

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 18, 2021

ADOPTING THE FY22 COUNTY BUDGET IN THE AMOUNT OF \$95,034,952 AND
THE COUNTY'S FY 22 CAPITAL BUDGET AND FY23-26 CAPITAL PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY22 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$95,034,952 (which includes budgeted \$93,683,430 Governmental fund and the Golf Course Enterprise Fund in the amount of \$1,351,522, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$37,547,515
Physical Health & Social Services	6,926,476
Mental Health, ID & DD	5,566,422
County Environment & Education	5,521,404
Roads & Transportation	8,334,600
Government Services to Residents	3,165,502
Administration (interprogram)	<u>13,549,075</u>
Subtotal Operating Budget	\$80,610,994
Debt Service	4,848,149
Capital Projects	<u>8,224,287</u>
Subtotal County Budget	\$93,683,430
Golf Course Operations	<u>1,351,522</u>
TOTAL	<u>\$95,034,952</u>

Section 3. The FY22 capital budget and FY23-26 capital program is hereby adopted.

Section 4. The County's Urban Levy rate for FY 22 shall be \$6.21485 per \$1,000 taxable valuation in Urban Areas. The County's Rural Levy rate for FY 22 shall be \$9.11390 per \$1,000 taxable valuation in Rural Areas.

Section 5. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 6. This resolution shall take effect immediately.