

**AGENDA**  
**SCOTT COUNTY BOARD OF SUPERVISORS**  
**May 13, 2021 - 5:00 P.M.**

The public may join these meeting by phone/computer/app by using the information below. Contact 563-326-8702 with any questions.

**CALL IN INFORMATION 1-408-418-9388**  
**ACCESS CODE: 187 533 8850    PASS CODE: 1234**

OR you may join via Webex. Go to [www.webex.com](http://www.webex.com) and JOIN meeting using the same Access Code and Pass Code above.

See the Webex Instructions in packet for a direct link to the meeting.

1. Roll Call: Maxwell, Beck, Croken, Kinzer, Knobbe
2. Pledge of Allegiance.
3. Approval of Minutes:

April 27, 2021    Committee of the Whole  
April 29, 2021    Board Meeting

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

4. **\*\*Review Agenda\*\***
5. Public Comment as an Attendee.

By Phone:

\*3 to raise/lower hand,    \*6 to unmute (host must unmute you first)

By Computer:

Bottom right of screen, you will find Participants and Chat, in this area you will find the hand icon, use the hand icon to raise and lower your hand.

**Proclamations**

6. Resolution recognizing May as Asian - American and Pacific Islander Heritage Month.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

7. Resolution recognizing May as Mental Health Month.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

### **Facilities & Economic Development**

8. Resolution approving the award of bid for the purchase of two skid steer loaders with one set of bucket attachments for Secondary Roads from REXCO Equipment in the amount of \$131,200.90.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

### **Human Resources**

9. Resolution approving the title change of "Child Health Consultant" to "Maternal and Child Health Consultant" in the Health Department.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

### **Health & Community Services**

10. Resolution suspending the second half of the 2018 property taxes, due March 2020 and the 2019 property taxes, due March 2021, for Kevin Boyd, 1930 Hill Street, Davenport, Iowa in the amount of \$1,655.00 including interest.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

11. Resolution suspending the 2018 and 2019 property taxes and 2019 and 2020 Special Assessments, for Candy Appleby, 6153 South Concord St. Davenport, Iowa in the amount of \$701.00 and \$440.12 including interest.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

**Finance & Intergovernmental**

12. Resolution approving the request to sell three (3) humvees and one (1) air boat and establish a one-time budget line item for the proceeds to be used for Sheriff's Office equipment needs.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

13. Resolution establishing a county policy providing a preference for local bidders in the award of all county contracts for goods and services.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

14. Resolution approving the appointments of Kristal Koberg-Schaefer, Nathan Billany, Daniel True, Tony Brus, Mahesh Sharma, John Stavnes and Dan Portes to various Boards & Commissions.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

15. Motion approving cigarette/tobacco permits for Casey's General Store #1068, 11200 140th Street Place, Davenport, Casey's General Store #3523, 26701 Scott Park Road, Park View and Davenport Country Club, 25500 Valley Drive, Pleasant Valley and a new liquor license for Olathea Creek Vineyard & Winery, 23456 Great River Road, LeClaire.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

16. Resolution approving warrants in the amount of \$1,191,629.23 and purchasing card transactions in the amount of \$99,682.06.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

**Other Items of Interest**

17. Motion that the Board of Supervisors hereby announces its intent to appoint a County Auditor until the next general election to fill the current vacancy.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

18. Motion that the Board of Supervisors hereby announces its intent to set a special election for County Auditor to fill the current vacancy.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

19. Financial update related to Covid19-David Farmer, Budget & Administrative Services Director.

20. County Administrator Report.

21. Board of Supervisors Report.

22. Adjourned.

Moved by \_\_\_\_\_ Second by \_\_\_\_\_

Maxwell \_\_\_\_\_ Beck \_\_\_\_\_ Croken \_\_\_\_\_ Kinzer \_\_\_\_\_ Knobbe \_\_\_\_\_

## Instructions for *Unmuting Phone Line* during Board Meeting teleconference

To gain the moderator's attention, **press \*3 from your phone OR the raise hand icon** on computer or mobile device (for location of raise hand icon, see below). Phone lines will be placed on mute during the meeting. Participants may unmute their line using the mute icon or \*6 on their phone after being recognized by the Chair.

**Meeting #187 533 8850**

**Password #1234**

### Connect via Computer or application:

Host: [www.webex.com](http://www.webex.com) Meeting number: **above** Password: **1234**

Or use direct link to meeting:

<https://scottcountyiowa.webex.com/scottcountyiowa/onstage/g.php?MTID=e8b5b63feb2f6ac4bbb3de6a8854da53d>

**Connect via telephone: 1-408-418-9388** Meeting number: **above** Password: **1234**


### Telephone / Cell Phones Connections:

Telephones lines will be placed on mute during the meeting. Participants may "raise their hand" by using \*3 to gain attention of the host.



When called upon for comments by the Board,


1. The host will then unmute the participant's line at the appropriate time.
2. A user must have his or her own device unmuted.
3. The user may then unmute his or her conference line by keying \* 6
4. After conversation, please lower your hand. (\*3 again)


### Computer / Application Connections:

If connected via web application or computer, the user should look for the **Raise Hand**  raise hand symbol and click to appear raised so the host may acknowledge you.

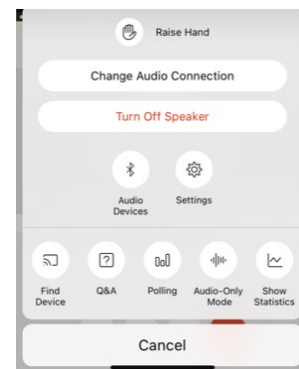
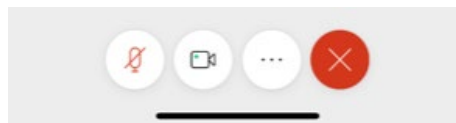
1. The host will then unmute the participant's line at the appropriate time.
2. A user must have his or her own device unmuted.
3. The user may then unmute his or her conference line by clicking the microphone symbol.
4. After conversation, please lower your hand. (\*3 again)

You can mute yourself so that everyone can concentrate on what's being discussed. While you're on a call or in a meeting, select  at the bottom of the meeting window. You'll know it's working when the button turns red .

If you want to unmute yourself, select . Others can hear you when the button turns gray.

When you're muted and move away from the call controls, the mute button moves to the center of your screen and fades in color  to indicate that you're still muted.

To find the **raise hand icon**, you may need to click on ...



**THE COUNTY AUDITOR'S SIGNATURE  
CERTIFIES THAT THIS RESOLUTION  
HAS BEEN FORMALLY APPROVED BY THE  
BOARD OF SUPERVISORS ON \_\_\_\_\_.  
DATE**

**SCOTT COUNTY TREASURER** (pursuant to Iowa  
Code Section 69.3(1))

## **RESOLUTION**

### **SCOTT COUNTY BOARD OF SUPERVISORS**

May 13, 2021

## **Recognizing May as Asian-American and Pacific Islander Heritage Month**

WHEREAS, Scott County is home to members of the Asian - American and Pacific Islander (AAPI) Community, and;

WHEREAS, the efforts and contributions of Asian American - Pacific Islanders can be seen in every aspect of society, including education, history, health care, business, and science; and

WHEREAS, this month we honor our Asian-American and Pacific Islander friend , neighbors and families, their accomplishments and contributions, and together we celebrate the distinct influence they have on the cultural fabric of Scott County.

**BE IT RESOLVED BY** the Scott County Board of Supervisors as follows:

Section 1. That the Board of Supervisors does hereby proclaim May 2021 as Asian-American and Pacific Islander Heritage Month in Scott County and encourages all residents of Scott County to reflect on the rich diversity of the Asian and Pacific Islander community and celebrate the many ways they contribute to our county and our country.

Section 2. This resolution shall take effect immediately.

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DATE**

**SCOTT COUNTY TREASURER** (pursuant to Iowa Code  
Section 69.3(1))

## **RESOLUTION**

### **SCOTT COUNTY BOARD OF SUPERVISORS**

May 13, 2021

### **Recognizing May as Mental Health Month**

WHEREAS, mental health is essential to everyone's overall health and well-being; and

WHEREAS, Mental Health America reports that 9.7% of youth have severe major depression. This rate was highest among youth who identify as more than one race, at 12.4%. Even before COVID-19, the prevalence of mental health illness among adults was increasing, an increase of 1.5 million people over last year's data. In addition, Mental Health America, from January 2020 to September 2020, there was a reported 93% increase in anxiety screenings and 62% increase in depression screenings; and

WHEREAS, education is an effective way to reduce the stigma of mental health illnesses; and

WHEREAS, mental health illnesses are real and prevalent in our county regardless of socioeconomic boundaries; and

WHEREAS, we encourage our citizens to get help for mental health illnesses and to understand it is as important to treat as any other illness, such as diabetes or heart disease; and

WHEREAS, each business, school, government agency, healthcare provider, organization and citizen shares the burden of mental health illnesses and has a responsibility to promote mental wellness and support prevention efforts; and

WHEREAS, through increased awareness, we can achieve our goal to abandon negative stigmatism and reinforce our acceptance of individuals seeking treatment.

**BE IT RESOLVED BY** the Scott County Board of Supervisors as follows:

- Section 1. That the Scott County Board of Supervisors does hereby proclaim May 2021 as Mental Health Month in Scott County, Iowa.
- Section 2. That the Board calls upon its citizens, government agencies, public and private institutions, businesses and schools of Scott County, Iowa to recommit our community to increasing awareness and understanding of mental health, the steps our citizens can take to protect their mental health, and the need for appropriate and accessible services for all people with mental illnesses at all stages.
- Section 3. This resolution shall take effect immediately.

**THE COUNTY AUDITOR'S SIGNATURE  
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**DATE**

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**SCOTT COUNTY TREASURER** (pursuant to Iowa  
Code Section 69.3(1))

**R E S O L U T I O N**

**SCOTT COUNTY BOARD OF SUPERVISORS**

**May 13, 2021**

**A RESOLUTION APPROVING THE AWARD OF BIDS FOR THE PURCHASE OF TWO  
SKID STEER LOADERS WITH ONE SET OF BUCKET ATTACHMENTS**

**BE IT RESOLVED BY** the Scott County Board of Supervisors as follows:

- Section 1. That the bid for two 2021 Bobcat T770 skid steer loaders with one set of bucket attachments for Secondary Roads are approved and hereby awarded to REXCO Equipment, Davenport, IA., in the amount of \$ 131,200.90.
- Section 2. This resolution shall take effect immediately.



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DATE**

**SCOTT COUNTY TREASURER** (pursuant to Iowa  
Code Section 69.3(1))

**R E S O L U T I O N**

**SCOTT COUNTY BOARD OF SUPERVISORS**

**May 13, 2021**

**APPROVAL OF TITLE CHANGE IN HEALTH DEPARTMENT OF CHILD HEALTH  
CONSULTANT TO MATERNAL AND CHILD HEALTH CONSULTANT**

**BE IT RESOLVED BY the Scott County Board of Supervisors as follows:**

Section 1. In the Health Department the title of Child Health Consultant (2.0 FTE) be changed to Maternal and Child Health Consultant. The pay range remains the same at 26.

Section 2. This resolution shall take effect immediately.

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DATE**

**SCOTT COUNTY TREASURER** (pursuant to Iowa  
Code Section 69.3(1))

**RESOLUTION**

**SCOTT COUNTY BOARD OF SUPERVISORS**

**MAY 13, 2021**

**SUSPENDING THE SECOND HALF OF THE 2018 PROPERTY TAXES, DUE MARCH 2020, AND THE 2019 PROPERTY TAXES, DUE MARCH 2021, FOR KEVIN BOYD, 1930 HILL STREET, DAVENPORT, IOWA, IN THE AMOUNT OF \$1,655.00 INCLUDING INTEREST.**

**BE IT RESOLVED by the Scott County Board of Supervisors as follows:**

- Section 1. The second half of the 2018 property taxes, due March 2020, and the 2019 property taxes, due March 2021, for Kevin Boyd, 1930 Hill Street, Davenport, Iowa, in the amount of \$1,655.00 including interest are hereby suspended.
- Section 2. The County Treasurer is hereby requested to suspend the collection of the above stated taxes and utility fees thereby establishing a lien on said property as required by law with future collection to include statutory interest, if any.
- Section 3. This resolution shall take effect immediately.

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DATE**

**SCOTT COUNTY TREASURER** (pursuant to Iowa  
Code Section 69.3(1))

**RESOLUTION**

**SCOTT COUNTY BOARD OF SUPERVISORS**

**May 13, 2021**

**SUSPENDING THE 2018 AND 2019 PROPERTY TAXES AND 2019 AND 2020 SPECIAL  
ASSESSMENTS, FOR CANDY APPLEBY, 6153 SOUTH CONCORD STREET, DAVENPORT, IOWA,  
IN THE AMOUNT OF \$701.00 AND \$440.12 INCLUDING INTEREST.**

**BE IT RESOLVED by the Scott County Board of Supervisors as follows:**

- Section 1. That Scott County has been directed by the Iowa Department of Human Services to suspend the collection of the 2018 and 2019 property taxes and the 2019 and 2020 special assessments for Candy Appleby, 6153 South Concord Street, Davenport, Iowa, in the amount of \$701.00 and \$440.12 including interest are hereby suspended.
- Section 2. That the collection of all property taxes assessed against the parcel at 6153 South Concord Street, Davenport, Iowa remaining unpaid shall be suspended for such time as Candy Appleby remains the owner of such property, and during the period she receives assistance as described in Iowa Code Section 427.9.
- Section 3. That the County Treasurer is hereby directed to suspend collection of the above stated taxes thereby establishing a lien on said property as required by law, with future collection to include statutory interest.
- Section 4. This resolution shall take effect immediately.

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DATE**

**SCOTT COUNTY TREASURER** (pursuant to Iowa  
Code Section 69.3(1))

## RESOLUTION

### SCOTT COUNTY BOARD OF SUPERVISORS

May 13, 2021

APPROVAL OF THE REQUEST TO SELL THREE (3) HUMVEES AND ONE (1) AIR BOAT AND ESTABLISH A ONE-TIME BUDGET LINE ITEM FOR THE PROCEEDS TO BE USED FOR SHERIFF'S OFFICE EQUIPMENT NEEDS.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the request to sell the 3 HUMVEES and 1 air boat, is hereby approved as presented.
- Section 2. That the request to establish a one-time budget line item to be used for the proceeds of the sales of the HUMVEES and air boat, and used for Sheriff's Office equipment, is hereby approved as presented.
- Section 3. This resolution shall take effect immediately.

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DATE**

**SCOTT COUNTY TREASURER** (pursuant to Iowa  
Code Section 69.3(1))

**R E S O L U T I O N**

**SCOTT COUNTY BOARD OF SUPERVISORS**

May 13, 2021

**APPROVAL ESTABLISHING A COUNTY POLICY PROVIDING A PREFERENCE FOR LOCAL  
BIDDERS IN THE AWARD OF ALL COUNTY CONTRACTS FOR GOODS AND SERVICES**

**BE IT RESOLVED BY** the Scott County Board of Supervisors as follows:

- Section 1. The County will establish a policy providing a preference for local bidders in the award of all county contracts for goods and services as follows:
- a) 5% discount for local bidders for all contracts under \$250,000;
  - b) 2% discount for local bidders for all contracts between \$250,001 and \$1,000,000;
  - c) 1% discount for local bidders for all contracts above \$1,000,000.
- Section 2. A "local bidder" shall be defined as any business with a principal place of business and significant employee presence within Scott, Clinton or Muscatine counties in Iowa; or Rock Island, Henry and Mercer counties in Illinois.
- Section 3. This resolution shall take effect immediately.

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DATE**

**SCOTT COUNTY TREASURER** (pursuant to Iowa  
Code Section 69.3(1))

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

May 13, 2021

APPROVAL OF APPOINTMENTS TO BOARDS AND COMMISSIONS

**BE IT RESOLVED BY** the Scott County Board of Supervisors as follows:

- Section 1. That the re-appointment of Kristal Koberg-Schaefer to the Scott County Library Board for a six (6) year term expiring on June 30, 2027 is hereby approved.
- Section 2. That the re-appointment of Nathan Billany to the Scott County Library Board for a six (6) year term expiring on June 30, 2027 is hereby approved.
- Section 3. That the re-appointment of Daniel True to the Scott County Library Board for a six (6) year term expiring on June 30, 2027 is hereby approved.
- Section 4. That the re-appointment Tony Brus to the Benefited Fire District #6 for a three (3) year term, expiring on June 30, 2024 is hereby approved.
- Section 5. That the re-appointment of Mahesh Sharma to the Quad City Chamber for a two (2) year term, expiring on July 1, 2023 is hereby approved.
- Section 6. That the re-appointment of John Stavnes to the Compensation Board for a four (4) year term, expiring on June 30, 2025 is hereby approved.
- Section 7. That the re-appointment of Dan Portes to the Compensation Board for a four (4) year term, expiring on June 30, 2025 is hereby approved.
- Section 8. This resolution shall take effect immediately.

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**DATE**

**SCOTT COUNTY TREASURER** (pursuant to Iowa  
Code Section 69.3(1))

## **RESOLUTION**

### **SCOTT COUNTY BOARD OF SUPERVISORS**

May 13, 2021

**APPROVAL OF WARRANTS IN THE AMOUNT OF \$1,191,629.23 AND  
PURCHASING CARD TRANSACTIONS IN THE AMOUNT OF \$99,682.06**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. The Scott County Board of Supervisors approves for payment all warrants numbered 311054 through 311288 as submitted and prepared for payment by the County Auditor, in the total amount of \$1,191,629.23.
- Section 2. The Board of Supervisors approves for payment to Wells Fargo Bank all purchase card program transactions as submitted to the County Auditor for review in the amount of \$99,682.06.
- Section 3. This resolution shall take effect immediately.

**Scott County Board of Supervisors  
FY21 Revenue Update  
as of May 12, 2021**

	Gaming Revenue - Isle - Betendorf	Gaming Revenue Rhythm City - Davenport	Total Gaming Revenue (a)	Recorder Revenue (b)	Road Use Tax (c)	Local Option Sales Tax (d)	County Interest Income (e)	Building Permits (f)	Sheriff Revenue (charges for service) (g)	Attorney - Fine Collection (h)
FY08 Actual	\$ 533,124	\$ 282,400	\$ 815,524	\$ 1,280,960	\$ 2,866,918	\$ 3,860,101	\$ 1,368,847	\$ 224,349	\$ 721,151	\$ 4,831
FY09 Actual	\$ 455,173	\$ 293,747	\$ 748,920	\$ 1,154,872	\$ 2,230,212	\$ 3,691,392	\$ 677,558	\$ 180,441	\$ 891,134	\$ 35,681
FY10 Actual	\$ 398,550	\$ 277,705	\$ 676,255	\$ 1,131,048	\$ 2,881,248	\$ 3,637,825	\$ 160,348	\$ 144,490	\$ 687,387	\$ 38,120
FY11 Actual	\$ 365,606	\$ 218,976	\$ 584,582	\$ 1,170,087	\$ 2,538,277	\$ 3,863,575	\$ 198,421	\$ 165,808	\$ 1,065,648	\$ 136,357
FY12 Actual	\$ 363,148	\$ 233,692	\$ 596,840	\$ 1,236,569	\$ 3,034,128	\$ 4,052,754	\$ 162,822	\$ 175,418	\$ 1,156,250	\$ 212,304
FY13 Actual	\$ 362,134	\$ 217,370	\$ 579,504	\$ 1,459,116	\$ 3,047,171	\$ 4,098,552	\$ 105,866	\$ 276,898	\$ 1,247,146	\$ 465,540
FY14 Actual	\$ 324,197	\$ 202,817	\$ 527,014	\$ 1,137,407	\$ 3,159,347	\$ 4,268,291	\$ 94,698	\$ 418,498	\$ 1,392,034	\$ 412,697
FY15 Actual	\$ 317,121	\$ 211,260	\$ 528,381	\$ 1,114,090	\$ 3,395,847	\$ 4,403,167	\$ 98,379	\$ 367,857	\$ 1,631,188	\$ 443,110
FY16 Actual	\$ 351,653	\$ 217,406	\$ 569,059	\$ 1,122,695	\$ 4,034,682	\$ 4,390,604	\$ 119,500	\$ 309,642	\$ 1,126,520	\$ 446,474
FY17 Actual	\$ 386,578	\$ 306,878	\$ 693,456	\$ 1,174,627	\$ 4,216,321	\$ 4,786,393	\$ 209,098	\$ 215,191	\$ 932,490	\$ 391,652
FY18 Actual	\$ 346,659	\$ 331,974	\$ 678,633	\$ 1,122,786	\$ 4,058,484	\$ 4,404,685	\$ 440,066	\$ 216,054	\$ 1,132,815	\$ 398,920
FY19 Actual	\$ 329,022	\$ 354,178	\$ 683,200	\$ 1,089,509	\$ 4,283,190	\$ 4,454,258	\$ 893,994	\$ 230,528	\$ 1,151,238	\$ 429,107
FY20 Actual	\$ 253,235	\$ 324,434	\$ 577,669	\$ 1,235,106	\$ 4,497,873	\$ 5,006,394	\$ 656,953	\$ 290,232	\$ 1,048,840	\$ 423,139
<b>FY21 Budget</b>	<b>\$ 330,000</b>	<b>\$ 350,000</b>	<b>\$ 680,000</b>	<b>\$ 1,088,000</b>	<b>\$ 4,192,812</b>	<b>\$ 4,800,000</b>	<b>\$ 800,000</b>	<b>\$ 241,500</b>	<b>\$ 1,069,600</b>	<b>\$ 400,000</b>
<b>FY21 Amended Budget</b>	<b>\$ 315,000</b>	<b>\$ 390,000</b>	<b>\$ 705,000</b>	<b>\$ 1,048,000</b>	<b>\$ 3,983,172</b>	<b>\$ 5,400,000</b>	<b>\$ 200,000</b>	<b>\$ 305,000</b>	<b>\$ 885,600</b>	<b>\$ 400,000</b>
FY21 YTD \$\$	\$ 290,359	\$ 458,170	\$ 748,529	\$ 1,314,067	\$ 3,972,509	\$ 4,218,560	\$ 119,551	\$ 314,414	\$ 1,043,332	\$ 381,000
FY21 YTD %	92.18%	117.48%	106.17%	125.39%	99.73%	78.12%	59.78%	103.09%	117.81%	95.25%
Annualized %	86.67%	86.67%	86.67%	86.67%	83.33%	76.92%	60.00%	86.67%	81.67%	91.67%
Over/(Under) Budget % YTD	5.51%	30.81%	19.51%	38.72%	16.40%	1.20%	-0.22%	16.42%	36.14%	3.58%
Over/(Under) Budget \$\$ YTD	\$ 17,359	\$ 120,170	\$ 137,529	\$ 405,800	\$ 653,199	\$ 64,714	\$ (449)	\$ 50,081	\$ 320,092	\$ 14,333

	General Fund	Capital Fund	Secondary Roads Fund	General Fund Revenues	2021 YTD	2021 % of Amended Budget	Change from Prior
FY 21 Original Budget	\$ 8,399,100	\$ 680,000	\$ 4,192,812	40 - Taxes Levied on Property	\$ 46,403,347	98.6%	\$ 1,916,247
FY 21 Amended Budget	\$ 8,238,600	\$ 705,000	\$ 3,983,172	41 - Other County Taxes/TIF Revenues	5,827,797	83.4%	367,055
FY 21 YTD \$\$	\$ 7,390,924	\$ 748,529	\$ 3,972,509	42 - Intergovernmental	8,711,754	90.9%	534,763
Over/(Under) Budget \$ YTD	\$ 854,571	\$ 137,529	\$ 653,199	44 - Licenses & Permits	902,213	87.9%	95,001
% above or below Amended Budget	-10%	6%	0%	45 - Charges for Services	5,542,247	95.7%	523,263
				47 - Use of Money & Property	279,636	101.3%	29,068
				48 - Fines Forfeitures and Miscellaneous Revenue	1,218,273	152.7%	119,373
				49 - Other Financing Sources	-	0.0%	-
					68,885,267	87.6%	3,584,770
				Less Internal Transfer	-		
				GAAP Revenues	\$ 68,885,267		
				Original Budget Amendment Revenues	\$ 71,569,176		

(a) Amounts affected by RIIF credit, program ended FY15

(b) Recorder Revenue had high amounts of revenue in FY 12 and 13, most significantly marriage licenses.

(c) The State increased the Road Use Tax in March 2015 after the original budget development.

(d) A true-up distribution occurs in November of year for the prior June 30, but is recognized as current year revenue according to GAAP. The FY 21 amount was \$659,459.

(e) Interest Income is allocated to multiple funds. - Report is General Fund only and is reallocated by June 30.

(f) Building permits include the renewal of permits for permits previously issued and not completed.

(g) Sheriff Charges for Services includes Care and Keep Charges

(h) State amended program guidelines for budget year 2016 and again for FY 2017.

	2021 YTD	2021 % of Amended Budget	Change from Prior
General Fund Expenditures			
Public Safety & Legal Services	\$ 22,202,336	80.1%	\$ 1,871,839
Public Safety & Legal Services - SECC	7,516,667	91.7%	683,334
Physical Health & Social Services	6,328,369	82.0%	475,373
County Environment & Education	3,571,644	75.3%	307,076
Government Services to Residents	2,774,594	83.6%	180,538
Administration	10,620,980	80.3%	829,848
Transfers	889,167	7.0%	80,834
	53,903,757	69.1%	4,428,842
Less Internal Transfer	-		
GAAP Expenditures	\$ 53,903,757		
Original Budget Amendment Expenditures / Transfers out	\$ 70,917,903		
Net Change	\$ 14,981,510		
Estimated Unassigned Fund Balance	\$ 26,897,573		
Estimated percentage of unassigned fund balance	41.4%		



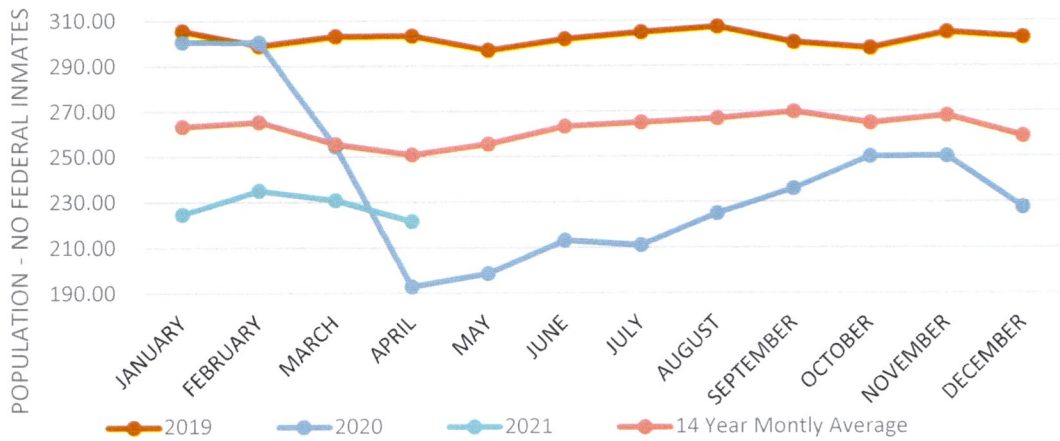
# Scott County Jail Population Trend

5/13/2021

## AVERAGE DAILY POPULATION BY MONTH - NO FEDERAL INMATES

	2019	2020	2021	14 Year Monthly Average	
JANUARY	305.67	300.61	224.70	263.39	
FEBRUARY	299.00	300.48	235.03	265.42	
MARCH	303.19	254.51	230.83	255.71	April
APRIL	303.46	192.86	221.53	251.01	
MAY	297.00	198.74		255.74	Housed Out 45.36
JUNE	302.00	213.26		263.46	
JULY	304.94	211.12		265.16	Veterans 7.23
AUGUST	307.35	224.87		266.78	
SEPTEMBER	300.40	235.73		269.80	Mental Health 75.23
OCTOBER	297.94	250.00		264.88	
NOVEMBER	305.00	250.23		268.10	
DECEMBER	302.64	227.58		259.06	
<b>ANNUAL AVERAGE</b>	<b>302.38</b>	<b>238.33</b>	<b>228.02</b>	<b>262.38</b>	

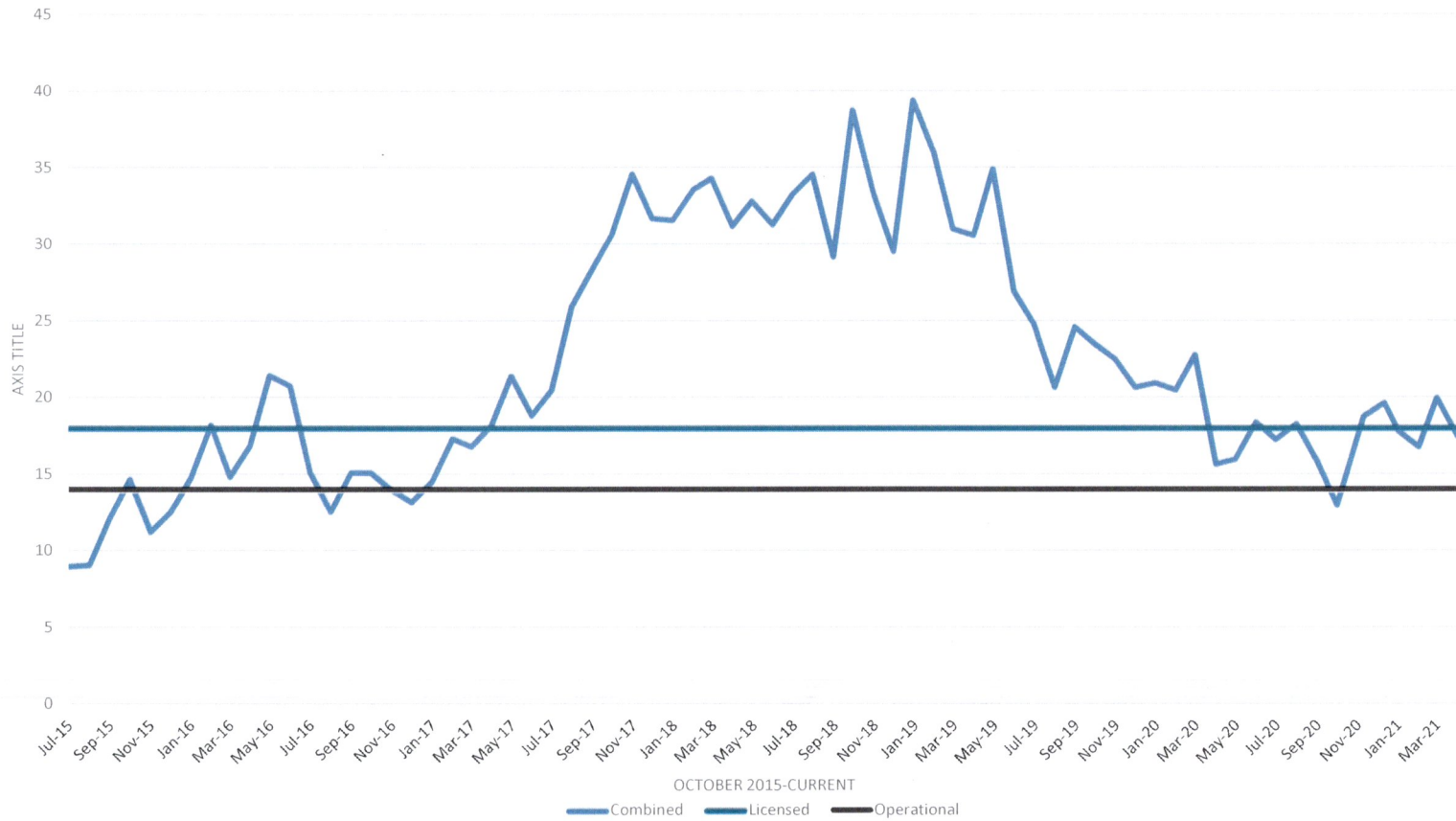
Annual Capacity Study



## Scott County JDC and Jail Youth Population Trends

	July	August	September	October	November	December	January	February	March	April	May	June	Avg
FY 16	9.03	9.09	12.20	14.71	11.27	12.52	14.79	18.24	14.87	20.86	21.48	20.77	<b>14.99</b>
FY 17	15.15	12.57	15.14	15.14	14.00	13.20	14.55	17.35	16.83	18.20	21.45	18.86	<b>16.04</b>
FY 18	20.50	25.96	28.40	30.68	34.63	31.74	31.62	33.60	34.36	31.24	32.86	31.33	<b>30.58</b>
FY 19	33.29	34.61	29.21	38.82	33.42	29.56	39.45	36.00	31.05	30.64	34.96	26.95	<b>33.16</b>
FY 20	24.82	20.68	24.65	23.53	22.53	20.68	20.97	20.50	22.83	15.68	16.00	18.40	<b>20.94</b>
FY 21	17.28	18.30	15.91	13.00	18.79	19.67	17.85	16.80	20.00	17.50			<b>17.51</b>

Average Daily Detention Population



# COMPARISON OF ROUNDS PLAYED BY MONTH AS OF APRIL 2021

	FY'12	FY'13	FY'14	FY'15	FY'16	FY'17	FY'18	FY'19	FY'20	FY'21	Change
Month	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	From FY '20
July	4,993	5,102	5,259	5,312	4,808	4,679	4,982	5,126	4,936	5,289	7.2%
August	4,986	5,147	5,356	4,949	5,294	4,841	5,031	4,983	4,784	5,147	7.6%
September	3,521	3,434	3,415	3,290	3,519	3,393	3,562	3,312	3,085	3,342	8.3%
October	2,446	2,063	2,180	2,342	2,416	2,650	2,211	1,449	1,498	2,272	51.7%
November	632	894	423	293	894	1,275	568	183	178	1,487	735.4%
December	0	133	0	0	0	0	228	0	0	372	
March	1,570	0	0	249	666	142	239	292	557	216	-61.2%
April	2,891	1,825	1,814	2,404	2,028	1,972	1,683	1,850	2,364	2,336	-1.2%
May	4,348	3,031	3,866	3,599	3,437	3,220	3,524	2,752	4,046		
June	5,089	4,546	4,167	4,376	4,796	4,284	4,322	4,156	4,693		
Subtotal thru											
Current Period	21,039	18,598	18,447	18,839	19,625	18,952	18,504	17,195	17,402	20,461	17.6%
<b>Total</b>											
<b>for Year</b>	<b>30,476</b>	<b>26,175</b>	<b>26,480</b>	<b>26,814</b>	<b>27,858</b>	<b>26,456</b>	<b>26,350</b>	<b>24,103</b>	<b>26,141</b>	<b>20,461</b>	

