTERLY REVENUE SUMMARY

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
Admin	\$ -	\$ -	\$ -	\$ -	N/A
Attorney	436,225	-	436,225	100,174	23.0 %
Auditor	42,550	-	42,550	13,311	31.3 %
Authorized Agencies	10,000	-	10,000	-	0.0 %
Capital Improvements (general)	772,000	-	772,000	187,671	24.3 %
Community Services	404,370	-	404,370	64,566	16.0 %
Conservation (net of golf course)	1,563,041	-	1,563,041	679,190	43.5 %
Debt Service (net of refunded debt proceeds)	1,433,131	-	1,433,131	43,725	3.1 %
Facility & Support Services	269,841	-	269,841	25,116	9.3 %
Health	1,941,166	-	1,941,166	190,541	9.8 %
Human Resources	500	-	500	-	0.0 %
Human Services	24,000	-	24,000	1,934	8.1 %
Information Technology	247,000	-	247,000	38,086	15.4 %
Juvenile Detention Center	529,500	-	529,500	388,157	73.3 %
Non-Departmental	439,722	-	439,722	2,257,270	513.3 %
Planning & Development	257,720	-	257,720	102,051	39.6 %
Recorder	1,092,350	-	1,092,350	351,554	32.2 %
Secondary Roads	4,850,177	-	4,850,177	1,219,368	25.1 %
Sheriff	1,712,000	-	1,712,000	396,585	23.2 %
Board of Supervisors	-	-	-	-	N/A
Treasurer	3,411,950	-	3,411,950	589,498	17.3 %
<b>SUBTOTAL DEPT REVENUES</b>	<b>19,437,243</b>	<b>-</b>	<b>19,437,243</b>	<b>6,648,796</b>	<b>34.2 %</b>
Revenues not included in above department totals:					
Gross Property Taxes	57,486,221	-	57,486,221	26,984,344	46.9 %
Local Option Taxes	4,800,000	-	4,800,000	1,897,968	39.5 %
Utility Tax Replacement Excise Tax	1,854,323	-	1,854,323	229,643	12.4 %
Other Taxes	69,001	-	69,001	27,368	39.7 %
State Tax Replc Credits	3,603,038	-	3,603,038	944,918	26.2 %
<b>SUB-TOTAL REVENUES</b>	<b>87,249,826</b>	<b>-</b>	<b>87,249,826</b>	<b>36,733,037</b>	<b>42.1 %</b>
Golf Course Operations	1,079,200	-	1,079,200	565,036	52.4 %
<b>Total</b>	<b>\$ 88,329,026</b>	<b>\$ -</b>	<b>\$ 88,329,026</b>	<b>\$ 37,298,072</b>	<b>42.2 %</b>

SCOTT COUNTY  
 QUARTERLY APPROP SUMMARY BY SERVICE AREA

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
<b>SERVICE AREA</b>					
Public Safety & Legal Services	\$ 35,590,157	\$ -	\$ 35,590,157	\$ 8,399,807	23.6 %
Physical Health & Social Services	6,976,608	-	6,976,608	1,823,095	26.1 %
Mental Health	5,628,347	-	5,628,347	1,151,633	20.5 %
County Environment & Education	5,402,560	-	5,402,560	1,441,210	26.7 %
Roads & Transportation	7,747,100	-	7,747,100	1,904,601	24.6 %
Government Services to Residents	3,017,786	-	3,017,786	763,087	25.3 %
Administration	13,463,914	-	13,463,914	3,830,499	28.5 %
<hr style="border-top: 1px dashed black;"/>					
<b>SUBTOTAL OPERATING BUDGET</b>	<b>77,826,472</b>	<b>-</b>	<b>77,826,472</b>	<b>19,313,931</b>	<b>24.8 %</b>
Debt Service	4,867,249	-	4,867,249	2,000	0.0 %
Capital Projects	7,766,170	-	7,766,170	1,300,275	16.7 %
<hr style="border-top: 1px dashed black;"/>					
<b>SUBTOTAL COUNTY BUDGET</b>	<b>90,459,891</b>	<b>-</b>	<b>90,459,891</b>	<b>20,616,206</b>	<b>22.8 %</b>
Golf Course Operations	1,293,884	-	1,293,884	397,503	30.7 %
<hr style="border-top: 1px dashed black;"/>					
<b>TOTAL</b>	<b>\$ 91,753,775</b>	<b>\$ -</b>	<b>\$ 91,753,775</b>	<b>\$ 21,013,709</b>	<b>22.9 %</b>
<hr style="border-top: 3px double black;"/>					

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: ADMINISTRATION					
REVENUES					
Fines/Forfeitures/Miscellaneous	-	-	-	-	N/A
<hr/>					
TOTAL REVENUES	-	-	-	-	N/A
APPROPRIATIONS					
Salaries	616,057	-	616,057	153,335	24.9 %
Benefits	209,278	-	209,278	51,074	24.4 %
Purchase Services & Expenses	16,875	-	16,875	1,825	10.8 %
Supplies & Materials	2,200	-	2,200	72	3.3 %
<hr/>					
TOTAL APPROPRIATIONS	844,410	-	844,410	206,307	24.4 %
<hr/>					
ORGANIZATION: ATTORNEY					
REVENUES					
Intergovernmental	1,200	-	1,200	1,200	100.0 %
Charges for Services	25	-	25	-	0.0 %
Fines/Forfeitures/Miscellaneous	435,000	-	435,000	98,974	22.8 %
<hr/>					
TOTAL REVENUES	436,225	-	436,225	100,174	23.0 %
<hr/>					
APPROPRIATIONS					
Salaries	2,730,971	-	2,730,971	675,381	24.7 %
Benefits	1,057,200	-	1,057,200	260,572	24.6 %
Purchase Services & Expenses	1,044,131	-	1,044,131	626,382	60.0 %
Supplies & Materials	36,000	-	36,000	5,911	16.4 %
<hr/>					
TOTAL APPROPRIATIONS	4,868,302	-	4,868,302	1,568,246	32.2 %
<hr/>					

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: AUDITOR					
REVENUES					
Intergovernmental	-	-	-	3,478	N/A
Licenses & Permits	5,475	-	5,475	150	2.7 %
Fines, Forfeitures and Miscellaneous	-	-	-	253	N/A
Charges for Services	37,075	-	37,075	9,430	25.4 %
<hr/>					
TOTAL REVENUES	42,550	-	42,550	13,311	31.3 %
<hr/>					
APPROPRIATIONS					
Salaries	1,180,642	-	1,180,642	288,066	24.4 %
Benefits	428,982	-	428,982	102,381	23.9 %
Purchase Services & Expenses	248,125	-	248,125	94,596	38.1 %
Supplies & Materials	71,350	-	71,350	66,743	93.5 %
<hr/>					
TOTAL APPROPRIATIONS	1,929,099	-	1,929,099	551,786	28.6 %
<hr/>					
ORGANIZATION: CAPITAL IMPROVEMENTS (GENERAL)					
REVENUES					
Taxes	680,000	-	680,000	202,160	29.7 %
Intergovernmental	-	-	-	418	N/A
Fines, Forfeitures and Miscellaneous	-	-	-	1,900	N/A
Use of Property and Money	67,000	-	67,000	(16,807)	-25.1 %
Other Financing Sources	25,000	-	25,000	-	0.0 %
<hr/>					
SUB-TOTAL REVENUES	772,000	-	772,000	187,671	24.3 %
<hr/>					
TOTAL REVENUES	772,000	-	772,000	187,671	24.3 %
<hr/>					
APPROPRIATIONS					
Capital Improvements	3,512,500	-	3,512,500	665,917	19.0 %
Purchase Services & Expenses	-	-	-	-	N/A
<hr/>					
TOTAL APPROPRIATIONS	3,512,500	-	3,512,500	665,917	19.0 %
<hr/>					

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: COMMUNITY SERVICES					
REVENUES					
Intergovernmental	10,000	-	10,000	10,000	100.0 %
Charges for Services	188,910	-	188,910	44,247	23.4 %
Fines/Forfeitures/Miscellaneous	205,460	-	205,460	10,320	5.0 %
<hr style="border-top: 1px dashed black;"/>					
TOTAL REVENUES	404,370	-	404,370	64,566	16.0 %
<hr style="border-top: 3px double black;"/>					
APPROPRIATIONS					
Salaries	792,430	-	792,430	186,983	23.6 %
Benefits	376,908	-	376,908	88,310	23.4 %
Purchase Services & Expenses	5,529,255	-	5,529,255	1,064,035	19.2 %
Supplies & Materials	11,980	-	11,980	8,014	66.9 %
Capital Outlay	25,508	-	25,508	19,143	75.0 %
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TOTAL APPROPRIATIONS	6,736,081	-	6,736,081	1,366,485	20.3 %
<hr style="border-top: 3px double black;"/>					
ORGANIZATION: CONSERVATION					
REVENUES					
Intergovernmental	38,670	-	38,670	5,434	14.1 %
Charges for Services	1,283,472	-	1,283,472	579,231	45.1 %
Use of Money & Property	91,099	-	91,099	27,406	30.1 %
Other Financing Sources	115,000	-	115,000	55,800	48.5 %
Fines/Forfeitures/Miscellaneous	34,800	-	34,800	11,318	32.5 %
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TOTAL REVENUES	1,563,041	-	1,563,041	679,190	43.5 %
<hr style="border-top: 3px double black;"/>					
APPROPRIATIONS					
Salaries	2,199,514	-	2,199,514	594,856	27.0 %
Benefits	755,906	-	755,906	197,397	26.1 %
Purchase Services & Expenses	591,038	-	591,038	142,743	24.2 %
Supplies & Materials	433,809	-	433,809	119,381	27.5 %
Capital Outlay	1,868,670	-	1,868,670	228,776	12.2 %
<hr style="border-top: 1px dashed black;"/>					
TOTAL APPROPRIATIONS	5,848,937	-	5,848,937	1,283,153	21.9 %
<hr style="border-top: 3px double black;"/>					

SCOTT COUNTY  
QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: GLYNNS CREEK GOLF COURSE					
REVENUES					
Charges for Services	1,070,200	-	1,070,200	565,751	52.9 %
Fines/Forfeitures/Miscellaneous	1,000	-	1,000	385	38.5 %
Use of Money and Property	8,000	-	8,000	(1,100)	-13.7 %
Other Financing Sources	-	-	-	-	N/A
<hr/>					
TOTAL REVENUES	1,079,200	-	1,079,200	565,036	52.4 %
<hr/>					
APPROPRIATIONS					
Salaries	602,066	-	602,066	181,948	30.2 %
Benefits	198,055	-	198,055	42,687	21.6 %
Purchase Services & Expenses	108,890	-	108,890	42,408	38.9 %
Supplies & Materials	218,105	-	218,105	58,427	26.8 %
Debt Service	-	-	-	-	N/A
Capital Outlay (Depr)	166,768	-	166,768	72,034	43.2 %
<hr/>					
TOTAL APPROPRIATIONS	1,293,884	-	1,293,884	397,503	30.7 %
<hr/>					
ORGANIZATION: DEBT SERVICE					
REVENUES					
Intergovernmental	1,433,131	-	1,433,131	43,725	3.1 %
Other Financing Services	-	-	-	-	N/A
<hr/>					
SUB-TOTAL REVENUES	1,433,131	-	1,433,131	43,725	3.1 %
<hr/>					
TOTAL REVENUES	1,433,131	-	1,433,131	43,725	3.1 %
<hr/>					
APPROPRIATIONS					
Debt Service	4,867,249	-	4,867,249	1,400	0.0 %
Purchase Services & Expenses	-	-	-	600	N/A
<hr/>					
SUB-TOTAL APPROPRIATIONS	4,867,249	-	4,867,249	2,000	0.0 %
<hr/>					
TOTAL APPROPRIATIONS	4,867,249	-	4,867,249	2,000	0.0 %
<hr/>					



SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: FACILITY AND SUPPORT SERVICES					
REVENUES					
Intergovernmental	166,266	-	166,266	11,031	6.6 %
Charges for Services	35,000	-	35,000	8,455	24.2 %
Fines/Forfeitures/Miscellaneous	68,575	-	68,575	5,631	8.2 %
<hr/>					
TOTAL REVENUES	269,841	-	269,841	25,116	9.3 %
<hr/>					
APPROPRIATIONS					
Salaries	1,436,065	-	1,436,065	352,430	24.5 %
Benefits	606,198	-	606,198	149,632	24.7 %
Purchase Services & Expenses	1,937,733	-	1,937,733	643,453	33.2 %
Supplies & Materials	184,850	(21,000)	163,850	12,126	7.4 %
Capital Outlay	21,000	-	21,000	5,470	26.0 %
<hr/>					
TOTAL APPROPRIATIONS	4,185,846	(21,000)	4,164,846	1,163,111	27.9 %
<hr/>					
ORGANIZATION: HEALTH					
REVENUES					
Intergovernmental	1,415,066	-	1,415,066	100,790	7.1 %
Licenses & Permits	429,200	-	429,200	80,685	18.8 %
Charges for Services	86,650	-	86,650	9,065	10.5 %
Fines/Forfeitures/Miscellaneous	10,250	-	10,250	2	0.0 %
<hr/>					
TOTAL REVENUES	1,941,166	-	1,941,166	190,541	9.8 %
<hr/>					
APPROPRIATIONS					
Salaries	3,470,464	-	3,470,464	841,075	24.2 %
Benefits	1,404,570	-	1,404,570	336,913	24.0 %
Purchase Services & Expenses	2,019,929	-	2,019,929	209,151	10.4 %
Supplies & Materials	63,530	-	63,530	3,861	6.1 %
Capital Outlay	-	-	-	-	N/A
<hr/>					
TOTAL APPROPRIATIONS	6,958,493	-	6,958,493	1,391,000	20.0 %
<hr/>					

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: HUMAN RESOURCES					
REVENUES					
Fines/Forfeitures/Miscellaneous	500	-	500	-	0.0 %
TOTAL REVENUES	500	-	500	-	0.0 %
APPROPRIATIONS					
Salaries	252,303	-	252,303	63,363	25.1 %
Benefits	104,143	-	104,143	25,570	24.6 %
Purchase Services & Expenses	106,750	-	106,750	8,758	8.2 %
Supplies & Materials	3,950	-	3,950	-	0.0 %
TOTAL APPROPRIATIONS	467,146	-	467,146	97,692	20.9 %
ORGANIZATION: HUMAN SERVICES					
REVENUES					
Intergovernmental	24,000	-	24,000	1,934	8.1 %
TOTAL REVENUES	24,000	-	24,000	1,934	8.1 %
APPROPRIATIONS					
Purchase Services & Expenses	56,952	-	56,952	2,983	5.2 %
Supplies & Materials	25,000	-	25,000	289	1.2 %
Capital Outlay	4,500	-	4,500	-	0.0 %
TOTAL APPROPRIATIONS	86,452	-	86,452	3,273	3.8 %

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: INFORMATION TECHNOLOGY					
REVENUES					
Intergovernmental	221,000	-	221,000	12,882	5.8 %
Charges for Services	20,000	-	20,000	2,536	12.7 %
Fines/Forfeitures/Miscellaneous	6,000	-	6,000	22,668	377.8 %
-----					
TOTAL REVENUES	247,000	-	247,000	38,086	15.4 %
=====					
APPROPRIATIONS					
Salaries	1,391,676	-	1,391,676	335,793	24.1 %
Benefits	558,497	-	558,497	133,539	23.9 %
Purchase Services & Expenses	1,286,300	-	1,286,300	533,556	41.5 %
Supplies & Materials	5,800	21,000	26,800	2,272	8.5 %
Capital Outlay	6,000	-	6,000	-	0.0 %
-----					
TOTAL APPROPRIATIONS	3,248,273	21,000	3,269,273	1,005,161	30.7 %
=====					
ORGANIZATION: JUVENILE DETENTION CENTER					
REVENUES					
Intergovernmental	354,000	-	354,000	377,669	106.7 %
Charges for Services	155,000	-	155,000	10,399	6.7 %
Fines/Forfeitures/Miscellaneous	20,500	-	20,500	89	0.4 %
-----					
TOTAL REVENUES	529,500	-	529,500	388,157	73.3 %
=====					
APPROPRIATIONS					
Salaries	1,080,513	-	1,080,513	321,051	29.7 %
Benefits	427,515	-	427,515	113,238	26.5 %
Purchase Services & Expenses	605,131	-	605,131	7,834	1.3 %
Supplies & Materials	78,400	-	78,400	17,795	22.7 %
Capital Outlay	1,000	-	1,000	-	0.0 %
-----					
TOTAL APPROPRIATIONS	2,192,559	-	2,192,559	459,918	21.0 %
=====					

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: NON-DEPARTMENTAL					
REVENUES					
Intergovernmental	322,900	-	322,900	2,241,478	694.2 %
Charges for Services	82,000	-	82,000	15,661	19.1 %
Fines/Forfeitures/Miscellaneous	34,822	-	34,822	131	0.4 %
Use of Money & Property	-	-	-	-	N/A
<hr/>					
TOTAL REVENUES	439,722	-	439,722	2,257,270	513.3 %
<hr/>					
APPROPRIATIONS					
Salaries	382,000	-	382,000	-	N/A
Benefits	203,800	-	203,800	-	N/A
Purchase Services & Expenses	835,450	-	835,450	493,576	59.1 %
Supplies & Materials	2,500	-	2,500	(1,489)	-59.6 %
<hr/>					
TOTAL APPROPRIATIONS	1,423,750	-	1,423,750	492,086	34.6 %
<hr/>					
ORGANIZATION: PLANNING & DEVELOPMENT					
REVENUES					
Intergovernmental	2,500	-	2,500	-	0.0 %
Licenses & Permits	241,620	-	241,620	101,034	41.8 %
Charges for Services	3,600	-	3,600	1,135	31.5 %
Fines/Forfeitures/Miscellaneous	-	-	-	(118)	N/A
Other Financing Sources	10,000	-	10,000	-	0.0 %
<hr/>					
TOTAL REVENUES	257,720	-	257,720	102,051	39.6 %
<hr/>					
APPROPRIATIONS					
Salaries	341,989	-	341,989	81,516	23.8 %
Benefits	143,636	-	143,636	35,406	24.6 %
Purchase Services & Expenses	58,900	-	58,900	25,055	42.5 %
Supplies & Materials	3,200	-	3,200	590	18.5 %
<hr/>					
TOTAL APPROPRIATIONS	547,725	-	547,725	142,567	26.0 %
<hr/>					

SCOTT COUNTY  
QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: RECORDER					
REVENUES					
Charges for Services	1,088,000	-	1,088,000	351,148	32.3 %
Use of Money & Property	2,200	-	2,200	(213)	-9.7 %
Fines/Forfeitures/Miscellaneous	2,150	-	2,150	619	28.8 %
<hr/>					
TOTAL REVENUES	1,092,350	-	1,092,350	351,554	32.2 %
<hr/>					
APPROPRIATIONS					
Salaries	589,096	-	589,096	133,503	22.7 %
Benefits	299,359	-	299,359	65,336	21.8 %
Purchase Services & Expenses	5,450	-	5,450	602	11.0 %
Supplies & Materials	12,500	-	12,500	2,957	23.7 %
<hr/>					
TOTAL APPROPRIATIONS	906,405	-	906,405	202,398	22.3 %
<hr/>					
ORGANIZATION: SECONDARY ROADS					
REVENUES					
Intergovernmental	4,222,312	-	4,222,312	1,142,854	27.1 %
Licenses & Permits	30,000	-	30,000	6,095	20.3 %
Charges for Services	433,765	-	433,765	70,495	16.3 %
Fines/Forfeitures/Miscellaneous	14,100	-	14,100	13,595	96.4 %
Use of Property and Money	80,000	-	80,000	(13,672)	-17.1 %
Other Financing Sources	70,000	-	70,000	-	0.0 %
<hr/>					
TOTAL REVENUES	4,850,177	-	4,850,177	1,219,368	25.1 %
<hr/>					
APPROPRIATIONS					
Administration	311,000	-	311,000	254,434	81.8 %
Engineering	576,500	-	576,500	105,751	18.3 %
Bridges & Culverts	345,000	-	345,000	52,244	15.1 %
Roads	2,992,500	-	2,992,500	864,737	28.9 %
Snow & Ice Control	497,000	-	497,000	9,259	1.9 %
Traffic Controls	306,000	-	306,000	46,761	15.3 %
Road Clearing	266,000	-	266,000	59,060	22.2 %
New Equipment	750,000	-	750,000	242,990	32.4 %
Equipment Operation	1,444,000	-	1,444,000	240,473	16.7 %
Tools, Materials & Supplies	109,100	-	109,100	7,696	7.1 %
Real Estate & Buildings	150,000	-	150,000	21,197	14.1 %
Roadway Construction	2,265,000	-	2,265,000	314,306	13.9 %
<hr/>					
TOTAL APPROPRIATIONS	10,012,100	-	10,012,100	2,218,907	22.2 %
<hr/>					

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: SHERIFF					
REVENUES					
Intergovernmental	222,000	-	222,000	23,493	10.6 %
Charges for Services	1,069,600	-	1,069,600	238,815	22.3 %
Licenses and Permits	90,000	-	90,000	98,769	109.7 %
Fines/Forfeitures/Miscellaneous	330,400	-	330,400	35,508	10.7 %
	-----				
TOTAL REVENUES	1,712,000	-	1,712,000	396,585	23.2 %
	=====				
APPROPRIATIONS					
Salaries	11,348,168	-	11,348,168	2,833,021	25.0 %
Benefits	4,878,753	-	4,878,753	1,202,812	24.7 %
Purchase Services & Expenses	789,630	-	789,630	156,252	19.8 %
Supplies & Materials	1,008,139	-	1,008,139	181,296	18.0 %
Capital Outlay	258,100	-	258,100	104,192	40.4 %
	-----				
TOTAL APPROPRIATIONS	18,282,791	-	18,282,791	4,477,574	24.5 %
	=====				
ORGANIZATION: SUPERVISORS, BOARD OF					
REVENUES					
Fines/Forfeitures/Miscellaneous	-	-	-	-	N/A
	-----				
TOTAL REVENUES	-	-	-	-	N/A
	=====				
APPROPRIATIONS					
Salaries	226,000	-	226,000	59,365	26.3 %
Benefits	129,741	-	129,741	34,174	26.3 %
Purchase Services & Expenses	29,600	-	29,600	400	1.4 %
Supplies & Materials	825	-	825	5	0.6 %
	-----				
TOTAL APPROPRIATIONS	386,166	-	386,166	93,944	24.3 %
	=====				

SCOTT COUNTY  
QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: TREASURER					
REVENUES					
Taxes	590,000	-	590,000	99,233	16.8 %
Charges for Services	2,012,450	-	2,012,450	482,824	24.0 %
Use of Money & Property	800,000	-	800,000	6,360	0.8 %
Fines/Forfeitures/Miscellaneous	9,500	-	9,500	1,081	11.4 %
	-----				
TOTAL REVENUES	3,411,950	-	3,411,950	589,498	17.3 %
	=====				
APPROPRIATIONS					
Salaries	1,576,867	-	1,576,867	381,972	24.2 %
Benefits	720,329	-	720,329	174,495	24.2 %
Capial Outlay	1,200	-	1,200	-	0.0 %
Purchase Services & Expenses	119,295	-	119,295	20,944	17.6 %
Supplies & Materials	61,800	-	61,800	7,219	11.7 %
	-----				
TOTAL APPROPRIATIONS	2,479,491	-	2,479,491	584,630	23.6 %
	=====				
ORGANIZATION: BI-STATE PLANNING COMMISSION					
APPROPRIATIONS					
Purchase Services & Expenses	94,755	-	94,755	19,339	20.4 %
	-----				
TOTAL APPROPRIATIONS	94,755	-	94,755	19,339	20.4 %
	=====				
ORGANIZATION: CENTER FOR ALCOHOL/DRUG SERVICES					
REVENUES					
Intergovernmental	10,000	-	10,000	-	0.0 %
	-----				
TOTAL REVENUES	10,000	-	10,000	-	0.0 %
	=====				
APPROPRIATIONS					
Purchase Services & Expenses	688,331	-	688,331	162,077	23.5 %
	-----				
TOTAL APPROPRIATIONS	688,331	-	688,331	162,077	23.5 %
	=====				

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: CENTER FOR ACTIVE SENIORS, INC.					
APPROPRIATIONS					
Purchase Services & Expenses	213,750	-	213,750	53,438	25.0 %
TOTAL APPROPRIATIONS	213,750	-	213,750	53,438	25.0 %
ORGANIZATION: COMMUNITY HEALTH CARE					
APPROPRIATIONS					
Purchase Services & Expenses	302,067	-	302,067	77,517	25.7 %
TOTAL APPROPRIATIONS	302,067	-	302,067	77,517	25.7 %
ORGANIZATION: DURANT VOLUNTEER AMBULANCE					
APPROPRIATIONS					
Purchase Services & Expenses	20,000	-	20,000	5,000	25.0 %
TOTAL APPROPRIATIONS	20,000	-	20,000	5,000	25.0 %
ORGANIZATION: EMERGENCY MANAGEMENT AGENCY					
APPROPRIATIONS					
Purchase Services & Expenses	8,418,000	-	8,418,000	2,104,500	25.0 %
TOTAL APPROPRIATIONS	8,418,000	-	8,418,000	2,104,500	25.0 %
ORGANIZATION: LIBRARY					
APPROPRIATIONS					
Purchase Services & Expenses	595,213	-	595,213	148,803	25.0 %
TOTAL APPROPRIATIONS	595,213	-	595,213	148,803	25.0 %



SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 9/30/2020	Used/ Received %
ORGANIZATION: MEDIC AMBULANCE					
APPROPRIATIONS					
Purchase Services & Expenses	200,000	-	200,000	-	0.0 %
TOTAL APPROPRIATIONS	200,000	-	200,000	-	0.0 %

ORGANIZATION: QUAD-CITY CONVENTION & VISITORS BUREAU

APPROPRIATIONS					
Purchase Services & Expenses	70,000	-	70,000	17,500	25.0 %
TOTAL APPROPRIATIONS	70,000	-	70,000	17,500	25.0 %

ORGANIZATION: QUAD-CITY CHAMBER OF COMMERCE

APPROPRIATIONS					
Purchase Services & Expenses	74,000	-	74,000	51,877	70.1 %
TOTAL APPROPRIATIONS	74,000	-	74,000	51,877	70.1 %

**OFFICE OF THE COUNTY ADMINISTRATOR**

600 West 4<sup>th</sup> Street  
Davenport, Iowa 52801-1003

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[www.scottcountyiowa.com](http://www.scottcountyiowa.com)

E-Mail: [admin@scottcountyiowa.com](mailto:admin@scottcountyiowa.com)



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Date: December 1, 2020

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, Director of Budget and Administrative Services

SUBJ: Authorized FTE's Funded through Grant Appropriations – 1<sup>st</sup> Quarter FY21

The attached documents summarize current Scott County positions that have been funded either in part or in total by grant funding during the 1<sup>st</sup> Quarter FY21.

The Board of Supervisors receives quarterly updates regarding these positions and has an opportunity to review grant funded positions when positions become vacant and at the time of adoption.

**AUTHORIZED FTE'S FUNDED THROUGH GRANT APPLICATIONS – 1<sup>st</sup> QUARTER 2021**

**HEALTH DEPARTMENT**

Grant Number	Grant Name	Board Approved	Grant Period	Grant FTE	Percent Expended	Federal Funding	State Funding	Other / County Funding
#5881I477	Immunization Grant	*	7/1/20 – 6/30/21	0.39 FTE Clinic Nurses	20%	\$68,230.00	\$13,267.00	\$36,947 paid to subcontractor
#5881L17	Childhood Lead Poisoning	*	7/1/20 – 6/30/21	0.50 FTE Public Health Nurse & Clerical Staff	25%		\$22,756.00	
#5880MH16	Maternal, Child & Adolescent Health, hawk-I	10/2/2008  01/25/18  03/21/19	10/1/19 – 9/30/20	2.0 FTE Child Health Consultants & 0.4 Resource Assistant 0.4 FTE Maternal Health Z-Schedule Nurse 0.8 FTE Maternal, Child & Adolescent Health Nurse	97%	\$171,299.00	\$104,178.00	Medicaid revenue supplemented by CH and MH Grant Funds
#5880MH16	I-Smile portion of Child Health	2/7/08; amended 9/24/15	10/1/19 – 9/30/20	1.0 FTE Community Dental Consultant	100%	\$32,400.00	\$32,400.00	
#5880DH33	I-Smile Silver	2/7/08; amended 9/24/15	11/17/19 – 11/16/20	1.0 Community Dental Consultant	83%	\$45,584.00		\$49,841 .00 Private Funding
#5881TS23	Tobacco Use Prevention	12/21/00	7/1/120 – 6/30/21	1.0 FTE Community Tobacco Consultant	21%		\$89,705.00	

**AUTHORIZED FTE'S FUNDED THROUGH GRANT APPLICATIONS – 1<sup>st</sup> QUARTER 2021**

**HEALTH DEPARTMENT (continued)**

Grant Number	Grant Name	Board Approved	Grant Period	Grant FTE	Percent Expended	Federal Funding	State Funding	Other / County Funding
N/A	Scott County Kids Early Childhood Board	8/28/03	7/1/20 – 6/30/21	1.0 FTE Public Health Nurse	23%		\$121,220.00 passed through Scott County Kids	
#5881CO82	Local Public Health Service Grant	2/2/12	7/1/20 – 6/30/21	1.0 FTE Community Transformation Consultant	25%		\$359,115.00	\$235,000.00 to be paid to subcontractor
#5880AP29	Integrated HIV and Viral Hepatitis CTR	12/15/16	1/1/20 - 12/31/20	1.0 FTE Community Health Intervention Specialist	91%	\$110,080.00	\$4,500.00	

**AUTHORIZED FTE'S FUNDED THROUGH GRANT APPLICATIONS – 1<sup>st</sup> QUARTER 2021**

**SHERIFF DEPARTMENT**

Grant Number	Grant Name	Board Approved	Grant Period	Grant FTE	Percent Expended	Federal / Pass Through Funding	State Funding	Other / County Funding
VW-20-49-LE	Stop Violence Against Women	Yes	10/1/19 – 9/30/22	1.0 FTE Deputy as a liaison to County Attorney	100%	\$59,848	\$0	\$19,949 match
#PAP 20-402-MOPT, Task 35-00-00, PAP 20-402-MOOP, Task 00-08-00	**Governor's Traffic Safety -	Yes	10/1/19 – 9/30/20	Overtime for traffic enforcement	57%	\$58,000	\$0	No match. Pay 100% overtime of \$50,000, \$6,000 for one in-car video cameras and one radar unit and \$2,000 training related travel and seat belt convincer educational presentations.
#18-JAG-347322	Justice Assistance - ODCP Byrne JAG	Yes	7/1/20 – 6/30/21	1.0 FTE Scott County Deputy Assigned to Drug Enforcement 67% Salary	35%	\$59,000	*Federal funding passed through the State	1.0 FTE Bettendorf Officer Assigned to Drug Enforcement 67% Salary, match \$19,667
2019-DJ-BX-0642	Justice Assistant Grant	Yes	10/1/19 – 9/30/22	1.0 FTE Scott County Deputy Assigned to Drug Enforcement 100% Overtime, Benefits;  1.0 FTE Scott County Deputy Assigned to Drug Enforcement 100% Salary, Overtime, Benefits	100%	\$86,541		1.0 FTE Bettendorf Officer Assigned to Drug Enforcement 100% Overtime, Benefits; and 100% Salary (1/3 of Mar)

\*\*Due to COVID-19, GTSB traffic enforcement overtime has been suspended.

**OFFICE OF THE COUNTY ADMINISTRATOR**  
600 West 4<sup>th</sup> Street  
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E-Mail: admin@scottcountyiowa.com



December 1, 2020

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, MPA Director of Budget and Administrative Services

SUBJ: Filing of First Quarter Reports from Various County Offices for FY21

The following is a summary of revenue through the 1<sup>st</sup> Quarter of FY21 for the following County offices:

Office	FY21 Budget	September 30, 2020 Actual	% Rec'd	Note
Auditor	\$ 42,550	\$ 13,311	31%	(1)
Recorder	1,092,350	351,554	32%	(2)
Sheriff	1,712,000	396,585	23%	(3)
Planning & Dev	257,720	102,051	40%	(4)
<b>Totals</b>	<b>\$3,104,620</b>	<b>\$863,501</b>	<b>28%</b>	

**Note 1:** Reflects the amount of transfer fees and election reimbursements received.

**Note 2:** Reflects fees for real estate filings and vital records received during the period.

**Note 3:** Reflects grant activity, weapon permits, and fees for service earned during the period.

**Note 4:** Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 1<sup>st</sup> quarter of FY21:

Veterans Office	FY21 Budget	September 30, 2020 Actual	% Used	Note
Administration	\$110,841	\$27,551	25%	(1)
Relief Payments	54,030	4,055	8%	(2)
<b>Totals</b>	<b>\$164,871</b>	<b>\$31,606</b>	<b>19%</b>	

**Note 1:** Actual incurred reflects travel and maintenance of equipment.

**Note 2:** Most of direct relief comes from the state and federal government. It is noted that 0% of burial assistance costs and 2% of rental assistance have been expended so far this year.

**SCOTT COUNTY NEWS RELEASE  
DECEMBER 8, 2020**

**SCOTT COUNTY, IOWA IS AWARDED HIGHEST HONOR IN  
GOVERNMENTAL BUDGETING**

Tony Knobbe, Chair of the Scott County Board of Supervisors announced today that Scott County has received the Distinguished Budget Presentation Award from the Government Finance Officers Association of the United States and Canada (GFOA) for Scott County's current FY21 Budget.

Scott County is one of only three Iowa counties (Scott, Johnson, and Linn County) to hold the Distinguished Budget Presentation Award. The County has received this award for the last twenty-six consecutive years. Only 13 of the 1,553 governmental units in the State of Iowa currently hold this honor.

Tony Knobbe stated that this award is the highest form of recognition in governmental budgeting. Its attainment represents a significant accomplishment by the elected officials and management of Scott County and reflects their commitment to meeting the highest principles of governmental budgeting.

In order to receive the award, Scott County had to satisfy nationally recognized guidelines for effective budget presentation. These guidelines are designed to assess how well an entity's budget serves as 1) A policy document 2) A financial plan 3) An operations guide 4) Communications device. Budget documents must be rated "proficient" in all four categories to receive this award.

For budgets, including fiscal periods beginning in 2019, the most recent year data is available, over 1,670 governmental entities have received the Distinguished Budget Presentation Award nationwide. Award recipients have pioneered efforts to improve the quality of budgeting and provide excellent examples for other governments throughout North America.

Tony Knobbe stated that the Board designates the achievement of this certification as a high priority. The Board expressed their appreciation to Mahesh Sharma, County Administrator, David Farmer, Director of Budget and Administrative Services and to the County's designated budget analysts and support staff for their work and professional guidance in helping the county to obtain this governmental budgeting honor.

News Release  
December 8, 2020  
Page 2

The budget analysts and support staff members that developed the 2021 budget are listed below:

David Farmer	Director of Budget and Administrative Services
Pam Brown	Office Administrator, Sheriff's Department
Chris Berge	ERP/ECM Budget Analyst
Roland Caldwell	Operations Manager, Auditor's Office
Lori Elam	Community Services Director
Tim Huey	Planning & Development Director
Renee Luze-Johnson	Administrative Assistant, Administration
Ed Rivers	Health Director
Sara Skelton	Operations Manager, Recorder's Office
Amber Sullivan	Administrative Assistant, Conservation Department
Megan Petersen	Financial Management Supervisor, Treasurer's Office
Kathy Walsh	Office Administrator, Attorney's Office

The GFOA is a non-profit professional association serving over 20,500 government finance professionals throughout North America. GFOA's Distinguished Budget Presentation Awards Program is the only national awards program in governmental budgeting.

For more information on this press release please contact:

David Farmer, CPA, Director of Budget and Administrative Services  
Scott County Administrative Center  
600 West 4<sup>th</sup> Street  
Davenport, IA 52801-1003  
563-326-8651

Michele Mark Levine  
Government Finance Officers Association  
180 North Michigan Avenue  
Chicago, IL 60601  
312-977-9700



**MIKE FENNELLY**  
**SCOTT COUNTY TREASURER**

600 W 4<sup>th</sup> Street  
Davenport, Iowa 52801-1003

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[www.iowatreasurers.org](http://www.iowatreasurers.org)



Item #14  
12/8/2020

**MOTOR VEHICLE DIVISION**  
Scott County Administrative Center (563) 326-8664

**PROPERTY TAX DIVISION**  
Scott County Administrative Center (563) 326-8670

**COUNTY GENERAL STORE**  
902 West Kimberly Road, Suite 6D  
Davenport, Iowa 52806  
(563) 386-AUTO (2886)

To: Board of Supervisors

From: Mike Fennelly, Scott County Treasurer

Subject: Request to abate taxes

Date: December 3, 2020

Please abate the following property taxes requested by the city of Davenport pursuant to statute 445.63:

Parcel	2018 Taxes	2019 Taxes
F0054-04	\$1,946.00	\$4,522.00
F0052A01	\$ 76.00	
F0052A02	\$ 76.00	
F0052A03	\$ 76.00	
F0052A04	\$ 76.00	
F0052A05	\$ 76.00	
F0052A06	\$ 90.00	
F0042-27	\$ 940.00	\$ 956.00
F0054-04C	\$ 840.00	\$ 814.00
G0012-25	\$1,162.00	
G0046-26		\$ 244.00
H0050-05		\$1,148.00
H0054-01		\$ 540.00
F0024-15		\$ 461.00



SENT VIA EMAIL

November 20, 2020

Mike Fennelly, Scott County Treasurer  
Scott County Administrative Center  
600 West Fourth Street  
Davenport, Iowa 52801-1106

RE: Request for Tax Abatement by the City of Davenport

The City of Davenport hereby requests Scott County abate:

- i) The following real estate taxes due for tax year 2013 and future taxes on parcels owned by the City of Davenport identified below.

**Tax Year 2013**

<b>Parcel</b>	<b>Tax</b>	<b>Int.</b>	<b>Total</b>
20503-OLB	\$ 163.00	\$ 215.00	\$ 378.00

- ii) The following real estate taxes due for tax year 2014 and future taxes on parcels owned by the City of Davenport identified below.

**Tax Year 2014**

<b>Parcel</b>	<b>Tax</b>	<b>Int.</b>	<b>Total</b>
Y0651-OLB	\$ 36.00	\$ 39.00	\$ 75.00

- iii) The following real estate taxes due for tax year 2016 and future taxes on parcels owned by the City of Davenport identified below.

**Tax Year 2016**

<b>Parcel</b>	<b>Tax</b>	<b>Int. &amp; Additional Cost</b>	<b>Total</b>
G0035-41	\$ 430.00	\$ 306.00	\$ 736.00

iv) The following real estate taxes due for tax year 2018 and future taxes on parcels owned by the City of Davenport identified below.

Parcel	Tax Year 2018		
	Tax	Int.	Total
F0054-04	\$ 1,946.00	\$ 117.00	\$ 2,063.00
F0052A01	\$ 76.00	\$ 8.00	\$ 84.00
F0052A02	\$ 76.00	\$ 8.00	\$ 84.00
F0052A03	\$ 76.00	\$ 8.00	\$ 84.00
F0052A04	\$ 76.00	\$ 8.00	\$ 84.00
F0052A05	\$ 76.00	\$ 8.00	\$ 84.00
F0052A06	\$ 90.00	\$ 10.00	\$ 100.00
F0042-27	\$ 940.00	\$ 99.00	\$ 1,039.00
F0044-19	\$ 84.00	\$ 18.00	\$ 102.00
F0054-04C	\$ 456.00	\$ 28.00	\$ 484.00
G0012-25	\$ 1,162.00	\$ 122.00	\$ 1,284.00

v) The following real estate taxes due for tax year 2019 and future taxes on parcels owned by the City of Davenport identified below.

Parcel	Tax Year 2019		
	Tax	Int. & Additional Cost	Total
F0054-04	\$ 2,261.00	\$ 68.00	\$ 2,329.00
F0042-27	\$ 478.00	\$ 14.00	\$ 492.00
F0044-19	\$ 84.00	\$ 18.00	\$ 102.00
F0054-04C	\$ 407.00	\$ 12.00	\$ 419.00
G0046-26	\$ 122.00	\$ 4.00	\$ 126.00
H0050-05	\$ 724.00	\$ 22.00	\$ 746.00
H0054-01	\$ 270.00	\$ 8.00	\$ 278.00

vi) The following taxes due for tax year 2020 and future taxes on parcels owned by the City of Davenport identified below.

Parcel	Tax Year 2020		
	Tax	Int. & Additional Cost	Total
F0024-15	\$ 132.18	\$ 9.00	\$ 141.18

I've attached copies of the corresponding tax notices for reference purposes. Feel free to contact me if any questions arise. Please send written documentation of parcels for which taxes, interest and costs that may not be abated.

Thank you in advance for your attention to this matter.

Sincerely,

A handwritten signature in blue ink that reads "Mike Atchley". The signature is written in a cursive, flowing style.

Mike Atchley  
Real Estate Manager  
[mike.atchley@davenportiowa.com](mailto:mike.atchley@davenportiowa.com)

cc: Tom Warner, Corporation Counsel  
Clay Merritt, Capital Manager  
Jim Odean, Revenue Manager  
File



**Scott County Treasurer**  
 Mike Fennelly  
 600 W 4th St  
 Davenport, IA 52801  
 (563) 326-8670  
 treasurer@scottcountyiowa.gov

**OFFICIAL NOTICE OF  
 DELINQUENT TAXES**

Parcel Number
F0054-04

**IMPORTANT TAX INFORMATION ENCLOSED**

DAVENPORT LEVEE COMM  
 ATTN: FINANCE DIRECTOR  
 226 W 4TH ST  
 DAVENPORT, IA 52801

GRAND TOTAL	/	DUE BY
\$4,392.00		11/30/2020

**\*\*RETURN THIS PORTION WITH YOUR PAYMENT\*\***

**Notice of Tax Delinquency**

Our records indicate that you have delinquent tax and/or special assessments due on the following described parcel which is taxed as a building on leased land. The amount below must be paid to bring you up to date, interest accrues monthly.

Iowa Law 445.3 & 445.4 allows the county treasurer to bring lawsuit against a property owner who does not pay their taxes when due. This is advance notice that we may initiate this action if these taxes remain unpaid.

Your check payment may or will be processed as an electronic fund transfer. Your original check will not be returned by your financial institution. Funds may be debited from your bank account on the same day the payment is received.

**Remember: The 2nd installment of current taxes is due March 2021**

Online Payments accepted at [www.iowatreasurers.org](http://www.iowatreasurers.org) or by appointment only at [www.scottcountyiowa.gov/treasurer](http://www.scottcountyiowa.gov/treasurer)

Type Parcel Legal	District	Bill Number	Due Date	Tax	Interest	Additional Costs	Total Due
2018 - Tax	DAD	674698	03/31/2020	\$1,946.00	\$117.00	\$0.00	\$2,063.00
2019 - Tax	DAD	616417	09/30/2020	\$2,261.00	\$68.00	\$0.00	\$2,329.00
<b>Total</b>				<b>\$4,207.00</b>	<b>\$185.00</b>	<b>\$0.00</b>	<b>\$4,392.00</b>
F0054-04 BLDG ON LEASED LAND BLDG ON LEASED LANDLOCATED AT 1201		Deed Name(s): DAVENPORT LEVEE COMM		Situs: 1201 E RIVER DR			



**Scott County Treasurer**  
 Mike Fennelly  
 600 W 4th St  
 Davenport, IA 52801  
 (563) 326-8670  
 treasurer@scottcountyia.gov

**OFFICIAL NOTICE OF  
 DELINQUENT TAXES**

Parcel Number
20503-OLB

**IMPORTANT TAX INFORMATION ENCLOSED**

CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801

GRAND TOTAL	/	DUE BY
\$378.00		11/30/2020

**\*\*RETURN THIS PORTION WITH YOUR PAYMENT\*\***

**Notice of Tax Delinquency**

You are hereby notified that the below described property is delinquent in the payment of property tax and/or special assessments for the September 2020 installment and any prior delinquent taxes and is accruing interest at a rate of 1.5% per month rounded to the nearest whole dollar. If your parcel is involved with a tax sale for prior year delinquent taxes, on November 15th the tax sale certificate holder becomes eligible to pay your taxes. This would change the amount due and add additional amounts to the tax sale certificate.

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**Reminder:** The 2nd installment of current taxes are due March 2021.

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Type Parcel Legal	District	Bill Number	Due Date	Tax	Interest	Additional Costs	Total Due
2013 - County Held		1502215	06/15/2015	\$163.00	\$215.00	\$0.00	\$378.00
20503-OLB			<b>Total</b>	<b>\$163.00</b>	<b>\$215.00</b>	<b>\$0.00</b>	<b>\$378.00</b>
TAPPENDORF'S ADD Lot: OLB Deed Name(s): CITY OF DAVENPORT IOWA TAPPENDORF'S ADDOUTLOT							



**Scott County Treasurer**  
 Mike Fennelly  
 600 W 4th St  
 Davenport, IA 52801  
 (563) 326-8670  
 treasurer@scottcountyiowa.gov

**OFFICIAL NOTICE OF  
 DELINQUENT TAXES**

**IMPORTANT TAX INFORMATION ENCLOSED**

CITY OF DAVENPORT  
 ATTN: FINANCE DIRECTOR  
 226 W 4TH ST  
 DAVENPORT, IA 52801

Parcel Number	
F0024-15 F0042-27 F0044-19	
F0054-04C G0012-25 G0035-41	
G0046-26 H0050-05 H0054-01	
Y0651-OLA	
Group Number	
GRAND TOTAL	DUE BY
\$5,922.18	11/30/2020

**\*\*RETURN THIS PORTION WITH YOUR PAYMENT\*\***

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Type	Parcel	District	Bill Number	Due Date	Tax	Interest	Additional Costs	Total Due	
2020 - Special		DASA	168765	09/30/2020	\$132.18	\$4.00	\$5.00	\$141.18	
					<b>Total</b>	<b>\$132.18</b>	<b>\$4.00</b>	<b>\$5.00</b>	<b>\$141.18</b>
F0024-15 FULTON'S ADD Lot: 007 Block: 023 FULTON'S ADD TO EDAY N 1/2 OF LOT 6 & S 2 1/2' OF			Deed Name(s): BIESIADA-HIRSCH DOROTAA, HIRSCH BRIAN		Situs:	1310 EASTERN AV			

**Continued from prior page**

Type Parcel Legal	District	Bill Number	Due Date	Tax	Interest	Additional Costs	Total Due
2018 - Tax	DAD	652818	09/30/2019	\$470.00	\$71.00	\$0.00	\$541.00
2018 - Tax	DAD	652818	03/31/2020	\$470.00	\$28.00	\$0.00	\$498.00
2019 - Tax	DAD	652051	09/30/2020	\$478.00	\$14.00	\$0.00	\$492.00
<b>Total</b>				<b>\$1,418.00</b>	<b>\$113.00</b>	<b>\$0.00</b>	<b>\$1,531.00</b>
F0042-27 FULTON'S RIVER Lot: 000 Block: 027 FULTON'S RIVER LOTSPT BLK 27- COM ATSE COR RIVER DR & COLLEGE AV (IF EXTENDED)- ELY 50'- S TO RR R/W- W ALG RR R/W TO W/L SD COLLEGE AV N TO E RIVER DR E 40' TO POB		Deed Name(s): CITY OF DAVENPORT		Situs: 1301 E RIVER DR			
2019 - Special	DASA	123645	09/30/2019	\$84.00	\$13.00	\$5.00	\$102.00
<b>Total</b>				<b>\$84.00</b>	<b>\$13.00</b>	<b>\$5.00</b>	<b>\$102.00</b>
F0044-19 LECLAIRE'S 10TH ADD Lot: 001 Block: 126 LECLAIRE'S 10TH ADDPRT LOT 1 BEG SE CORLOT 1-N 51.6'-W47'-S 62.4' TO SLY/L OF LOT-NELY ALG SLY/L TO BEG		Deed Name(s): ROBINSON YOLANDA J		Situs: 816 E 6TH ST			
2018 - Tax	DAD	665007	09/30/2019	\$36.00	\$3.00	\$0.00	\$39.00
2018 - Tax	DAD	665007	03/31/2020	\$420.00	\$25.00	\$0.00	\$445.00
2019 - Tax	DAD	662144	09/30/2020	\$407.00	\$12.00	\$0.00	\$419.00
<b>Total</b>				<b>\$863.00</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$903.00</b>
F0054-04C RASHALL HOUSE INC LEASED LAND RASHALL HOUSE INCLEASED LAND WITHCITY OF DAVENPORT THROUGH LEVEE IMPROVEMENT		Deed Name(s): CITY OF DAVENPORT					
2018 - Tax	DAD	641192	09/30/2019	\$581.00	\$87.00	\$0.00	\$668.00
2018 - Tax	DAD	641192	03/31/2020	\$581.00	\$35.00	\$0.00	\$616.00
<b>Total</b>				<b>\$1,162.00</b>	<b>\$122.00</b>	<b>\$0.00</b>	<b>\$1,284.00</b>
G0012-25 SUMMIT PARK Lot: 020 Block: 001 SUMMIT PARK		Deed Name(s): CITY OF DAVENPORT		Situs: 503 W 15TH ST			
2016 - Special	DASA	057627	09/30/2016	\$215.00	\$148.00	\$5.00	\$368.00
2016 - Special	DASA	067970	09/30/2016	\$215.00	\$148.00	\$5.00	\$368.00
<b>Total</b>				<b>\$430.00</b>	<b>\$296.00</b>	<b>\$10.00</b>	<b>\$736.00</b>
G0035-41 FORREST & DILLON'S 2ND ADD Lot: 013 Block: 012 FORREST & DILLON'S 2ND		Deed Name(s): CITY OF DAVENPORT		Situs: 1006 WARREN ST			
2019 - Tax	DAD	612126	09/30/2020	\$122.00	\$4.00	\$0.00	\$126.00
<b>Total</b>				<b>\$122.00</b>	<b>\$4.00</b>	<b>\$0.00</b>	<b>\$126.00</b>
G0046-26 FORREST & DILLON'S ADD Lot: 003 Block: 006 FORREST & DILLON'S ADD W/2 LOT 3 (EXC W2' OF S 1/2)		Deed Name(s): CITY OF DAVENPORT		Situs: 816 W 8TH ST			
2019 - Tax	DAD	636844	09/30/2020	\$724.00	\$22.00	\$0.00	\$746.00
<b>Total</b>				<b>\$724.00</b>	<b>\$22.00</b>	<b>\$0.00</b>	<b>\$746.00</b>
H0050-05 GLASPELL'S 2ND ADD Lot: 011 Block: 005 GLASPELL'S 2ND ADD		Deed Name(s): CITY OF DAVENPORT		Situs: 637 OAK ST			
2019 - Tax	DAD	640830	09/30/2020	\$270.00	\$8.00	\$0.00	\$278.00
<b>Total</b>				<b>\$270.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$278.00</b>
H0054-01 PARK LAWN ADD Lot: 007 Block: 010 PARK LAWN ADD		Deed Name(s): CITY OF DAVENPORT		Situs: 1530 W 7TH ST			



**Continued from prior page**

Type Parcel Legal	District	Bill Number	Due Date	Tax	Interest	Additional Costs	Total Due	
2014 - County Held		160931	06/20/2016	\$36.00	\$39.00	\$0.00	\$75.00	
				<b>Total</b>	<b>\$36.00</b>	<b>\$39.00</b>	<b>\$0.00</b>	<b>\$75.00</b>
Y0651-OLA EASTERN AVENUE FARMS 1ST ADD Lot: OLA EASTERN AVENUE FARMS1ST ADD -- OUTLOT A		Deed Name(s): CITY OF DAVENPORT						

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**Scott County Treasurer**  
 Mike Fennelly  
 600 W 4th St  
 Davenport, IA 52801  
 (563) 326-8670  
 treasurer@scottcountyiowa.gov

**OFFICIAL NOTICE OF  
 DELINQUENT TAXES**

**IMPORTANT TAX INFORMATION ENCLOSED**

CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801

Parcel Number		
F0052A01	F0052A02	F0052A03
F0052A04	F0052A05	F0052A06
GRAND TOTAL		DUE BY
\$520.00		11/30/2020

**\*\*RETURN THIS PORTION WITH YOUR PAYMENT\*\***

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Type Parcel Legal	District	Bill Number	Due Date	Tax	Interest	Additional Costs	Total Due
2018 - Tax	DAD	666829	09/30/2019	\$38.00	\$6.00	\$0.00	\$44.00
2018 - Tax	DAD	666829	03/31/2020	\$38.00	\$2.00	\$0.00	\$40.00
<b>Total</b>				<b>\$76.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$84.00</b>

F0052A01  
 RIVERVIEW COLLECTIVE ON  
 SIXTH Lot: 1  
 Deed Name(s): CITY OF DAVENPORT IOWA

2018 - Tax	DAD	666830	09/30/2019	\$38.00	\$6.00	\$0.00	\$44.00
2018 - Tax	DAD	666830	03/31/2020	\$38.00	\$2.00	\$0.00	\$40.00
<b>Total</b>				<b>\$76.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$84.00</b>

F0052A02  
 RIVERVIEW COLLECTIVE ON  
 SIXTH Lot: 2  
 Deed Name(s): CITY OF DAVENPORT IOWA

**Continued from prior page**

Type Parcel Legal	District	Bill Number	Due Date	Tax	Interest	Additional Costs	Total Due	
2018 - Tax	DAD	666831	09/30/2019	\$38.00	\$6.00	\$0.00	\$44.00	
2018 - Tax	DAD	666831	03/31/2020	\$38.00	\$2.00	\$0.00	\$40.00	
F0052A03 RIVERVIEW COLLECTIVE ON SIXTH Lot: 3				<b>Total</b>	<b>\$76.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$84.00</b>
Deed Name(s): CITY OF DAVENPORT IOWA								
-----								
2018 - Tax	DAD	666832	09/30/2019	\$38.00	\$6.00	\$0.00	\$44.00	
2018 - Tax	DAD	666832	03/31/2020	\$38.00	\$2.00	\$0.00	\$40.00	
F0052A04 RIVERVIEW COLLECTIVE ON SIXTH Lot: 4				<b>Total</b>	<b>\$76.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$84.00</b>
Deed Name(s): CITY OF DAVENPORT IOWA								
-----								
2018 - Tax	DAD	666833	09/30/2019	\$38.00	\$6.00	\$0.00	\$44.00	
2018 - Tax	DAD	666833	03/31/2020	\$38.00	\$2.00	\$0.00	\$40.00	
F0052A05 RIVERVIEW COLLECTIVE ON SIXTH Lot: 5				<b>Total</b>	<b>\$76.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$84.00</b>
Deed Name(s): CITY OF DAVENPORT IOWA								
-----								
2018 - Tax	DAD	666834	09/30/2019	\$45.00	\$7.00	\$0.00	\$52.00	
2018 - Tax	DAD	666834	03/31/2020	\$45.00	\$3.00	\$0.00	\$48.00	
F0052A06 RIVERVIEW COLLECTIVE ON SIXTH Lot: 6				<b>Total</b>	<b>\$90.00</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
Deed Name(s): CITY OF DAVENPORT IOWA								
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THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON \_\_\_\_\_ DATE \_\_\_\_\_

\_\_\_\_\_  
 SCOTT COUNTY AUDITOR

**RESOLUTION**  
**SCOTT COUNTY BOARD OF SUPERVISORS**  
**December 10, 2020**

**APPROVAL OF THE ABATEMENT OF SPECIAL ASSESSMENTS AND DELINQUENT TAXES FOR TAX DEED PROPERTY OWNED BY SCOTT COUNTY PRIOR TO POSSIBLE TRANSFER TO THE CITY OF DAVENPORT IN ACCORDANCE WITH IOWA CODE SECTION 445.63**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:  
 Section 1. Approval of the abatement of property taxes and special assessments for a tax deed property owned by Scott County prior to possible transfer to the City of Davenport.

Parcel	2018 Taxes	2019 Taxes
F0054-04	\$1,946.00	\$4,522.00
F0052A01	\$ 76.00	
F0052A02	\$ 76.00	
F0052A03	\$ 76.00	
F0052A04	\$ 76.00	
F0052A05	\$ 76.00	
F0052A06	\$ 90.00	
F0042-27	\$ 940.00	\$ 956.00
F0054-04C	\$ 840.00	\$ 814.00
G0012-25	\$1,162.00	
G0046-26		\$ 244.00
H0050-05		\$1,148.00
H0054-01		\$ 540.00
F0024-15		\$ 461.00

Section 2. This resolution shall take effect immediately.

**MIKE FENNELLY  
SCOTT COUNTY TREASURER**

600 W 4<sup>th</sup> Street  
Davenport, Iowa 52801-1003

[www.scottcountyiowa.gov](http://www.scottcountyiowa.gov)  
[www.iowatreasurers.org](http://www.iowatreasurers.org)



**MOTOR VEHICLE DIVISION**  
Scott County Administrative Center (563) 326-8664

**PROPERTY TAX DIVISION**  
Scott County Administrative Center (563) 326-8670

**COUNTY GENERAL STORE**  
902 West Kimberly Road, Suite 6D  
Davenport, Iowa 52806  
(563) 386-AUTO (2886)

To: Scott County Board of Supervisors

From: MikeFennelly, Scott County Treasurer

Subject: Request to abate taxes

Date: December 3, 2020

The City of Bettendorf has requested to revise their request for the abatement of taxes for the following parcels:

Parcel	Address	Original Amount	Revised Request
84285110604	431 17 <sup>th</sup> St	\$ 2,248.00	\$ 750.00
84285111004	1710 Grant St	\$ 32,508.00	\$ 10,836.00
<b>Total</b>		<b>\$ 34,574.00</b>	<b>\$ 13,834.00</b>

The Board approved the original request November 24, 2020. Attached is the requests from the City of Bettendorf.

I am requesting these abatements of the identified taxes pursuant to statute 445.63.

## Luze-Johnson, Renee

---

**Subject:** FW: Request to abate taxes  
**Attachments:** 13\_Tax\_Abatement\_City\_of\_Bettendorf.pdf; 2020 December 2 Request to abate taxes City of Bettendorf.doc; Request from City of Bettendorf Tax\_Abatement\_2020 Decmber.pdf; Request from City of Davenport 2020 November 20.pdf; 2020 December 3 Requet to BOS city of Davenport.doc

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**From:** Schadt, Jason <[jschadt@bettendorf.org](mailto:jschadt@bettendorf.org)>  
**Sent:** Wednesday, December 2, 2020 2:33 PM  
**To:** Vance, Barb A. <[Barb.Vance@scottcountyiowa.gov](mailto:Barb.Vance@scottcountyiowa.gov)>  
**Cc:** Curran, Chris <[ccurran@bettendorf.org](mailto:ccurran@bettendorf.org)>  
**Subject:** [External Email] FW: [External Email] Delinquent Taxes

Hi Barb,

I think Peter Kurylo has discussed the attached tax abatement with you. This was a confusing situation with ownership changing hands twice during the year. The City owned the properties for about 4 months, so our request to abate the taxes should have been specific to our ownership. At the time of our sale, the City credited a prorated share of the taxes to the buyer so they could make the payments.

Is there any way we can revise the abatement to reflect only the period the property was City owned? Peter provided the calculations below based on 4 months:

84285110604 - \$750 of the total \$2,248  
84285111004 - \$10,836 of the total \$32,508

Once this is taken care of we'll be sure to pass along the tax bills to the new owner for payment.

Thanks!

Jason Schadt  
Finance Director  
City of Bettendorf

---

**From:** Kurylo, Peter <[Peter.Kurylo@scottcountyiowa.gov](mailto:Peter.Kurylo@scottcountyiowa.gov)>  
**Sent:** Tuesday, December 1, 2020 9:16 AM  
**To:** Schadt, Jason <[jschadt@bettendorf.org](mailto:jschadt@bettendorf.org)>  
**Subject:** RE: [External Email] Delinquent Taxes

Jason,

I did have an abatement come through the Board of Supervisors from the Treasurer's office for these 2 parcels. It went to Board on 11/24.

This should be cleared going forward now. Thank you for the attention on this.

Peter Kurylo  
Deputy Auditor – Taxation  
Scott County Auditors Office  
(563) 326-8603  
[peter.kurylo@scottcountyiowa.gov](mailto:peter.kurylo@scottcountyiowa.gov)  
[maps.scottcountyiowa.com](http://maps.scottcountyiowa.com)

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**From:** Schadt, Jason <[jschadt@bettendorf.org](mailto:jschadt@bettendorf.org)>  
**Sent:** Tuesday, December 1, 2020 8:48 AM  
**To:** Kurylo, Peter <[Peter.Kurylo@scottcountyiowa.gov](mailto:Peter.Kurylo@scottcountyiowa.gov)>  
**Subject:** [External Email] Delinquent Taxes

Hi Peter,

Just a heads up we are still trying to figure out the tax situation at 84285111004 and 84285110604. This is the old Ascentra property we sold to Mohr Holdings. It's more confusing than usual, but I hope to have it resolved ASAP. Thanks!

**Jason Schadt**  
**Finance Director**  
**City of Bettendorf**  
**563-344-4116**

**MIKE FENNELLY  
SCOTT COUNTY TREASURER**

600 W 4<sup>th</sup> Street  
Davenport, Iowa 52801-1003

**FOR REFERENCE FROM  
LAST CYCLE 11/24/2020**



[www.scottcountyiaowa.gov](http://www.scottcountyiaowa.gov)  
[www.iowatreasurers.org](http://www.iowatreasurers.org)

**MOTOR VEHICLE DIVISION**  
Scott County Administrative Center (563) 326-8664

**PROPERTY TAX DIVISION**  
Scott County Administrative Center (563) 326-8670

**COUNTY GENERAL STORE**  
902 West Kimberly Road, Suite 6D  
Davenport, Iowa 52806  
(563) 386-AUTO (2886)

To: Scott County Board of Supervisors

From: Mike Fennelly, Scott County Treasurer

Subject: Request to abate taxes

Date: November 6, 2020

The City of Bettendorf has requested the abatement of taxes for the following parcels:

Parcel	Address	Amount
84285110604	431 17 <sup>th</sup> St	\$ 2,066.00
84285111004	1710 Grant St	\$ 32,508.00
<b>Total</b>		<b>\$ 34,574.00</b>

Attached is the requests from the City of Bettendorf.

I am requesting these abatements of the identified taxes pursuant to statute 445.63.





Scott County Treasurer  
 Mike Fennelly  
 600 W 4th St  
 Davenport, IA 52801  
 (563) 326-8670  
 treasurer@scottcountyiowa.gov

**FOR REFERENCE FROM  
 LAST CYCLE 11/24/2020**

**OFFICIAL NOTICE OF  
 DELINQUENT TAXES**

<b>Parcel Number</b>
84285110604 84285111004

**IMPORTANT TAX INFORMATION ENCLOSED**

CITY OF BETTENDORF IOWA  
 1609 STATE ST  
 BETTENDORF, IA 52722

<b>GRAND TOTAL</b>	/	<b>DUE BY</b>
\$17,900.00		11/30/2020

**\*\*RETURN THIS PORTION WITH YOUR PAYMENT\*\***

**Notice of Tax Delinquency**

You are hereby notified that the below described property is delinquent in the payment of property tax and/or special assessments for the September 2020 installment and any prior delinquent taxes and is accruing interest at a rate of 1.5% per month rounded to the nearest whole dollar. If your parcel is involved with a tax sale for prior year delinquent taxes, on November 15th the tax sale certificate holder becomes eligible to pay your taxes. This would change the amount due and add additional amounts to the tax sale certificate.

Your check payment may or will be processed as an electronic fund transfer. Your original check will not be returned by your financial institution. Funds may be debited from your bank account on the same day the payment is received.

**Reminder: The 2nd installment of current taxes are due March 2021.**

**Online payments accepted at [www.iowatreasurers.org](http://www.iowatreasurers.org) or by appointment only at [www.scottcountyiowa.gov/treasurer](http://www.scottcountyiowa.gov/treasurer).**

Type Parcel Legal	District	Bill Number	Due Date	Tax	Interest	Additional Costs	Total Due	
2019 - Tax	BEBS	614770	09/30/2020	\$1,124.00	\$34.00	\$0.00	\$1,158.00	
				<b>Total</b>	<b>\$1,124.00</b>	<b>\$34.00</b>	<b>\$0.00</b>	<b>\$1,158.00</b>
84285110604 BETTENDORF IMP. CO. Lot: 006 Block: 004 BETTENDORF IMP. CO.LOTS 5 &		Deed Name(s): CITY OF BETTENDORF IOWA		Situs: 431 17TH ST				
2019 - Tax	BEBS	614955	09/30/2020	\$16,254.00	\$488.00	\$0.00	\$16,742.00	
				<b>Total</b>	<b>\$16,254.00</b>	<b>\$488.00</b>	<b>\$0.00</b>	<b>\$16,742.00</b>
84285111004 BETTENDORF IMP. CO. Lot: 010 Block: 004 BETTENDORF IMP. CO.LOTS 7-8-9 & 10 BLK 4EX PT FOR RD		Deed Name(s): CITY OF BETTENDORF IOWA		Situs: 1710 GRANT ST				

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

**RESOLUTION**  
**SCOTT COUNTY BOARD OF SUPERVISORS**

**November 24, 2020**

**APPROVAL OF THE ABATEMENT OF DELINQUENT PROPERTY TAXES AS  
RECOMMENDED BY THE SCOTT COUNTY TREASURER AND IN ACCORDANCE  
WITH IOWA CODE CHAPTER 445.63**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. Iowa Code Section 445.63 states that when taxes are owing against a parcel owned or claimed by the state or a political subdivision of this state and the taxes are owing before the parcel was acquired by the state or a political subdivision of this state, the county treasurer shall give notice to the appropriate governing body which shall pay the amount of the taxes due. If the governing body fails to immediately pay the taxes due, the board of supervisors shall abate all of the taxes.
- Section 2. The City of Bettendorf has requested the abatement of the taxes for parcel 84285110604, address 431 17<sup>th</sup> St. in the amount of \$2,066.00, and parcel 84285111004, address 1710 Grant St. in the amount of \$32,508.00.
- Section 3. The County Treasurer is hereby directed to strike the amount of property taxes due on these City of Bettendorf parcels in accordance with Iowa Code Section 445.63.
- Section 4. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_.  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

**RESOLUTION**  
**SCOTT COUNTY BOARD OF SUPERVISORS**

**December 10, 2020**

**APPROVAL OF THE ABATEMENT OF DELINQUENT PROPERTY TAXES AS  
RECOMMENDED BY THE SCOTT COUNTY TREASURER AND IN ACCORDANCE  
WITH IOWA CODE CHAPTER 445.63**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. Iowa Code Section 445.63 states that when taxes are owing against a parcel owned or claimed by the state or a political subdivision of this state and the taxes are owing before the parcel was acquired by the state or a political subdivision of this state, the county treasurer shall give notice to the appropriate governing body which shall pay the amount of the taxes due. If the governing body fails to immediately pay the taxes due, the board of supervisors shall abate all of the taxes.
- Section 2. The City of Bettendorf has requested the revision of the abatement of the taxes for parcel 84285110604 and parcel 84285111004, that was passed by resolution on 11/24/2020.
- Section 3. The City of Bettendorf has requests the corrected abatement of the taxes for parcel 84285110604, address 431 17<sup>th</sup> St. in the amount of \$750.00, and parcel 84285111004, address 1710 Grant St. in the amount of \$10,836.00
- Section 4. The County Treasurer is hereby directed to strike the amount of property taxes due on these City of Bettendorf parcels in accordance with Iowa Code Section 445.63.
- Section 5. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_  
DATE \_\_\_\_\_  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

**RESOLUTION**

**SCOTT COUNTY BOARD OF SUPERVISORS**

**RECOGNIZING THE HARD WORK AND DEDICATION  
OF ALL THE SCOTT COUNTY POLL WORKERS AND  
AUDITORS ELECTION STAFF  
DURING THE 2020 ELECTIONS**

**December 10, 2020**

**WHEREAS**, free and fair elections play an essential role in our democracy and it is critically important that every Scott County Citizen has the opportunity to vote safely, securely, and without fear of intimidation; and

**WHEREAS**, while we understand that holding an election is never an easy task, we acknowledge the unique and challenging effects the COVID-19 pandemic had on poll workers and election staff and how that complicated the work in each step of the election process; and

**WHEREAS**, poll workers and election staff handled an unprecedented amount of absentee ballots and worked tirelessly handling these ballots and also seamlessly handled early voting in several locations; and

**WHEREAS**, our poll workers and election workers fully displayed courage, flexibility, resilience, and dedication while facilitating a successful election, even in the face of uncertainty and a global pandemic that presented additional risk; and

**WHEREAS**, the Scott County Board of Supervisors wants to express our sincere gratitude and appreciation for the poll workers and election staff who worked around the clock to ensure safe, secure, and accessible voting experiences for all Scott County Citizens.

**NOW, THEREFORE, BE IT RESOLVED** by the Scott County Board of Supervisors as follows:

Section 1. That the Board appreciates the hard work and dedication of all Scott County poll workers and the election staff during the 2020 election.

Section 2. This resolution shall take effect immediately.