

OFFICE OF THE COUNTY ADMINISTRATOR

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Item #12
2/16/21

February 11, 2020

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, MPA Director of Budget and Administrative Services

RE: FY22 Maximum Proposed Tax Levy and Setting Public Hearing of FY 2022 Budget

Please find attached the resolution to approve the FY22 Maximum Proposed Tax Levy. The public hearing is to be held on Thursday, February 18, 2021 and advanced notice of the hearing was published Wednesday February 3, 2021 in the two official County newspapers and was posted on the county website according to state law.

The maximum tax levy hearing is in accordance with SF 634 (2019 legislative session). Following the public hearing SF 634 requires a resolution be adopted approving the maximum tax dollars (property tax plus utility replacement tax requests) that may be assessed during the year. Following the resolution adopting the maximum tax levy, the board may set the time, date and place for the hearing on the regular county budget. This is tentatively scheduled for March 18, 2021. The budget is required to be adopted by March 31, 2021. A resolution setting the budget hearing is also attached as a separate action.

The proposed maximum tax levy dollars is \$52,752,240 within the General Fund and \$3,600,000 within the rural services fund. The County may not exceed the approved amount of the maximum tax levy or the published budget.

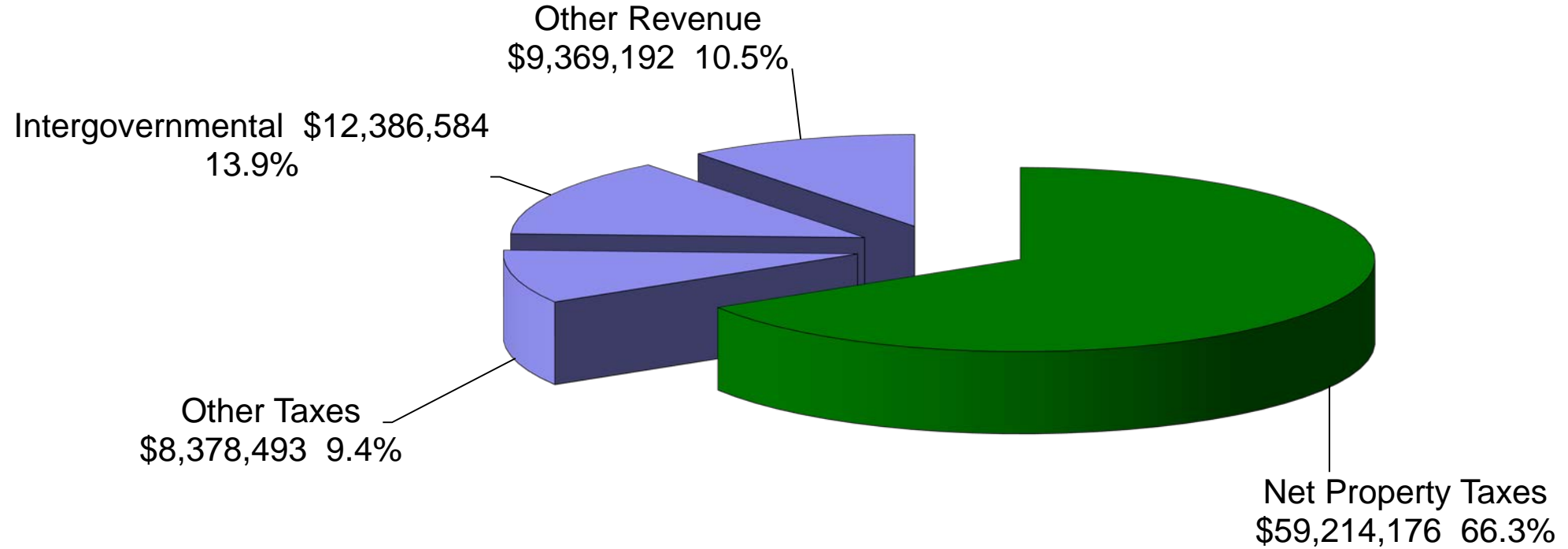
FY22 Max Tax Levy Public Hearing

February 18, 2021



FY 22 Revenues by Source

FY22 BUDGET: \$89,348,445



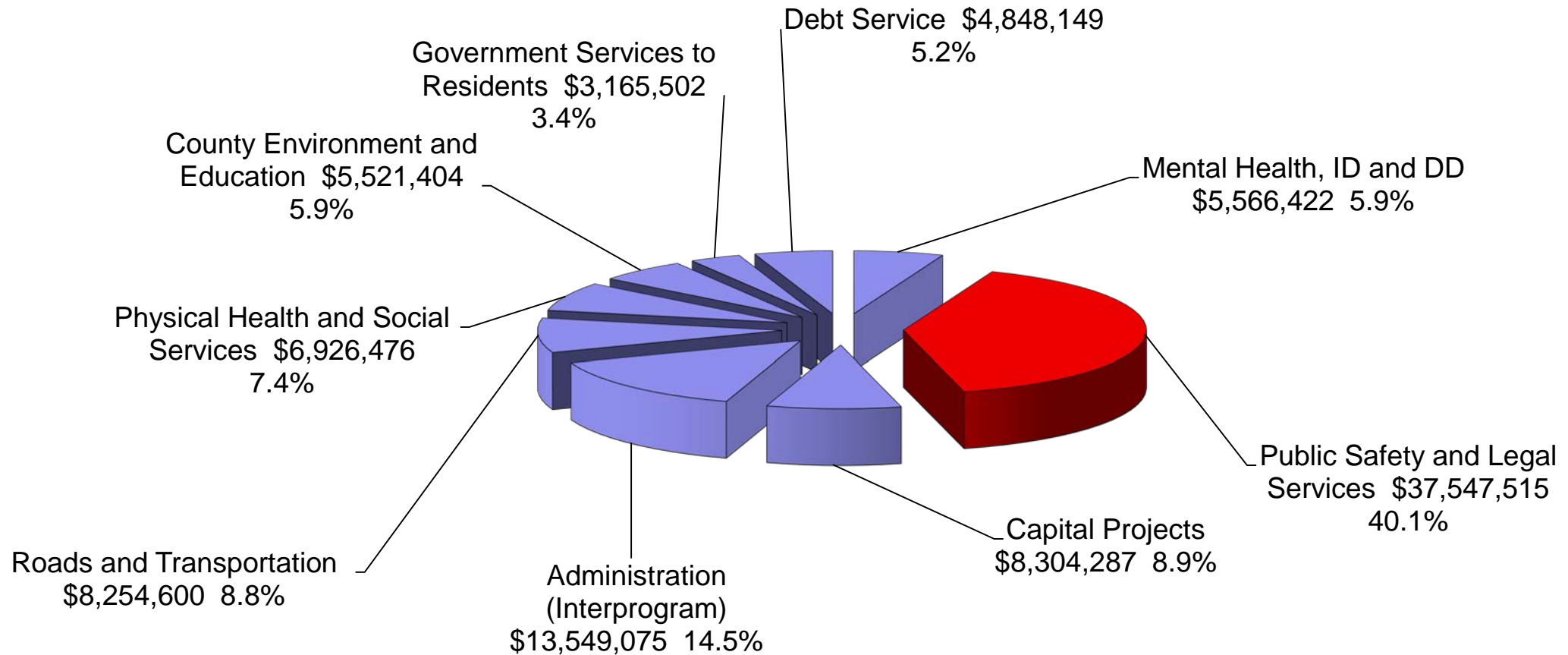
Maximum Tax Levy

	FY 21	FY 22 Proposed Maximum	Proposed Percentage Change	FY 22 Budget	FY 22 Budget Percentage
General Services	\$49,996,983	\$52,752,240	5.51%	\$51,713,337	3.43%
Estimated Tax Rate	\$5.33086	\$5.18452	2.61%	\$5.36251	0.59%
Rural Services	\$3,308,416	\$3,600,000	8.81%	\$3,418,597	3.33%
	\$2.960137	\$3.05288	5.22%	\$2.89905	-0.08%

To fund fiscal year 2022 General Fund and Rural Service for continuing operations; including salary and benefit adjustments, departmental staffing request, increased cost of occupancy. County wide taxable valuation grew at 2.8% and unincorporated areas grew at 3.4%. Maximum budget dollars provides for County budget evaluation through the budget adoption process.

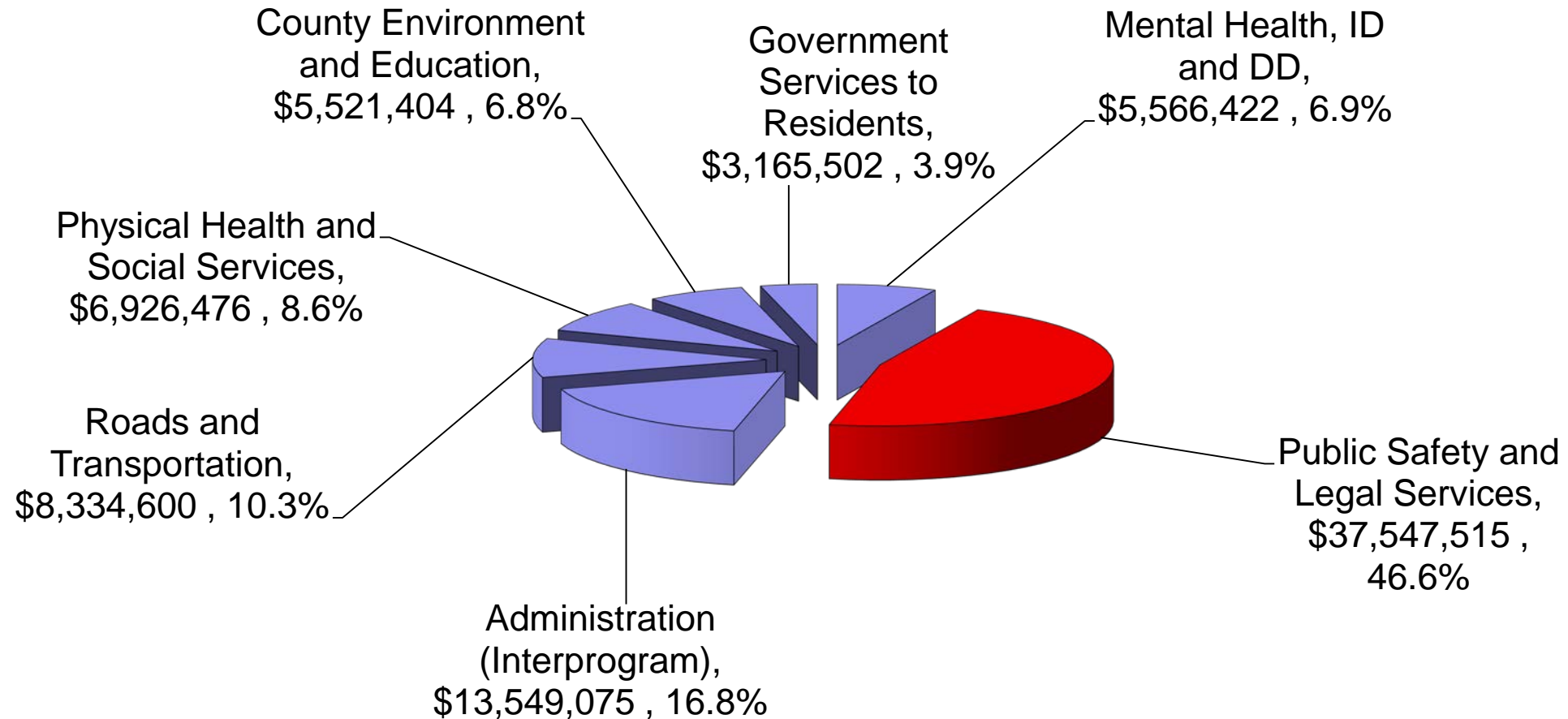
FY 22 Budget

FY22 BUDGET: \$93,683,430





FY 22 Operating Budget

FY22 BUDGET: \$80,610,994



FY22 Budget Overview

- General Fund Budget
 - COLA / Steps / Benefit Estimates
 - Required transfers – SECC, EMA, Secondary Roads
 - Strategic Plan - \$313,000 use of assigned fund balance spending in FY 22
- Ending General Fund Unassigned Balance Estimate \$14,210,724 or 21.5% of FY 22 expenditures
- Urban Levy Rate  FY21 – \$6.21 FY22 – \$6.21
- Rural Levy Rate  FY21 – \$9.11 FY22 – \$9.11



Summary

- Property Tax Rates:
 - Urban rate remains the same at \$6.21
 - Rural rate remains the same at \$9.11
- County budgeted funds at \$93,683,430 to fund operating and capital budget
- 2022 Capital budget fully funded without borrowing



THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 18, 2021

AUTHORIZING THE MAXIMUM PROPOSED TAX LEVY FOR FISCAL YEAR 2022

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The County will adopt a maximum proposed tax levy of \$52,752,240 for general services (General Fund) and \$3,600,000 for Rural Services.

Section 2. The county posted this notice on the County website and social media as of January 25, 2021 and in the Quad City Times and North Scott Press as of February 3, 2021.

Section 3. This resolution shall take effect immediately.

Roll Call Vote:

Beck:_____

Maxwell:_____

Knobbe:_____

Kinzer:_____

Croken:_____