

AGENDA
SCOTT COUNTY BOARD OF SUPERVISORS
April 15, 2021 - 5:00 P.M.

The public may join these meeting by phone/computer/app by using the information below. Contact 563-326-8702 with any questions.

CALL IN INFORMATION 1-408-418-9388
ACCESS CODE: 187 033 8916 PASS CODE: 1234

OR you may join via Webex. Go to www.webex.com and JOIN meeting using the same Access Code and Pass Code above.

See the Webex Instructions in packet for a direct link to the meeting.

1. Roll Call: Kinzer, Knobbe, Maxwell, Beck, Croken

2. Pledge of Allegiance.

3. Approval of Minutes:
March 30, 2021 Committee of the Whole
April 1, 2021 Board Meeting

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

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4. ****Review Agenda****

5. Public Comment as an Attendee.
By Phone: *3 to raise/lower hand, *6 to unmute (host must unmute you first)
By Computer: Bottom right of screen, you will find Participants and Chat, with in this area you should see a hand icon, you will use the hand icon to raise and lower your hand.

Public Hearing

6. Public Hearing relative to the proposed County Attorney Office renovation project including plans and specifications.

Open Public Hearing

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

Close Public Hearing

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

Facilities & Economic Development

7. Resolution approving the plans, specifications, and letting date (May 14, 2021 at 10:00 AM) for reinforced concrete box culvert replacement - twin box project L-520--73-82 over a tributary to Mud Creek.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

8. Resolution approving the award for bid for the purchase of one 2021 Dodge Ram 1500, 4x4 for Secondary Roads from Deery Brothers in the amount of \$38,578.00.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

9. Resolution approving the plans and specifications for the County Attorney's Office Renovation Project as prepared by Wold Architects and Engineers.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

Human Resources

10. Resolution approving amendment to Flex Savings Plan Administration and Flexible Savings Account Plan.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

11. Resolution approving changes to *Human Resources Policies* P "Insurance and Deferred Compensation", and V "Employee Recognition", and *General Policies* 3 "Copying", and 15 "Tax Abatement on Exempt Properties".

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

12. Resolution approving staff appointments.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

Finance & Intergovernmental

13. Resolution approving the setting of a public hearing on an amendment to the County's current FY21 Budget for Thursday, May 27, 2021 at 5:00 PM during the Board Meeting.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

14. Resolution approving the Scott County 2021 Slough Bill exemption requests.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

15. Resolution approving the 2021 Slough Bill exemption requests for properties located in the Cities of Davenport and Bettendorf.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

16. Motion approving 6 month beer/liquor license for Dixon Memorial Park, 5520 298th St. Dixon.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

17. Resolution approving warrants in the amount of \$1,776,618.46 and purchasing card transactions in the amount of \$100,423.05.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

Other Items of Interest

18. Financial update related to Covid19- David Farmer, Budget & Administrative Services Director.

19. County Administrator Report

20. Board of Supervisors Report.

21. Adjourned.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

Instructions for *Unmuting Phone Line* during Board Meeting teleconference

To gain the moderator's attention, **press *3 from your phone OR the raise hand icon** on computer or mobile device (for location of raise hand icon, see below). Phone lines will be placed on mute during the meeting. Participants may unmute their line using the mute icon or *6 on their phone after being recognized by the Chair.

Meeting #187 033 8916

Password #1234

Connect via Computer or application:

Host: www.webex.com Meeting number: **above** Password: **1234**

Or use direct link to meeting:

<https://scottcountyiowa.webex.com/scottcountyiowa/onstage/g.php?MTID=ed156aef8da6326e2808871525e83ed4d>

Connect via telephone: 1-408-418-9388 Meeting number: **above** Password: **1234**


Telephone / Cell Phones Connections:

Telephones lines will be placed on mute during the meeting. Participants may "raise their hand" by using *3 to gain attention of the host.



When called upon for comments by the Board,


1. The host will then unmute the participant's line at the appropriate time.
2. A user must have his or her own device unmuted.
3. The user may then unmute his or her conference line by keying * 6
4. After conversation, please lower your hand. (*3 again)


Computer / Application Connections:

If connected via web application or computer, the user should look for the **Raise Hand**  raise hand symbol and click to appear raised so the host may acknowledge you.

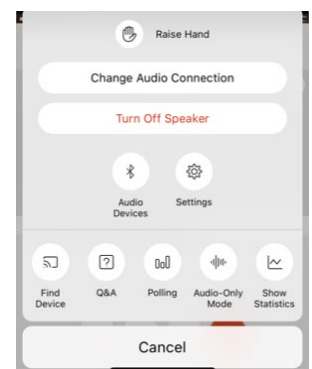
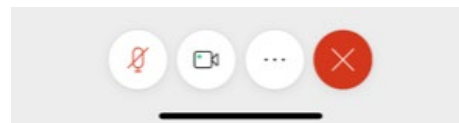
1. The host will then unmute the participant's line at the appropriate time.
2. A user must have his or her own device unmuted.
3. The user may then unmute his or her conference line by clicking the microphone symbol.
4. After conversation, please lower your hand. (*3 again)

You can mute yourself so that everyone can concentrate on what's being discussed. While you're on a call or in a meeting, select  at the bottom of the meeting window. You'll know it's working when the button turns red .

If you want to unmute yourself, select . Others can hear you when the button turns gray.

When you're muted and move away from the call controls, the mute button moves to the center of your screen and fades in color  to indicate that you're still muted.

To find the **raise hand icon**, you may need to click on ...



THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY
THE BOARD OF SUPERVISORS ON _____
DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

April 15, 2021

APPROVAL OF THE PLANS, SPECIFICATIONS, AND LETTING DATE FOR

REINFORCED CONCRETE BOX CULVERT REPLACEMENT - TWIN BOX

PROJECT NO. L-520--73-82

BE IT RESOLVED by the Scott County Board of Supervisors as
follows:

Section 1. That the plans, specifications, and letting
date be approved for Reinforced Concrete Box Culvert
Replacement - Twin Box Project No. L-520--73-82 and the
letting be set for May 14, 2021, at 10:00 A.M.

Section 2. That this resolution shall take effect
immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

April 15, 2021

A RESOLUTION APPROVING THE AWARD OF BID FOR THE PURCHASE OF ONE
HALF-TON PICKUP, 4X4

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the bid for one 2021 Dodge Ram 1500, 4X4 for Secondary Roads is approved and hereby awarded to Deery Brothers, Iowa City, IA., in the amount of \$38,578.00.
- Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

April 15, 2021

A RESOLUTION APPROVING THE PLANS AND SPECIFICATIONS FOR THE
COUNTY ATTORNEY'S OFFICE RENOVATION PROJECT AS PREPARED BY WOLD
ARCHITECTS AND ENGINEERS.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That the plans and specifications prepared by Wold Architects and
Engineers, architect for the Attorney's Office Renovation Project are
hereby approved.

Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

April 15, 2021

APPROVAL OF AMENDMENT TO FLEX SAVINGS PLAN ADMINISTRATION AND FLEXIBLE SAVINGS ACCOUNT PLAN

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That the County's Flexible Savings Account Plan (aka Section 125 plan) is hereby amended to create a minimum annual contribution and carryover limitations when no election is made in the subsequent year.

Section 2. That the annual contributions for calendar year 2021 for dependent care be capped at \$10,500 and the carryover limit into calendar year 2021 shall comply with IRS regulations.

Section 3. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

April 15, 2021

APPROVING CHANGES TO VARIOUS GENERAL AND HUMAN RESOURCES POLICIES

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. Human Resources Policy P "Insurance and Deferred Compensation" is updated to reflect the updates to the flex savings plan.

Section 2. Human Resources Policy V "Employee Recognition" reflects the change to the recognition award for twenty five years.

Section 3. General Policy 3 "Copying" updates the policy to reflect that IT maintains multi-function peripheral (MFP) copiers rather than FSS.

Section 4. General Policy 15 "Tax Abatement on Exempt Properties" clarifies when state law applies to permit the abatement.

Section 5. This resolution shall take effect immediately.

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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

April 15, 2021

APPROVAL OF STAFF APPOINTMENTS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The hiring of Christopher Scheer for the position of Corrections Officer in the Sheriff's Office at the entry level rate.

Section 2. The hiring of Bryse Sunderlin for the position of Corrections Officer in the Sheriff's Office at the entry level rate.

Section 3. The hiring of Courtney-Jade Hudson for the position of Corrections Officer in the Sheriff's Office at the entry level rate.

Section 4. The hiring of Nichole Gimm for the position of Corrections Officer in the Sheriff's Office at the entry level rate.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

APRIL 15, 2021

APPROVING THE SETTING OF A PUBLIC HEARING ON AN AMENDMENT TO THE
COUNTY'S CURRENT FY21 BUDGET

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. A public hearing date on an amendment to the County's current FY21 Budget is set for Thursday, May 27, 2021 at 5:00 p.m.

Section 2. The County Auditor is hereby directed to publish notice of said amendment as required by law.

Section 3. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS
ON _____.
DATE

RESOLUTION

SCOTT COUNTY AUDITOR

SCOTT COUNTY BOARD OF SUPERVISORS

April 15, 2021

APPROVING THE 2021 SLOUGH BILL EXEMPTION REQUESTS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The 2021 Slough Bill exemptions as presented to the Board of Supervisors by the Soil Conservation District and the County Assessor's office are hereby approved as follows:

Deedholder	Description	Parcel Number	Exempt Acres	Exempt Amount
ARTER JOHN D	AL -Ag Land	021419005	2.40	\$1,710
ARTER JOHN D	AL -Ag Land	021421004	4.60	\$2,720
ARTER JOHN D	AL -Ag Land	021433004	16.95	\$17,100
ARTER JOHN D	AL -Ag Land	021435002	38.50	\$37,690
ARTER JOHN D	AL -Ag Land	021437002	11.40	\$8,900
ARTER JOHN D	AL -Ag Land	021449001	23.90	\$21,430
ARTER JOHN D	AL -Ag Land	021451001	33.30	\$24,400
ARTER JOHN D	AL -Ag Land	021453001	5.00	\$3,790
ARTER JOHN D	AL -Ag Land	021555002	12.25	\$9,460
ARTER JOHN D	AL -Ag Land	022321002	42.21	\$41,970
ARTER MARY ELIZABETH	AL -Ag Land	022103001	20.00	\$18,700
BEASON CHARLES	R -Residential	8506555041	2.81	\$14,050
BEASON CHARLES	R -Residential	8506555041	2.20	\$11,000
CAROL A KLEMME REVOCABLE TRUST	AD -Ag Dwelling	042749005	3.00	\$2,640
CAWIEZELL JOSEPH M	R -Residential	930201008	2.00	\$10,000
CLAEYS ANDREW	AL -Ag Land	040517002	3.21	\$1,370
CLAEYS ANDREW	AL -Ag Land	040637001	10.50	\$1,120
CLAEYS ANDREW	AL -Ag Land	040653004	3.60	\$1,090
CLAEYS PAUL D	AL -Ag Land	041035001	8.30	\$8,330
DAVIS J C JR	R -Residential	9216071022	17.45	\$52,350
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040217001	10.96	\$9,420
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040233001	26.06	\$15,880
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040249001	52.02	\$37,990
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040303002	7.75	\$3,570
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040303003	8.20	\$3,740
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040305003	34.81	\$34,780
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040305004	3.59	\$380
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040307003	2.40	\$2,620

DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040307005	3.62	\$760
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040307006	9.30	\$7,630
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040317003	20.00	\$12,320
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040319003	31.40	\$31,200
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040321002	2.10	\$2,280
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040321003	37.90	\$40,290
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040323002	16.30	\$17,230
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040323003	23.70	\$24,670
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040333008	24.18	\$21,770
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040333010	1.65	\$1,240
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040333011	5.15	\$4,100
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040335002	16.30	\$14,710
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040335003	23.70	\$23,290
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040337002	14.30	\$15,160
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040337003	25.70	\$27,900
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040339002	37.30	\$31,950
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040339003	2.70	\$2,940
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040349001	40.00	\$36,010
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040351002	15.20	\$13,680
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040351003	24.80	\$23,850
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040353002	9.80	\$10,320
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040353003	30.20	\$31,280
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040355001	40.00	\$39,820
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040439003	24.60	\$23,390
DOUGLAS E VICKSTROM REVOCABLE TRUST	AL -Ag Land	040455005	34.95	\$32,780
EUGENE L JOHNSON FAMILY TRUST	R -Residential	952333101	11.98	\$47,920
EUGENE L JOHNSON FAMILY TRUST	R -Residential	952335304	1.76	\$8,000
HAASE LIVING TRUST	R -Residential	051951002	3.74	\$14,000
HAASE THOMAS P	R -Residential	051951004	1.86	\$28,600
HAMILTON MARIANNE	AL -Ag Land	720249003	18.10	\$7,140
HAWK GREGORY G	AL -Ag Land	920951002	7.50	\$7,670
HAWK GREGORY G	R -Residential	920951003	11.50	\$46,000
HENNINGSEN ALAN L	AL -Ag Land	030533001	22.30	\$14,780
HENNINGSEN ALAN L	AL -Ag Land	030533001	19.50	\$18,090
HENNINGSEN ALAN L	AL -Ag Land	030623001	15.00	\$14,910
HENNINGSEN ALAN L	AL -Ag Land	030623001	14.50	\$13,050
HENNINGSEN ALAN L	AL -Ag Land	030639001	22.00	\$21,040
HENNINGSEN ALAN L	AL -Ag Land	030639001	32.20	\$29,940
HILLMANN JON P	AL -Ag Land	032619002	15.00	\$16,110
JO-DA LLC	AL -Ag Land	030705001	4.00	\$3,450
JO-DA LLC	AL -Ag Land	030705001	30.00	\$26,000
JO-DA LLC	AL -Ag Land	030707001	2.00	\$1,860
JO-DA LLC	AL -Ag Land	030707001	4.30	\$4,270
JO-DA LLC	AL -Ag Land	030707002	22.00	\$15,020
JO-DA LLC	AL -Ag Land	030721001	6.00	\$3,510

JO-DA LLC	AL -Ag Land	030721001	2.00	\$610
JO-DA LLC	AL -Ag Land	030723002	0.50	\$510
KOLWEY ROBERT L	AL -Ag Land	721707002	22.98	\$8,500
MARGUERITE A JOHNSON 2004 TRUST	R -Residential	952349201	4.60	\$18,000
MARTIN FAMILY REVOCABLE TRUST	R -Residential	952231042	4.20	\$28,670
MOELLER BRADLEY D	AL -Ag Land	022105003	9.48	\$8,280
MOELLER BRADLEY D	AL -Ag Land	022105003	17.60	\$17,560
MOELLER BRADLEY D	AL -Ag Land	022107001	7.00	\$7,200
MOELLER BRADLEY D	AL -Ag Land	022107001	32.40	\$29,190
MOHR RICHARD J	AD -Ag Dwelling	042007001	12.02	\$12,090
MORRELL JANE E	R -Residential	021137001	2.00	\$3,000
MORRELL JANE E	R -Residential	021153006	3.32	\$18,750
NELLI LLC	R -Residential	850655503	1.20	\$125,300
NELLI LLC	R -Residential	850655503	0.42	\$35,400
PRAIRIE OAKS LLC	R -Residential	9516491041	6.60	\$7,000
PURCELL LINDA KAREN	R -Residential	850717011	3.10	\$9,000
PURCELL LINDA KAREN	R -Residential	850717011	5.50	\$16,500
RATHJE TERRY D	R -Residential	0305370021	4.20	\$16,000
RICHARD H KUEHL REVOCABLE TRUST	AL -Ag Land	942401002	14.60	\$12,370
RYAN JAMES L	R -Residential	021551001	5.00	\$15,000
SCHOEBERL CAMILLE	R -Residential	053437101	1.10	\$13,400
SCHOEBERL CAMILLE A	R -Residential	053435108	0.90	\$44,100
SLATER JOSEPH L	AL -Ag Land	031301002	0.50	\$390
SLATER JOSEPH L	AL -Ag Land	031317004	1.50	\$1,260
STL PROPERTIES LLC	AL -Ag Land	021633002	24.87	\$21,400
STL PROPERTIES LLC	AL -Ag Land	021649004	34.92	\$33,160
STL PROPERTIES LLC	AL -Ag Land	022101002	12.11	\$11,200
STRUNK ANDREW	AD -Ag Dwelling	910339005	2.00	\$2,000
STRUNK KIM M	AL -Ag Land	910339004	5.00	\$5,690
TAYLOR BENJAMIN JOHN	R -Residential	850705002	3.40	\$10,500
TEE DONALD A	R -Residential	9216071021	2.90	\$6,000
TOBIN GERALD	AD -Ag Dwelling	033321001	28.10	\$18,230
TOBIN GERALD	AL -Ag Land	033303001	0.50	\$540
TOBIN GERALD	AL -Ag Land	033305001	14.50	\$14,660
TOBIN GERALD	AL -Ag Land	033307001	24.50	\$18,500
TOBIN GERALD	AL -Ag Land	033319001	8.20	\$5,700
TOBIN GERALD	AL -Ag Land	033323001	39.20	\$33,310
TOBIN LIVING TRUST	AL -Ag Land	033401002	1.00	\$180
TOBIN LIVING TRUST	AL -Ag Land	033417001	9.00	\$4,430
WAGEMESTER JENNIFER C STEINES	AL -Ag Land	930107203	3.94	\$4,310
WAPSI WILLIE ACRES LLC	R -Residential	021533002	91.00	\$136,500
YOUNGERS CONNIE R	R -Residential	042749006	6.00	\$24,000
			<hr/>	
			1,663.32	\$2,028,520

Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

April 15, 2021

APPROVING THE 2021 SLOUGH BILL EXEMPTION REQUESTS FOR PROPERTIES LOCATED IN
THE CITIES OF DAVENPORT AND BETTENDORF

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The 2021 Slough Bill exemptions as presented to the Board of Supervisors by the Scott County Assessor's office, and the Davenport City Assessor's office and as subsequently approved by the City of Davenport and the City of Bettendorf are hereby approved as follows:

District	Deedholder	PARCEL #	Exemption	ACRES	EXEMPT VALUE
City/Davenport	Ritter, Brian	20519-03	Forest Cover	3.80	\$36,470
City/Davenport	Perry, Shirley	Y3337-04A	Open Prairie	5.00	\$5,020
City/Davenport	Genesis Systems Group	X3501-01	Open Prairie	7.00	\$116,500
City/Davenport	Carrillo, John	S3123-03A	Open Prairie	6.60	\$5,920
City/Davenport	Voss, Lillian	31807-01	Forest Cover	10.74	\$10,790
City/Davenport	Voss, Lillian	31717-06A	Forest Cover	.63	\$580
City/Davenport	Voss, Lillian	31717-01	Forest Cover	13.22	\$13,250
City/Davenport	Voss, Lillian	31703-13	Forest Cover	1.0	\$1,400
City/Davenport	Voss, Lillian	31703-14	Forest Cover	6.53	\$6,410
City/Davenport	Voss, Lillian	30851-20	Forest Cover	5.62	\$5,830
City/Davenport	Voss, Lillian	31719-21	Forest Cover	.32	\$380
City/Davenport	Voss, Lillian	31719-20	Forest Cover	2.7	\$3,080
City/Davenport	Voss, Lillian	31719-19	Forest Cover	.36	\$380
City/Davenport	Voss, Lillian	31703-15A	Forest Cover	16.47	\$13,570
City/Davenport	Bierl, David	S3021-OLA	Open Prairie	2.30	\$1,150
City/Davenport	Bierl, David	S3021-OLA	Forest Cover	5.65	\$2,830
City/Davenport	Kuehl, Robert or Elaine	Y0423-15	Open Prairie/ Forest Cover/	2.75	\$2,760
City/Bettendorf	Leonard, Marilyn	943607101	Open Prairie	4.55	\$45,500
City/Bettendorf	Leonard, Marilyn	943607102	Open Prairie	1.95	\$19,500
City/Bettendorf	Gary & Elizabeth Fincher	943607006	Forest Cover	4.52	\$45,200
City/Bettendorf	Gary & Elizabeth Fincher	943607007	Forest Cover	6.18	\$61,800
City/Bettendorf	Jim & Judy Tully	841017204	Forest Cover	10.7	\$48,900
City/Bettendorf	Chad Miller	8414172032	Forest Cover	4.30	\$30,960

Section 2. The City and County Assessor shall process these exemptions as required by law.

Section 3. This resolution shall take effect immediately.

**THE COUNTY AUDITOR'S SIGNATURE
CERTIFIES THAT THIS RESOLUTION
HAS BEEN FORMALLY APPROVED BY THE
BOARD OF SUPERVISORS ON _____.
DATE**

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

April 15, 2021

**APPROVAL OF WARRANTS IN THE AMOUNT OF \$1,776,618.46 AND
PURCHASING CARD TRANSACTIONS IN THE AMOUNT OF \$100,423.05**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. The Scott County Board of Supervisors approves for payment all warrants numbered 310646 through 310846 as submitted and prepared for payment by the County Auditor, in the total amount of \$1,776,618.46.

Section 2. The Board of Supervisors approves for payment to Wells Fargo Bank all purchase card program transactions as submitted to the County Auditor for review in the amount of \$100,423.05.

Section 3. This resolution shall take effect immediately.

**Scott County Board of Supervisors
FY21 Revenue Update
as of April 14, 2021**

	Gaming Revenue - Isle - Bettendorf	Gaming Revenue Rhythm City - Davenport	Total Gaming Revenue (a)	Recorder Revenue (b)	Road Use Tax (c)	Local Option Sales Tax (d)	County Interest Income (e)	Building Permits (f)	Sheriff Revenue (charges for service) (g)	Attorney - Fine Collection (h)
FY08 Actual	\$ 533,124	\$ 282,400	\$ 815,524	\$ 1,280,960	\$ 2,866,918	\$ 3,860,101	\$ 1,368,847	\$ 224,349	\$ 721,151	\$ 4,831
FY09 Actual	\$ 455,173	\$ 293,747	\$ 748,920	\$ 1,154,872	\$ 2,230,212	\$ 3,691,392	\$ 677,558	\$ 180,441	\$ 891,134	\$ 35,681
FY10 Actual	\$ 398,550	\$ 277,705	\$ 676,255	\$ 1,131,048	\$ 2,881,248	\$ 3,637,825	\$ 160,348	\$ 144,490	\$ 687,387	\$ 38,120
FY11 Actual	\$ 365,606	\$ 218,976	\$ 584,582	\$ 1,170,087	\$ 2,538,277	\$ 3,863,575	\$ 198,421	\$ 165,808	\$ 1,065,648	\$ 136,357
FY12 Actual	\$ 363,148	\$ 233,692	\$ 596,840	\$ 1,236,569	\$ 3,034,128	\$ 4,052,754	\$ 162,822	\$ 175,418	\$ 1,156,250	\$ 212,304
FY13 Actual	\$ 362,134	\$ 217,370	\$ 579,504	\$ 1,459,116	\$ 3,047,171	\$ 4,098,552	\$ 105,866	\$ 276,898	\$ 1,247,146	\$ 465,540
FY14 Actual	\$ 324,197	\$ 202,817	\$ 527,014	\$ 1,137,407	\$ 3,159,347	\$ 4,268,291	\$ 94,698	\$ 418,498	\$ 1,392,034	\$ 412,697
FY15 Actual	\$ 317,121	\$ 211,260	\$ 528,381	\$ 1,114,090	\$ 3,395,847	\$ 4,403,167	\$ 98,379	\$ 367,857	\$ 1,631,188	\$ 443,110
FY16 Actual	\$ 351,653	\$ 217,406	\$ 569,059	\$ 1,122,695	\$ 4,034,682	\$ 4,390,604	\$ 119,500	\$ 309,642	\$ 1,126,520	\$ 446,474
FY17 Actual	\$ 386,578	\$ 306,878	\$ 693,456	\$ 1,174,627	\$ 4,216,321	\$ 4,786,393	\$ 209,098	\$ 215,191	\$ 932,490	\$ 391,652
FY18 Actual	\$ 346,659	\$ 331,974	\$ 678,633	\$ 1,122,786	\$ 4,058,484	\$ 4,404,685	\$ 440,066	\$ 216,054	\$ 1,132,815	\$ 398,920
FY19 Actual	\$ 329,022	\$ 354,178	\$ 683,200	\$ 1,089,509	\$ 4,283,190	\$ 4,454,258	\$ 893,994	\$ 230,528	\$ 1,151,238	\$ 429,107
FY20 Actual	\$ 253,235	\$ 324,434	\$ 577,669	\$ 1,235,106	\$ 4,497,873	\$ 5,006,394	\$ 656,953	\$ 290,232	\$ 1,048,840	\$ 423,139
FY21 Budget	\$ 330,000	\$ 350,000	\$ 680,000	\$ 1,088,000	\$ 4,192,812	\$ 4,800,000	\$ 800,000	\$ 241,500	\$ 1,069,600	\$ 400,000
FY21 Amended Budget	\$ 315,000	\$ 390,000	\$ 705,000	\$ 1,048,000	\$ 3,983,172	\$ 5,400,000	\$ 200,000	\$ 305,000	\$ 885,600	\$ 400,000
FY21 YTD \$\$	\$ 258,906	\$ 410,126	\$ 669,032	\$ 1,185,708	\$ 2,811,044	\$ 3,865,118	\$ 106,283	\$ 289,958	\$ 996,348	\$ 323,371
FY21 YTD %	82.19%	105.16%	94.90%	113.14%	70.57%	53.14%	95.07%	112.51%	80.84%	80.84%
Annualized %	79.17%	79.17%	79.17%	79.17%	66.67%	69.23%	60.00%	79.17%	73.33%	83.33%
Over/(Under) Budget % YTD	3.03%	25.99%	15.73%	33.97%	3.91%	2.35%	-6.86%	15.90%	39.17%	-2.49%
Over/(Under) Budget \$\$ YTD	\$ 9,531	\$ 101,376	\$ 110,907	\$ 356,041	\$ 155,596	\$ 126,656	\$ (13,717)	\$ 48,500	\$ 346,908	\$ (9,962)

	General Fund	Capital Fund	Secondary Roads Fund
FY 21 Original Budget	\$ 8,399,100	\$ 680,000	\$ 4,192,812
FY 21 Amended Budget	\$ 8,238,600	\$ 705,000	\$ 3,983,172
FY 21 YTD \$\$	\$ 6,766,786	\$ 669,032	\$ 2,811,044
Over/(Under) Budget \$ YTD	\$ 854,426	\$ 110,907	\$ 155,596
% above or below Amended Budget	-18%	-5%	-29%

(a) Amounts affected by RIIF credit, prorated FY15

(b) Recorder Revenue had high amounts of revenue in FY 12 and 13, most significantly marriage licenses.

(c) The State increased the Road Use Tax in March 2015 after the original budget development.

(d) A true-up distribution occurs in November of year for the prior June 30, but is recognized as current year revenue according to GAAP. The FY 21 amount was \$659,459.

(e) Interest Income is allocated to multiple funds. - Report is General Fund only and is reallocated by June 30.

(f) Building permits include the renewal of permits for permits previously issued and not completed.

(g) Sheriff Charges for Services includes Care and Keep Charges

(h) State amended program guidelines for budget year 2016 and again for FY 2017.

	2021 YTD	2021 % of Amended Budget	Change from Prior
General Fund Revenues			
40 - Taxes Levied on Property	\$ 44,487,100	94.5%	\$ 16,364,816
41 - Other County Taxes/TIF Revenues	5,460,742	78.2%	1,140,212
42 - Intergovernmental	8,176,991	85.3%	1,881,983
44 - Licenses & Permits	807,212	78.7%	107,315
45 - Charges for Services	5,018,984	86.7%	834,888
47 - Use of Money & Property	250,568	90.8%	26,836
48 - Fines Forfeitures and Miscellaneous Revenue	1,098,900	137.7%	111,444
49 - Other Financing Sources	-	0.0%	-
	<u>65,300,496</u>	<u>83.0%</u>	<u>20,467,493</u>
Less Internal Transfer	-		
GAAP Revenues	<u>\$ 65,300,496</u>		

	2021 YTD	2021 % of Amended Budget	Change from Prior
Original Budget Amendment Revenues	\$ 71,569,176		
General Fund Expenditures			
Public Safety & Legal Services	\$ 20,330,497	73.3%	\$ 2,033,572
Public Safety & Legal Services - SECC	6,833,333	83.3%	683,333
Physical Health & Social Services	5,852,996	75.9%	846,858
County Environment & Education	3,264,568	68.8%	363,650
Government Services to Residents	2,594,056	78.2%	183,877
Administration	9,791,132	74.0%	1,146,058
Transfers	808,333	6.4%	80,833
	<u>49,474,915</u>	<u>63.4%</u>	<u>5,338,181</u>
Less Internal Transfer	-		
GAAP Expenditures	<u>\$ 49,474,915</u>		

Original Budget Amendment Expenditures / Transfers out	\$ 70,917,903
Net Change	\$ 15,825,581
Estimated Unassigned Fund Balance	\$ 27,741,644
Estimated percentage of unassigned fund balance	42.7%

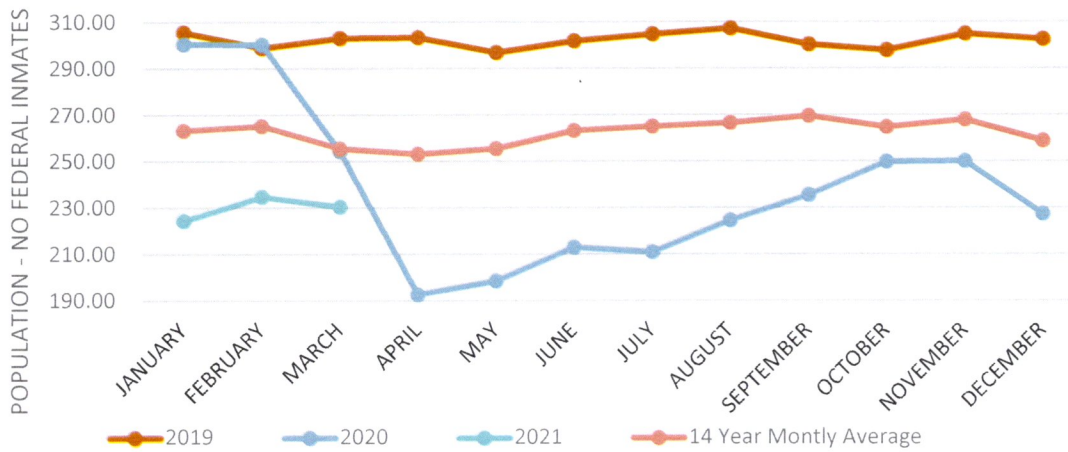
Scott County Jail Population Trend

4/14/2021

AVERAGE DAILY POPULATION BY MONTH - NO FEDERAL INMATES

	2019	2020	2021	14 Year Monthly Average	
JANUARY	305.67	300.61	224.70	263.39	
FEBRUARY	299.00	300.48	235.03	265.42	
MARCH	303.19	254.51	230.83	255.71	March
APRIL	303.46	192.86		253.28	
MAY	297.00	198.74		255.74	Housed Out 46.04
JUNE	302.00	213.26		263.46	
JULY	304.94	211.12		265.16	Veterans 6.61
AUGUST	307.35	224.87		266.78	
SEPTEMBER	300.40	235.73		269.80	Mental Health 82.65
OCTOBER	297.94	250.00		264.88	
NOVEMBER	305.00	250.23		268.10	
DECEMBER	302.64	227.58		259.06	
ANNUAL AVERAGE	302.38	238.33	230.19	262.57	

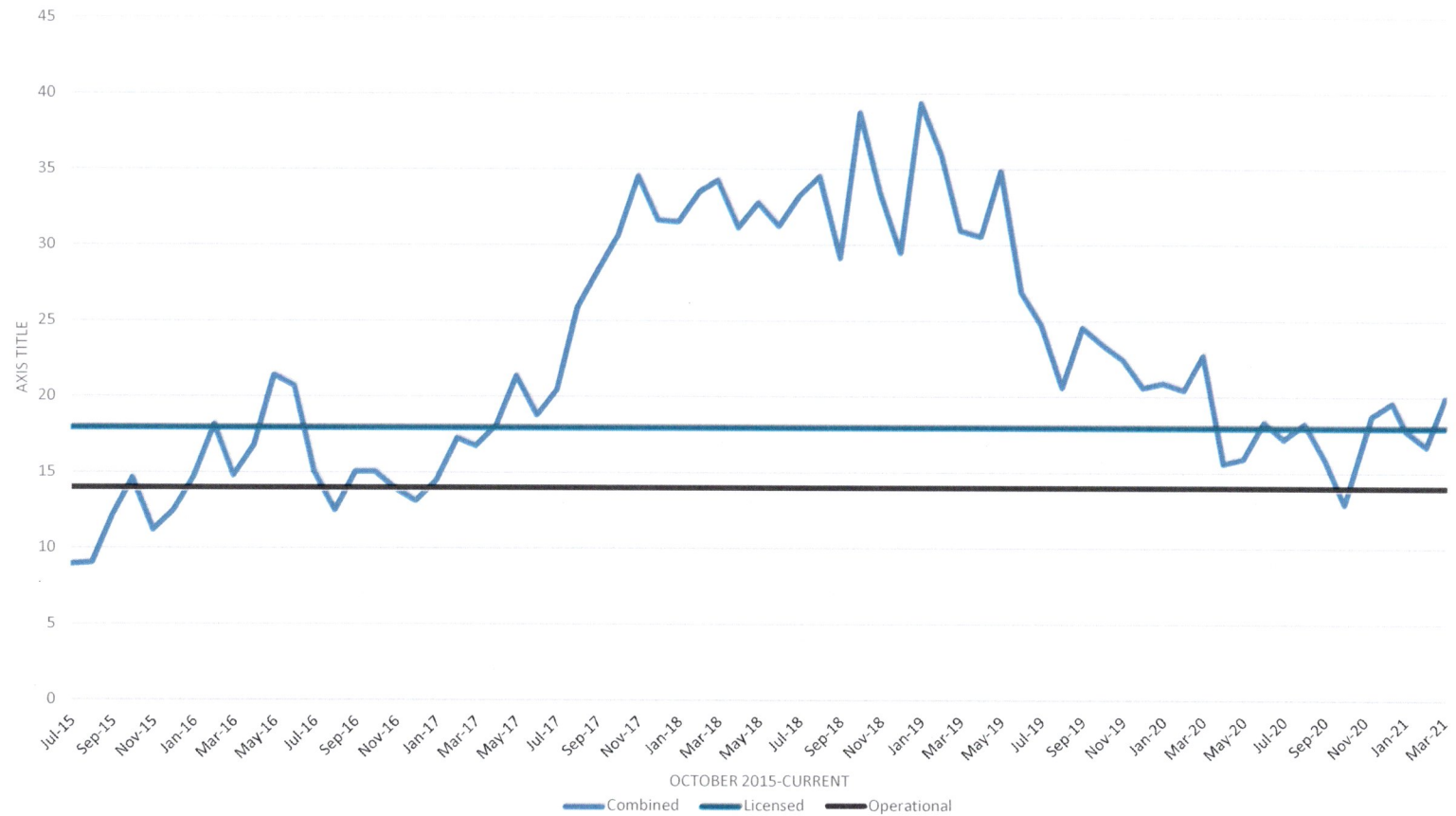
Annual Capacity Study



Scott County JDC and Jail Youth Population Trends

	July	August	September	October	November	December	January	February	March	April	May	June	Avg
FY 16	9.03	9.09	12.20	14.71	11.27	12.52	14.79	18.24	14.87	20.86	21.48	20.77	14.99
FY 17	15.15	12.57	15.14	15.14	14.00	13.20	14.55	17.35	16.83	18.20	21.45	18.86	16.04
FY 18	20.50	25.96	28.40	30.68	34.63	31.74	31.62	33.60	34.36	31.24	32.86	31.33	30.58
FY 19	33.29	34.61	29.21	38.82	33.42	29.56	39.45	36.00	31.05	30.64	34.96	26.95	33.16
FY 20	24.82	20.68	24.65	23.53	22.53	20.68	20.97	20.50	22.83	15.68	16.00	18.40	20.94
FY 21	17.28	18.30	15.91	13.00	18.79	19.67	17.85	16.80	20.00				17.51

Average Daily Detention Population



COMPARISON OF ROUNDS PLAYED BY MONTH AS OF MRCH 2021

	FY'12	FY'13	FY'14	FY'15	FY'16	FY'17	FY'18	FY'19	FY'20	FY'21	Change
Month	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	From FY '20
July	4,993	5,102	5,259	5,312	4,808	4,679	4,982	5,126	4,936	5,289	7.2%
August	4,986	5,147	5,356	4,949	5,294	4,841	5,031	4,983	4,784	5,147	7.6%
September	3,521	3,434	3,415	3,290	3,519	3,393	3,562	3,312	3,085	3,342	8.3%
October	2,446	2,063	2,180	2,342	2,416	2,650	2,211	1,449	1,498	2,272	51.7%
November	632	894	423	293	894	1,275	568	183	178	1,487	735.4%
December	0	133	0	0	0	0	228	0	0	372	
March	1,570	0	0	249	666	142	239	292	557	216	-61.2%
April	2,891	1,825	1,814	2,404	2,028	1,972	1,683	1,850	2,364		
May	4,348	3,031	3,866	3,599	3,437	3,220	3,524	2,752	4,046		
June	5,089	4,546	4,167	4,376	4,796	4,284	4,322	4,156	4,693		
Subtotal thru											
Current Period	18,148	16,773	16,633	16,435	17,597	16,980	16,821	15,345	15,038	18,125	20.5%
Total											
for Year	30,476	26,175	26,480	26,814	27,858	26,456	26,350	24,103	26,141	18,125	

