

AGENDA
SCOTT COUNTY BOARD OF SUPERVISORS
February 18, 2021 - 5:00 P.M.

The public may join these meeting by phone/computer/app by using the information below. Contact 563-326-8702 with any questions.

CALL IN INFORMATION 1-408-418-9388
ACCESS CODE: 187 362 8571 PASS CODE: 1234

OR you may join via Webex. Go to www.webex.com and JOIN meeting using the same Access Code and Pass Code above.

See the Webex Instructions in packet for a direct link to the meeting.

1. Roll Call: Knobbe, Maxwell, Beck, Croken, Kinzer
2. Pledge of Allegiance.
3. Approval of Minutes:
February 2, 2021 Special Board Meeting
February 2, 2021 Committee of the Whole
February 4, 2021 Board Meeting

Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

4. Public Comment. If calling in, *3 to raise/lower hand, *6 to unmute. If joining by computer, raise hand icon in participant window.

Public Hearing

5. Public Hearing on the final draft of the Revised Subdivision Ordinance.

Open Public Hearing: Moved by _____ Seconded by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

Close Public Hearing: Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

6. Public Hearing on the application of Alan and Erin Rubach to rezone 68 acres, more or less, located in the NW¹/₄NE¹/₄ of Section 36 in Winfield Township and the NE¹/₄NE¹/₄ excluding The East 555 feet of the South 800 feet of the NE¹/₄NE¹/₄ of Section 36 in Winfield Township.

Open Public Hearing: Moved by _____ Seconded by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

Close Public Hearing: Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

7. Public Hearing relative to proposed maximum tax levy.

Open Public Hearing: Moved by _____ Seconded by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

Close Public Hearing: Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

8. Public Hearing relative to a CDBG Grant.

Open Public Hearing: Moved by _____ Seconded by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

Close Public Hearing: Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

Facilities & Economic Development

9. Resolution approving the quotes for the Courthouse stair tread project from Paragon Commercial Interiors in the amount of \$21,397.00 and from Metro Coatings, LLC in a amount not to exceed \$21,682.00.

Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

Human Resources

10. Resolution approving settlement with Juanita Bea in the amount of \$20,000.00.

Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

11. Resolution approving the request to overfill the Clinical Services Manager position in the Health Department for two months.

Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

12. Resolution approving staff appointments.

Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

Finance & Intergovernmental

13. Resolution approving the partial abatement of property taxes for property at 3000 E. 32nd St. #6, Davenport, IA 52801.

Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

14. Resolution approving the setting of a public hearing on an amendment to the County's current FY21 budget for Thursday, March 18, 2021 at 5:00 PM.

Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

15. Resolution approving the setting of a public hearing on the FY22 annual budget and the five year capital improvement plan for Thursday, March 18, 2021 at 5:00 PM.

Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

16. Resolution authorizing the maximum proposed tax levy for fiscal year 2022.

Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

17. Resolution appointing Don McCollam to the Benefited Fire District #2; Scott Haycraft to the Benefited Fire District #3, and Donald DeWulf to the Benefited Fire District #4.

Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

18. Resolution approving warrants in the amount of \$1,849,749.74 and purchasing card transactions in the amount of \$108,905.07.

Moved by _____ Second by _____

Knobbe _____ Maxwell _____ Beck _____ Croken _____ Kinzer _____

Other Items of Interest

19. Update related to Covid19 - David Farmer, Budget & Administrative Services Director.

20. County Administrator report.

21. Board of Supervisors report.

22. Adjourned. Moved by _____ Seconded by _____

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 18, 2021

A RESOLUTION APPROVING THE QUOTES FOR THE COURTHOUSE STAIR
TREAD PROJECT FROM PARAGON COMMERCIAL INTERIORS IN THE AMOUNT
OF \$21,397.00 AND FROM METRO COATINGS, LLC
IN AN AMOUNT NOT TO EXCEED \$21,682.00.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the quote for the Courthouse stair tread project from Paragon Commercial Interiors is hereby approved and awarded in the amount of \$21,397.00.
- Section 2. That the quote for Courthouse painting associated with the stair tread project from Metro Coatings, LLC is hereby approved and awarded in an amount not to exceed \$21,682.00.
- Section 3. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 18, 2021

APPROVING SETTLEMENT WITH JUANITA BEA FOR THE AMOUNT OF \$20,000

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. Authorizing the County Attorney, along with outside counsel, to settle the dispute with Juanita Bea in the amount of twenty thousand dollars (\$20,000) and authorizing the Risk Manager and Human Resources Director to coordinate and execute the necessary paperwork to resolve the claim.

Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 18, 2021

APPROVAL OF THE REQUEST TO OVERFILL THE
CLINICAL SERVICES MANAGER POSITION.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the request to overfill the Clinical Services Manager position for up to two months to facilitate a smooth transition is hereby approved.
- Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 18, 2021

APPROVAL OF STAFF APPOINTMENTS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The hiring of Catherine Leighton for the position of Office Assistant in the Facility & Support Services Department at the entry level rate.

Section 2. The hiring of Lori Steiner for the position of Clinical Services Manager in the Health Department at step 7 and accruing annual vacation at the rate of 120 hours annually.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 18, 2021

APPROVING PARTIAL ABATEMENT OF PROPERTY TAXES FOR PROPERTY AT 3000 E. 32ND ST. 6 DAVENPORT, IOWA

WHEREAS, St. Anthony Church of Davenport Iowa purchased property at 3000 E. 32nd St 6, in Davenport for use as a church;

WHEREAS, the property was purchased on September 8, 2020 and the formal request for Iowa Property Tax Exemption pursuant to Iowa Code Section 427.3 was received by Board of Supervisors on 12/21/2020;

WHEREAS, Iowa Code Section 427.19 permits the Board of Supervisors to prorate taxes levied against the property within the year of the exemption was applied for.

NOW THEREFORE, BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That upon determination by the City Assessor that the property located at 3000 E. 32nd St. 6, Davenport, IA qualifies as exempt pursuant to applicable state law, that the 2nd installment of the 2019 property taxes are hereby abated.

Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 18, 2021

APPROVING THE SETTING OF A PUBLIC HEARING ON AN AMENDMENT TO THE
COUNTY'S CURRENT FY21 BUDGET

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. A public hearing date on an amendment to the County's current FY21 Budget is set for Thursday, March 18, 2021 at 5:00 p.m.

Section 2. The County Director of Budget and Administrative Services is hereby directed to publish notice of said amendment as required by law.

Section 3. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 18, 2021

AUTHORIZING THE SETTING OF A PUBLIC HEARING ON THE FY22 ANNUAL BUDGET AND THE FIVE YEAR CAPITAL IMPROVEMENT PLAN

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. All County departmental FY22 budget requests and all authorized agency FY22 funding requests are hereby authorized for filing and publication as the budget estimate for FY22. The published budget levy amount for the General Fund (General Services) and Rural Services Fund shall not exceed the maximum tax levy amount approved by board resolution.

Section 2. The Board of Supervisors hereby fixes the time and place for a public hearing on said budget estimate for Thursday, March 18, 2021 at 5:00 p.m. in the Board Room at the Scott County Administrative Center or virtually as directed by the Board's agenda.

Section 3. The Scott County Director of Budget and Administrative Services is hereby directed to publish the notice and estimate summary as required by law.

Section 4. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
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DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

February 18, 2021

AUTHORIZING THE MAXIMUM PROPOSED TAX LEVY FOR FISCAL YEAR 2022

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The County will adopt a maximum proposed tax levy of \$52,752,240 for general services (General Fund) and \$3,600,000 for Rural Services.

Section 2. The county posted this notice on the County website and social media as of January 25, 2021 and in the Quad City Times and North Scott Press as of February 3, 2021.

Section 3. This resolution shall take effect immediately.

Roll Call Vote:

Beck:_____

Maxwell:_____

Knobbe:_____

Kinzer:_____

Croken:_____

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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 18, 2021

APPROVAL OF APPOINTMENTS TO BOARDS AND COMMISSIONS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That the appointment of Don McCollam, Long Grove, Iowa, to the Benefited Fire District #2 for a three (3) year term expiring on March 10, 2024 is hereby approved.

Section 2. That the appointment of Scott Haycraft, Eldridge, Iowa, to the Benefited Fire District #3 for a three (3) year term expiring on April 1, 2024 is hereby approved.

Section 3. That the appointment of Donald DeWulf, Long Grove, Iowa, to the Benefited Fire District #4 for a three (3) year term expiring on April 1, 2024 is hereby approved.

Section 4. This resolution shall take effect immediately.

**THE COUNTY AUDITOR'S SIGNATURE
CERTIFIES THAT THIS RESOLUTION
HAS BEEN FORMALLY APPROVED BY THE
BOARD OF SUPERVISORS ON _____.
DATE**

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

February 18, 2021

**APPROVAL OF WARRANTS IN THE AMOUNT OF \$1,849,749.74 AND
PURCHASING CARD TRANSACTIONS IN THE AMOUNT OF \$108,905.07**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. The Scott County Board of Supervisors approves for payment all warrants numbered 309760 through 309964 as submitted and prepared for payment by the County Auditor, in the total amount of \$1,849,749.74.
- Section 2. The Board of Supervisors approves for payment to Wells Fargo Bank all purchase card program transactions as submitted to the County Auditor for review in the amount of \$108,905.07.
- Section 3. This resolution shall take effect immediately.

**Scott County Board of Supervisors
FY21 Revenue Update
as of February 17, 2021**

	Gaming Revenue - Isle - Bettendorf	Gaming Revenue Rhythm City - Davenport	Total Gaming Revenue (a)	Recorder Revenue (b)	Road Use Tax (c)	Local Option Sales Tax (d)	County Interest Income (e)	Building Permits (f)	Sheriff Revenue (charges for service) (g)	Attorney - Fine Collection (h)
FY08 Actual	\$ 533,124	\$ 282,400	\$ 815,524	\$ 1,280,960	\$ 2,866,918	\$ 3,860,101	\$ 1,368,847	\$ 224,349	\$ 721,151	\$ 4,831
FY09 Actual	\$ 455,173	\$ 293,747	\$ 748,920	\$ 1,154,872	\$ 2,230,212	\$ 3,691,392	\$ 677,558	\$ 180,441	\$ 891,134	\$ 35,681
FY10 Actual	\$ 398,550	\$ 277,705	\$ 676,255	\$ 1,131,048	\$ 2,881,248	\$ 3,637,825	\$ 160,348	\$ 144,490	\$ 687,387	\$ 38,120
FY11 Actual	\$ 365,606	\$ 218,976	\$ 584,582	\$ 1,170,087	\$ 2,538,277	\$ 3,863,575	\$ 198,421	\$ 165,808	\$ 1,065,648	\$ 136,357
FY12 Actual	\$ 363,148	\$ 233,692	\$ 596,840	\$ 1,236,569	\$ 3,034,128	\$ 4,052,754	\$ 162,822	\$ 175,418	\$ 1,156,250	\$ 212,304
FY13 Actual	\$ 362,134	\$ 217,370	\$ 579,504	\$ 1,459,116	\$ 3,047,171	\$ 4,098,552	\$ 105,866	\$ 276,898	\$ 1,247,146	\$ 465,540
FY14 Actual	\$ 324,197	\$ 202,817	\$ 527,014	\$ 1,137,407	\$ 3,159,347	\$ 4,268,291	\$ 94,698	\$ 418,498	\$ 1,392,034	\$ 412,697
FY15 Actual	\$ 317,121	\$ 211,260	\$ 528,381	\$ 1,114,090	\$ 3,395,847	\$ 4,403,167	\$ 98,379	\$ 367,857	\$ 1,631,188	\$ 443,110
FY16 Actual	\$ 351,653	\$ 217,406	\$ 569,059	\$ 1,122,695	\$ 4,034,682	\$ 4,390,604	\$ 119,500	\$ 309,642	\$ 1,126,520	\$ 446,474
FY17 Actual	\$ 386,578	\$ 306,878	\$ 693,456	\$ 1,174,627	\$ 4,216,321	\$ 4,786,393	\$ 209,098	\$ 215,191	\$ 932,490	\$ 391,652
FY18 Actual	\$ 346,659	\$ 331,974	\$ 678,633	\$ 1,122,786	\$ 4,058,484	\$ 4,404,685	\$ 440,066	\$ 216,054	\$ 1,132,815	\$ 398,920
FY19 Actual	\$ 329,022	\$ 354,178	\$ 683,200	\$ 1,089,509	\$ 4,283,190	\$ 4,454,258	\$ 893,994	\$ 230,528	\$ 1,151,238	\$ 429,107
FY20 Actual	\$ 253,235	\$ 324,434	\$ 577,669	\$ 1,235,106	\$ 4,497,873	\$ 5,006,394	\$ 656,953	\$ 290,232	\$ 1,048,840	\$ 423,139
FY21 Budget	\$ 330,000	\$ 350,000	\$ 680,000	\$ 1,088,000	\$ 4,192,812	\$ 4,800,000	\$ 800,000	\$ 241,500	\$ 1,069,600	\$ 400,000
FY21 Amended Budget	\$ 330,000	\$ 350,000	\$ 680,000	\$ 1,088,000	\$ 4,192,812	\$ 4,800,000	\$ 800,000	\$ 241,500	\$ 1,069,600	\$ 400,000
FY21 YTD \$\$	\$ 195,131	\$ 313,961	\$ 509,092	\$ 964,972	\$ 2,655,642	\$ 3,158,233	\$ 70,211	\$ 203,382	\$ 727,273	\$ 224,992
FY21 YTD %	59.13%	89.70%	74.87%	88.69%	63.34%	65.80%	8.78%	84.22%	67.99%	56.25%
Annualized %	62.50%	62.50%	62.50%	62.50%	58.33%	53.85%	51.67%	62.50%	56.67%	66.67%
Over/(Under) Budget % YTD	-3.37%	27.20%	12.37%	26.19%	5.00%	11.95%	-42.89%	21.72%	11.33%	-10.42%
Over/(Under) Budget \$\$ YTD	\$ (11,119)	\$ 95,211	\$ 84,092	\$ 284,972	\$ 209,835	\$ 573,618	\$ (343,123)	\$ 52,445	\$ 121,166	\$ (41,675)

	General Fund	Capital Fund	Secondary Roads Fund
FY 21 Original Budget	\$ 8,399,100	\$ 680,000	\$ 4,192,812
FY 21 Amended Budget	\$ 8,399,100	\$ 680,000	\$ 4,192,812
FY 21 YTD \$\$	\$ 5,349,063	\$ 509,092	\$ 2,655,642
Over/(Under) Budget \$ YTD	\$ 647,403	\$ 84,092	\$ 209,835
% above or below Original Budget	-36%	-25%	-37%

- (a) Amounts affected by RIF credit, program ended FY15
- (b) Recorder Revenue had high amounts of revenue in FY 12 and 13, most significantly marriage licenses.
- (c) The State increased the Road Use Tax in March 2015 after the original budget development.
- (d) A true- up distribution occurs in November of year for the prior June 30, but is recognized as current year revenue according to GAAP. The FY 21 amount was \$659,459.
- (e) Interest Income is allocated to multiple funds. - Report is General Fund only and is reallocated by June 30.
- (f) Building permits include the renewal of permits for permits previously issued and not completed.
- (g) Sheriff Charges for Services includes Care and Keep Charges
- (h) State amended program guidelines for budget year 2016 and again for FY 2017.

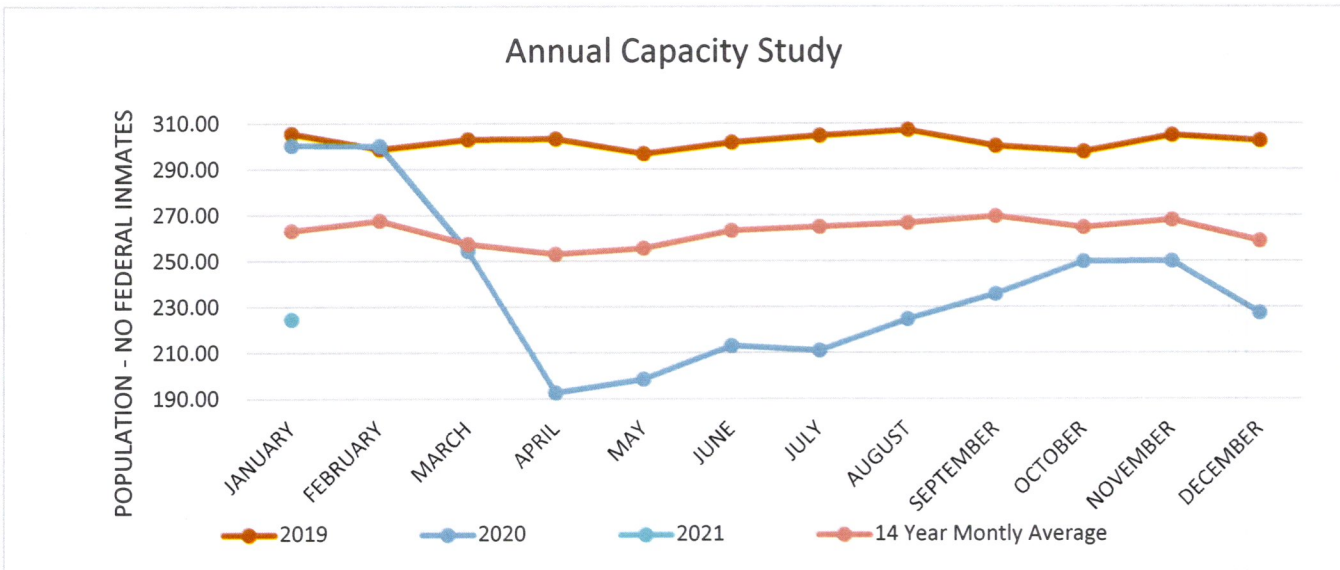
	2021 YTD	2021 % of Amended Budget	Change from Prior
General Fund Revenues			
40 - Taxes Levied on Property	\$ 26,039,164	55.3%	\$ 382,890
41 - Other County Taxes/TIF Revenues	3,965,824	62.1%	420,807
42 - Intergovernmental	5,253,500	91.1%	237,650
44 - Licenses & Permits	569,936	74.4%	64,426
45 - Charges for Services	3,817,478	63.3%	539,436
47 - Use of Money & Property	174,232	19.6%	9,836
48 - Fines Forfeitures and Miscellaneous Revenue	932,655	99.1%	105,958
49 - Other Financing Sources	-	0.0%	-
	<u>40,752,790</u>	<u>54.4%</u>	<u>1,761,003</u>
Less Internal Transfer	-		
GAAP Revenues	<u>\$ 40,752,790</u>		
Original Budget Amendment Revenues	<u>\$ 67,890,812</u>		
General Fund Expenditures			
Public Safety & Legal Services	\$ 16,259,922	59.4%	\$ 3,208,221
Public Safety & Legal Services - SECC	5,466,667	66.7%	683,333
Physical Health & Social Services	4,485,371	64.3%	928,372
County Environment & Education	2,629,563	54.7%	397,404
Government Services to Residents	2,190,646	72.6%	326,851
Administration	7,847,087	58.3%	1,341,378
Transfers	646,667	5.1%	80,728
	<u>39,525,923</u>	<u>52.6%</u>	<u>6,966,287</u>
Less Internal Transfer	-		
GAAP Expenditures	<u>\$ 39,525,923</u>		
Original Budget Amendment Expenditures / Transfers out	<u>\$ 68,020,812</u>		
Net Change	\$ 1,226,867		
Estimated Unassigned Fund Balance	\$ 13,142,929		
Estimated percentage of unassigned fund balance	20.6%		

Scott County Jail Population Trend

2/15/2021

AVERAGE DAILY POPULATION BY MONTH - NO FEDERAL INMATES

	2019	2020	2021	14 Year Monthly Average	
JANUARY	305.67	300.61	224.70	263.39	
FEBRUARY	299.00	300.48		267.76	January, 2021
MARCH	303.19	254.51		257.62	Veterans: 6.65 ADP
APRIL	303.46	192.86		253.28	
MAY	297.00	198.74		255.74	Mental Health: 81.25
JUNE	302.00	213.26		263.46	
JULY	304.94	211.12		265.16	
AUGUST	307.35	224.87		266.78	
SEPTEMBER	300.40	235.73		269.80	
OCTOBER	297.94	250.00		264.88	
NOVEMBER	305.00	250.23		268.10	
DECEMBER	302.64	227.58		259.06	
ANNUAL AVERAGE	302.38	238.33	224.70	262.92	



Scott County JDC and Jail Youth Population Trends

	July	August	September	October	November	December	January	February	March	April	May	June	Avg
FY 16	9.03	9.09	12.20	14.71	11.27	12.52	14.79	18.24	14.87	20.86	21.48	20.77	14.99
FY 17	15.15	12.57	15.14	15.14	14.00	13.20	14.55	17.35	16.83	18.20	21.45	18.86	16.04
FY 18	20.50	25.96	28.40	30.68	34.63	31.74	31.62	33.60	34.36	31.24	32.86	31.33	30.58
FY 19	33.29	34.61	29.21	38.82	33.42	29.56	39.45	36.00	31.05	30.64	34.96	26.95	33.16
FY 20	24.82	20.68	24.65	23.53	22.53	20.68	20.97	20.50	22.83	15.68	16.00	18.40	20.94
FY 21	17.28	18.30	15.91	13.00	18.79	19.67	17.85						17.26

Average Daily Detention Population

