

AGENDA
SCOTT COUNTY BOARD OF SUPERVISORS
June 24, 2021 - 5:00 P.M.

The public may join this meeting in person OR by phone/computer/app by using the information below. Contact 563-326-8702 with any questions.

TO JOIN BY PHONE 1-408-418-9388
ACCESS CODE: 146 049 6448 PASS CODE: 1234

OR you may join via Webex. Go to www.webex.com and JOIN meeting using the same Access Code and Pass Code above.

See the Webex Instructions in packet for a direct link to the meeting.

1. Roll Call: Kinzer, Knobbe, Maxwell, Beck, Croken

2. Pledge of Allegiance.

3. Approval of Minutes:
June 8, 2021 Special Board Meeting - Closed Session
June 8, 2021 Committee of the Whole
June 10, 2021 Board Meeting

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

4. **Review Agenda**

5. Public Comment:
By Phone: *3 to raise/lower hand, *6 to unmute (host must unmute you first)

By Computer: Bottom right of screen, you will find Participants and Chat, in this area you will find the hand icon, use the hand icon to raise and lower your hand.

Facilities & Economic Development

6. Resolution accepting quotes for road rock and ice control sand from Riverstone Group, Inc, Linwood Mining, and Wendling Quarries on the lowest hauled in-place cost based on county needs.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

Human Resources

7. Resolution approving changes to Human Resources Policy D "Classification and Compensation".

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

8. Motion to approve unpaid leave of absence for Jay Wilson, Sheriff's Office.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

9. Resolution approving a policy exception for Alan Sabat for promotional wage rate.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

10. Resolution approving staff appointments.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

Health & Community Services

11. Resolution approving a one-year amendment to the MEDIC EMS multi-year contractual agreement.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

12. Resolution suspending the special assessments, the 2018 property taxes due in September 2019 and March 2020, and 2019 property taxes due in September 2020 and March 2021 for Angelic Smith, 4228 Warren Street, Davenport, Iowa, in the amount of \$1,356.66 and \$7,598.00 including interest.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

Finance & Intergovernmental

13. Resolution approving the FY22 insurance renewals with Travelers, Chubb, Coverys and Midwest Employers Casualty Company in the amount of \$583,793.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

14. Resolution approving the FY22 grant award from Byrne Justice Assistance Grant funding from the State of Iowa Office of Drug Control Policy (ODCP) for the Scott County Special Operations task force in the amount of \$59,000, with a match of \$19,667.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

15. Resolution approving Scott County Juvenile Detention and Diversion Programs to provide the Restorative Justice Program for youth through a contract with the Iowa Department of Human Services ending June 30, 2022.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

16. Resolution approving Scott County Juvenile Detention and Diversion Programs to provide the the Youth Centered Meeting Program Services for youth through a contract with the Iowa Department of Human Services ending June 30, 2022.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

17. Resolution approving appropriations and authorized positions for FY22.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

18. Resolution approving the authorization to release funding to component units and authorized agencies.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

19. Resolution approving FY21 year-end fund transfers.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

20. Resolution approving the re-appointment of Linda Holdorf to the Benefited Fire District #5, and the re-appointment of Michael Limberg to the Civil Service Commission.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

21. Cigarette/tobacco permits for Locust Mart, 11423 160th Street, Davenport and Kwik Shop #589, 1 Grove Road, Park View and a beer/liquor license renewal for Pride of the Wapsi, 14600 305th Street, Long Grove and No Place Special, 20996 N. Brady St. Davenport.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

22. Resolution approving warrants in the amount of 1,795,403.17.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

Other Items of Interest

23. Resolution approving the Quad Cities Chamber Economic Development and Business Growth Services Agreement.

Moved by _____ Second by _____

Kinzer _____ Knobbe _____ Maxwell _____ Beck _____ Croken _____

24. Financial update related to Covid19- David Farmer, Budget & Administrative Services Director.

25. County Administrator Report.

26. Board of Supervisors Report.

27. Adjourned. Moved by _____ Seconded by _____

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON _____ DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

ACCEPT QUOTES FOR ROAD ROCK AND ICE CONTROL SAND FROM THE FOLLOWING SUPPLIERS AT THE FOLLOWING PRICES JULY 1, 2021 THROUGH JUNE 30, 2022.

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. That the quotes for road rock and ice control sand be accepted

from the following:

Riverstone Group, Inc:	ITEM #1 Rock	\$9.00
	ITEM #2 Sand	\$9.20
	ITEM #2a Sand Delivered	\$14.05 Semi
	ITEM #2a Sand Delivered	\$15.45 Tandem
	ITEM #3 Macadam	\$9.00
	ITEM #4 Class "A" Rock	\$9.25
Linwood Mining:	ITEM #1 Rock	\$10.15
	ITEM #2 Sand	No Quote
	ITEM #2 Slag Sand	\$6.00
	ITEM #2a Sand Delivered	No Quote
	ITEM #3 Macadam	\$13.25
	ITEM #4 Class "A" Rock	\$10.80
Wendling Quarries:	ITEM #1 Rock	\$9.25
	ITEM #2 Sand	\$8.50
	ITEM #2a Sand Delivered	No Quote
	ITEM #3 Macadam	\$8.35
	ITEM #4 Class "A" Rock	\$9.25

Section 2. That the amounts purchased will be based on the lowest hauled in-place cost based on county needs.

Section 3. That this resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

APPROVING CHANGES TO HUMAN RESOURCES POLICY D

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. Human Resources Policy D "Classification & Compensation" updates the policy to address the accruals of staff transferring between the County, SECC or EMA.

Section 2. This resolution shall take effect immediately.

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SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

APPROVING A POLICY EXCEPTION FOR ALAN SABAT FOR PROMOTIONAL WAGE RATE

WHEREAS, Alan Sabat was initially hired by the County as of February 15, 2016 as a Planning and Development Specialist and voluntarily left employment November 16, 2018;

WHEREAS, Mr. Sabat returned to County employment December 29, 2020 as an Office Assistant;

WHEREAS, Mr. Sabat was internally promoted on March 29, 2021 to the position of Planning and Development Specialist;

WHEREAS, pursuant to County Policy D, Mr. Sabat as an internal applicant received a rate increase as a promotional opportunity which placed him on step 1 of the Planning and Development Specialist scale; and

WHEREAS, the Planning and Development Director is requesting an exception to permit Mr. Sabat be placed on step 3 of the current wage scale to recognize his 2 years of prior experience with the County in the same position.

NOW THEREFORE, BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That Mr. Sabat's previous experience with the County as a Planning and Development Specialist warrants an exception to place him at step 3.

Section 2. That this resolution is an exception to current Human Resources Policy D and should not be viewed as precedent setting.

Section 3. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

APPROVAL OF STAFF APPOINTMENTS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The hiring of Amanda Parsons for the position of Inmate Programs Coordinator in the Sheriff's Office at Step 3.

Section 2. The hiring of Eric Williams for the position of Deputy in the Sheriff's Office at the entry level rate.

Section 3. The hiring of Andrew Anderson for the position of Assistant County Attorney in the Attorney's Office at the entry level rate.

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SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

APPROVAL OF ONE-YEAR AMENDMENT TO MEDIC EMS MULTI-YEAR
CONTRACTUAL AGREEMENT

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the Multi-Year Contractual Agreement between Scott County, Scott County Board of Health and MEDIC EMS one-year amendment for the time period July 2, 2021 to June 30, 2022 is hereby approved.
- Section 2. That the chairman is hereby authorized to sign said agreement.
- Section 3. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON _____ DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

SUSPENDING THE SPECIAL ASSESSMENTS RECEIPT NUMBERS 128528, 135228, 142113, 147864, 154447, 161846, 168220 2018 PROPERTY TAXES DUE IN SEPTEMBER 2019 AND MARCH 2020, AND 2019 PROPERTY TAXES DUE IN SEPTEMBER 2020 AND MARCH 2021 FOR ANGELIC SMITH, 4228 WARREN STREET, DAVENPORT, IOWA, IN THE AMOUNT OF \$1,356.66 AND \$7,598.00 INCLUDING INTEREST.

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. The special assessments receipt numbers 128528, 135228, 142113, 147864, 154447, 161846, 168220, 2018 property taxes due in September 2019 and March 2020, and 2019 property taxes due in September 2020 and March 2021 for Angelic Smith, 4228 Warren Street, Davenport, Iowa, in the amount of \$1,356.66 and \$7,598.00 including interest are hereby suspended.
- Section 2. The County Treasurer is hereby directed to suspend the collection of the above stated taxes thereby establishing a lien on said property as required by law with future collection to include statutory interest, if any.
- Section 3. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

JUNE 24, 2021

APPROVING THE FY22 INSURANCE RENEWALS WITH TRAVELERS, CHUBB,
COVERYS AND MIDWEST EMPLOYERS CASUALTY COMPANY
IN THE AMOUNT OF \$583,793.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the renewal of liability insurance with Travelers in the amount of \$275,907 for fiscal year 2022 is hereby approved.
- Section 2. That the renewal of property insurance with Chubb in the amount of \$144,990 for fiscal year 2022 is hereby approved.
- Section 3. That the renewal of medical-professional insurance with Coverys in the amount of \$85,053 for fiscal year 2022 is hereby approved.
- Section 4. That the renewal of workers compensation insurance with Midwest Employers in the amount of \$72,843 fiscal year 2022 is hereby approved.
- Section 5. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

APPROVAL OF THE GRANT AWARD FROM BYRNE JUSTICE ASSISTANCE GRANT FUNDING FROM THE STATE OF IOWA OFFICE OF DRUG CONTROL POLICY FOR THE SCOTT COUNTY SPECIAL OPERATIONS TASK FORCE IN THE AMOUNT OF \$59,000, WITH A MATCH OF \$19,667.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the Board hereby approves the grant award from Byrne Justice Assistance Grant funding from the State of Iowa Office of Drug Control Policy for the Scott County Special Operations Task Force in the amount of \$59,000.
- Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

CONTRACT APPROVAL FOR RESTORATIVE JUSTICE PROGRAM SERVICES

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That the Scott County Juvenile Detention and Diversion Programs will provide the Restorative Justice Program for youth through a contract with the Iowa Department of Human Services ending June 30, 2022. The contract can be renewed for five years with the final year ending on June 30, 2027.

Section 2. This resolution shall take effect on July 1st, 2021.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

CONTRACT APPROVAL FOR YOUTH CENTERED MEETING PROGRAM SERVICES

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That the Scott County Juvenile Detention and Diversion Programs will provide the YCM program for youth through a contract with the Iowa Department of Human Services ending June 30, 2022.

Section 2. This resolution shall take effect on July 1st, 2021

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

JUNE 24, 2021

APPROVAL OF APPROPRIATIONS AND AUTHORIZED POSITIONS FOR FY22

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. Appropriations and authorized positions for the FY22 budget adopted March 18, 2021 are hereby approved in the amount of \$95,034,952 and 513.96 FTE's as presented by the County Administrator.

Section 2. The County Administrator is hereby directed to establish appropriations totaling \$95,034,952 as found in the summary schedules in the Office of the County Auditor and the Office of the County Administrator.

Section 3. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

JUNE 24, 2021

APPROVING THE AUTHORIZATION TO RELEASE FUNDING TO COMPONENT
UNITS AND AUTHORIZED AGENCIES.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The Scott County Emergency Communication Center, Scott County
Emergency Management Agency, Scott County Library System,
component units of the County and the Eastern Iowa Mental Health
Region, a fiduciary 28E organization of the County, have invoices
qualifying for payment by the County. Additionally the County has
approved budgeted property tax funding the component unit
agencies.

Section 2. The Director of Budget and Administrative Services is hereby
authorized to disburse funding through an accounting journal entry
to the Scott County Component Units and Authorized Agencies on
behalf of the Board of Supervisors.

Section 3. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

APPROVAL OF FY21 YEAR-END FUND TRANSFERS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. FY21 year-end fund transfers as presented by the County Administrator are hereby approved.

Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

APPROVAL OF APPOINTMENTS TO BOARDS AND COMMISSIONS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the re-appointment of Linda Holdorf to the Benefited Fire District #5 for a three (3) year term expiring on July 19, 2024 is hereby approved.
- Section 2. That the re-appointment of Michael Limberg to the Civil Service Commission for a six (6) year term expiring on July 31, 2027 is hereby approved.
- Section 3. This resolution shall take effect immediately.

**THE COUNTY AUDITOR'S SIGNATURE
CERTIFIES THAT THIS RESOLUTION
HAS BEEN FORMALLY APPROVED BY THE
BOARD OF SUPERVISORS ON _____.**

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

APPROVAL OF WARRANTS IN THE AMOUNT OF \$1,795,403.17

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. The Scott County Board of Supervisors approves for payment all warrants numbered 311749 through 311995 as submitted and prepared for payment by the County Auditor, in the total amount of \$1,795,403.17.

Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

June 24, 2021

APPROVING REGIONAL ECONOMIC DEVELOPMENT COOPERATION AND AGREEMENT TO PRACTICE THE PRINCIPLES OF THE REGIONAL ECONOMIC DEVELOPMENT COOPERATION MEMORANDUM OF UNDERSTANDING

WHEREAS, the Quad City economy functions as a single unit with many common interests and resources, where growth and development anywhere within the Quad Cities region enhances the overall vitality for all people and localities; and;

WHEREAS, the best way to promote economic development is for local governments and private/nonprofit economic development entities to join forces, working and communicating together to attract new business and retain and expand existing business; and

WHEREAS, businesses seek to maximize their private economic gains and local governments seek to maximize jobs and tax base within their communities, creating competition among governments to offer various financial and other incentives to business to entice the development within their community; and

WHEREAS, local government may provide expansion resources and assistance to businesses, however, there is no net gain to the total Quad Cities region economy if limited resources are committed to assisting businesses to move within the area with no increase in jobs; and

WHEREAS, private and nonprofit entities are similarly involved in economic development projects and should also follow the policy set forth herein.

NOW THEREFORE, BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. All elected officials and staff of signatory local governments or private/nonprofit economic development organizations in the Quad Cities region will work together to promote and facilitate economic development.

Section 2. Local governments and private/nonprofit economic development organizations, within the Quad Cities region, will not initiate contact with existing local businesses in an effort to entice these businesses to leave one local government for another local government within the region.

Section 3. When a local government or private/nonprofit economic development organizations is contacted by a business that currently has facilities elsewhere in the Quad Cities region and the business intends to vacate or downsize its current facilities as part of a move within the Quad Cities region, the contacted local government is obligated to inform the government that currently houses the business of the proposed relocation. This contact may be made directly between the two governments. Alternatively, the involved business may make the contact and provide a letter documenting their conversation with the local government in which they are currently located.

Section 4. If a business decides to relocate from one local government to another, within the Quad Cities region, only previously existing incentives may be offered by the receiving local government. No new incentives may be developed for the purpose of facilitating the relocation of a business from one local government to another in the Quad Cities region.

Section 5. The provisions of this resolution cannot be superseded by agreements for confidentiality or other contracts between a local government or nonprofit economic development organizations and a business. Local business will be made aware of this resolution immediately upon contacting a local government about relocating within the region.

Section 6. This resolution shall take effect immediately.

**Scott County Board of Supervisors
FY21 Revenue Update
as of June 23, 2021**

	Gaming Revenue - Isle -		Gaming Revenue Rhythm	Total Gaming Revenue (a)	Recorder Revenue (b)	Road Use Tax (c)	Local Option Sales Tax (d)	County Interest Income (e)	Building Permits (f)	Sheriff Revenue (charges for service) (g)	Attorney - Fine Collection (h)
	Bettendorf	City - Davenport									
FY08 Actual	\$ 533,124	\$ 282,400	\$	\$ 815,524	\$ 1,280,960	\$ 2,866,918	\$ 3,860,101	\$ 1,368,847	\$ 224,349	\$ 721,151	\$ 4,831
FY09 Actual	\$ 455,173	\$ 293,747	\$	\$ 748,920	\$ 1,154,872	\$ 2,230,212	\$ 3,691,392	\$ 677,558	\$ 180,441	\$ 891,134	\$ 35,681
FY10 Actual	\$ 398,550	\$ 277,705	\$	\$ 676,255	\$ 1,131,048	\$ 2,881,248	\$ 3,637,825	\$ 160,348	\$ 144,490	\$ 687,387	\$ 38,120
FY11 Actual	\$ 365,606	\$ 218,976	\$	\$ 584,582	\$ 1,170,087	\$ 2,538,277	\$ 3,863,575	\$ 198,421	\$ 165,808	\$ 1,065,648	\$ 136,357
FY12 Actual	\$ 363,148	\$ 233,692	\$	\$ 596,840	\$ 1,236,569	\$ 3,034,128	\$ 4,052,754	\$ 162,822	\$ 175,418	\$ 1,156,250	\$ 212,304
FY13 Actual	\$ 362,134	\$ 217,370	\$	\$ 579,504	\$ 1,459,116	\$ 3,047,171	\$ 4,098,552	\$ 105,866	\$ 276,898	\$ 1,247,146	\$ 465,540
FY14 Actual	\$ 324,197	\$ 202,817	\$	\$ 527,014	\$ 1,137,407	\$ 3,159,347	\$ 4,268,291	\$ 94,698	\$ 418,498	\$ 1,392,034	\$ 412,697
FY15 Actual	\$ 317,121	\$ 211,260	\$	\$ 528,381	\$ 1,114,090	\$ 3,395,847	\$ 4,403,167	\$ 98,379	\$ 367,857	\$ 1,631,188	\$ 443,110
FY16 Actual	\$ 351,653	\$ 217,406	\$	\$ 569,059	\$ 1,122,695	\$ 4,034,682	\$ 4,390,604	\$ 119,500	\$ 309,642	\$ 1,126,520	\$ 446,474
FY17 Actual	\$ 386,578	\$ 306,878	\$	\$ 693,456	\$ 1,174,627	\$ 4,216,321	\$ 4,786,393	\$ 209,098	\$ 215,191	\$ 932,490	\$ 391,652
FY18 Actual	\$ 346,659	\$ 331,974	\$	\$ 678,633	\$ 1,122,786	\$ 4,058,484	\$ 4,404,685	\$ 440,066	\$ 216,054	\$ 1,132,815	\$ 398,920
FY19 Actual	\$ 329,022	\$ 354,178	\$	\$ 683,200	\$ 1,089,509	\$ 4,283,190	\$ 4,454,258	\$ 893,994	\$ 230,528	\$ 1,151,238	\$ 429,107
FY20 Actual	\$ 253,235	\$ 324,434	\$	\$ 577,669	\$ 1,235,106	\$ 4,497,873	\$ 5,006,394	\$ 656,953	\$ 290,232	\$ 1,048,840	\$ 423,139
FY21 Budget	\$ 330,000	\$ 350,000	\$	\$ 680,000	\$ 1,088,000	\$ 4,192,812	\$ 4,800,000	\$ 800,000	\$ 241,500	\$ 1,069,600	\$ 400,000
FY21 Amended Budget	\$ 325,000	\$ 480,000	\$	\$ 805,000	\$ 1,318,000	\$ 4,190,201	\$ 5,400,000	\$ 200,000	\$ 305,000	\$ 1,239,825	\$ 400,000
FY21 YTD \$\$	\$ 335,534	\$ 527,721	\$	\$ 863,255	\$ 1,476,697	\$ 4,379,713	\$ 4,633,293	\$ 155,143	\$ 358,053	\$ 1,241,933	\$ 421,421
FY21 YTD %	103.24%	109.94%		107.24%	112.04%	104.52%	85.80%	77.57%	117.39%	100.17%	105.36%
Annualized %	96.67%	96.67%		96.67%	96.25%	91.67%	84.62%	91.67%	96.67%	90.00%	100.00%
Over/(Under) Budget % YTD	6.57%	13.28%		10.57%	15.79%	12.86%	1.19%	-14.10%	20.73%	10.17%	5.36%
Over/(Under) Budget \$\$ YTD	\$ 21,367	\$ 63,721	\$	\$ 85,088	\$ 208,122	\$ 538,695	\$ 64,062	\$ (28,190)	\$ 63,220	\$ 126,091	\$ 21,421

	General Fund	Capital Fund	Secondary Roads Fund	General Fund Revenues	2021 YTD	2021 % of Amended Budget	Change from Prior
FY 21 Original Budget	\$ 8,399,100	\$ 680,000	\$ 4,192,812	40 - Taxes Levied on Property	\$ 47,025,953	99.5%	\$ 622,606
FY 21 Amended Budget	\$ 8,862,825	\$ 805,000	\$ 4,190,201	41 - Other County Taxes/TIF Revenues	6,245,380	89.4%	417,583
FY 21 YTD \$\$	\$ 8,286,540	\$ 863,255	\$ 4,379,713	42 - Intergovernmental	9,216,719	86.4%	504,966
Over/(Under) Budget \$ YTD	\$ 454,725	\$ 85,088	\$ 538,695	44 - Licenses & Permits	1,013,192	94.1%	110,979
% above or below Amended Budget	-7%	7%	5%	45 - Charges for Services	6,770,705	104.8%	1,228,458
				47 - Use of Money & Property	354,028	128.3%	74,393
				48 - Fines Forfeitures and Miscellaneous Revenue	1,322,601	103.7%	104,327
				49 - Other Financing Sources	-	0.0%	-
					<u>71,948,578</u>	<u>88.4%</u>	<u>3,063,312</u>
				Less Internal Transfer	-		
				GAAP Revenues	<u>\$ 71,948,578</u>		
				Original Budget Amendment Revenues	<u>\$ 74,285,647</u>		

- (a) Amounts affected by RIF credit, program ended FY15
- (b) Recorder Revenue had high amounts of revenue in FY 12 and 13, most significantly marriage licenses.
- (c) The State increased the Road Use Tax in March 2015 after the original budget development.
- (d) A true-up distribution occurs in November of year for the prior June 30, but is recognized as current year revenue according to GAAP. The FY 21 amount was \$659,459.
- (e) Interest Income is allocated to multiple funds. - Report is General Fund only and is reallocated by June 30.
- (f) Building permits include the renewal of permits for permits previously issued and not completed.
- (g) Sheriff Charges for Services includes Care and Keep Charges
- (h) State amended program guidelines for budget year 2016 and again for FY 2017.

	2021 YTD	2021 % of Amended Budget	Change from Prior
General Fund Expenditures			
Public Safety & Legal Services	\$ 25,232,990	87.4%	\$ 3,030,654
Public Safety & Legal Services - SECC	8,200,000	100.0%	683,333
Physical Health & Social Services	7,209,248	79.8%	880,879
County Environment & Education	4,161,724	82.4%	590,080
Government Services to Residents	3,035,036	86.0%	260,442
Administration	11,982,754	86.2%	1,361,774
Transfers	970,000	7.7%	80,833
	<u>60,791,752</u>	<u>74.3%</u>	<u>6,887,995</u>
Less Internal Transfer	-		
GAAP Expenditures	<u>\$ 60,791,752</u>		
Original Budget Amendment Expenditures / Transfers out	<u>\$ 74,714,769</u>		
Net Change	\$ 11,156,827		
Estimated Unassigned Fund Balance	\$ 23,072,889		
Estimated percentage of unassigned fund balance	35.5%		

Scott County Jail Population Trend

6/22/2021

AVERAGE DAILY POPULATION BY MONTH - NO FEDERAL INMATES

	2019	2020	2021	14 Year Monthly Average	
JANUARY	305.67	300.61	224.70	263.39	
FEBRUARY	299.00	300.48	235.03	265.42	
MARCH	303.19	254.51	230.83	255.71	May
APRIL	303.46	192.86	221.53	251.01	
MAY	297.00	198.74	228.74	253.82	Housed Out 29.2
JUNE	302.00	213.26		263.46	
JULY	304.94	211.12		265.16	Veterans 6.05
AUGUST	307.35	224.87		266.78	
SEPTEMBER	300.40	235.73		269.80	Mental Health 86.95
OCTOBER	297.94	250.00		264.88	
NOVEMBER	305.00	250.23		268.10	
DECEMBER	302.64	227.58		259.06	
ANNUAL AVERAGE	302.38	238.33	228.17	262.22	

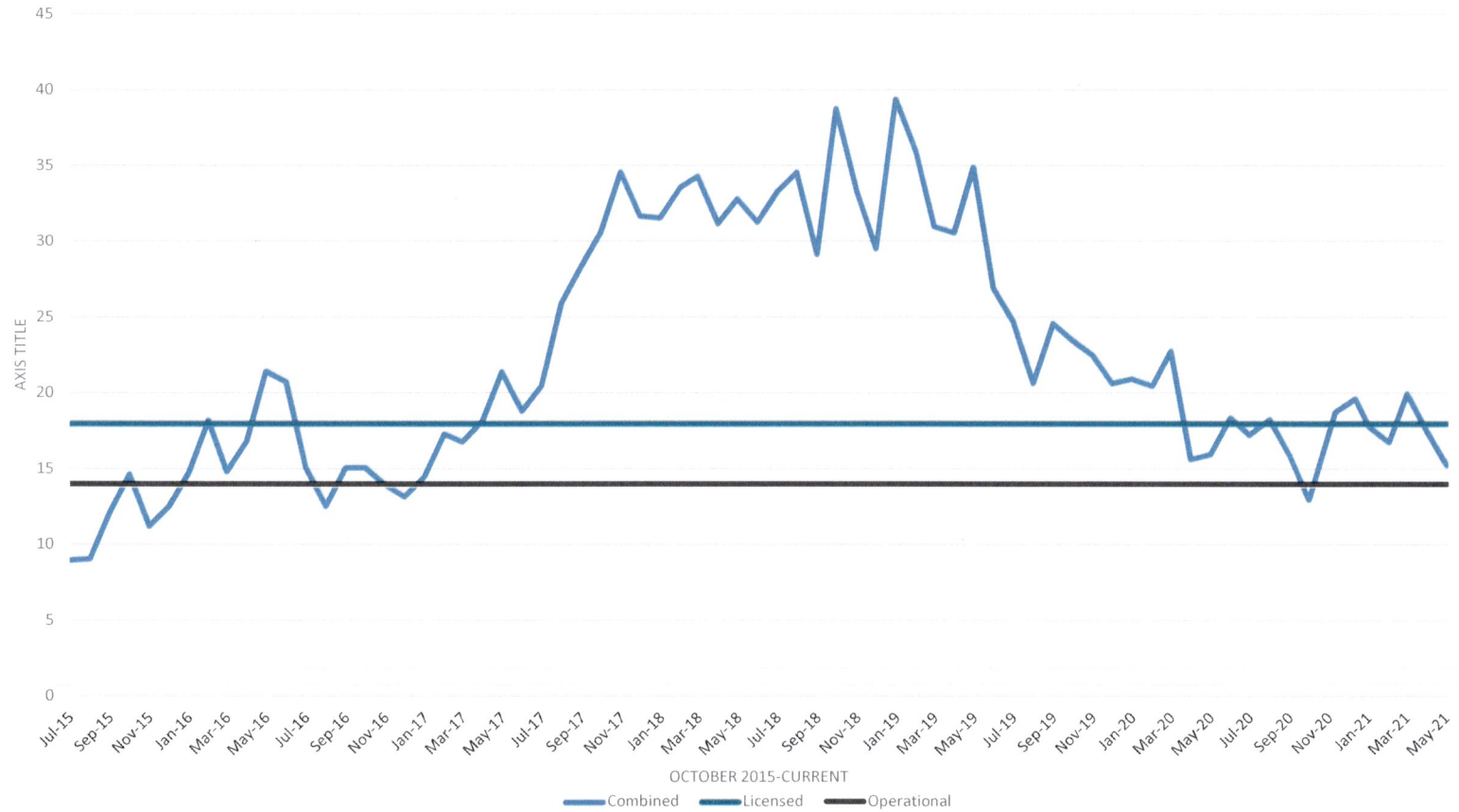
Annual Capacity Study



Scott County JDC and Jail Youth Population Trends

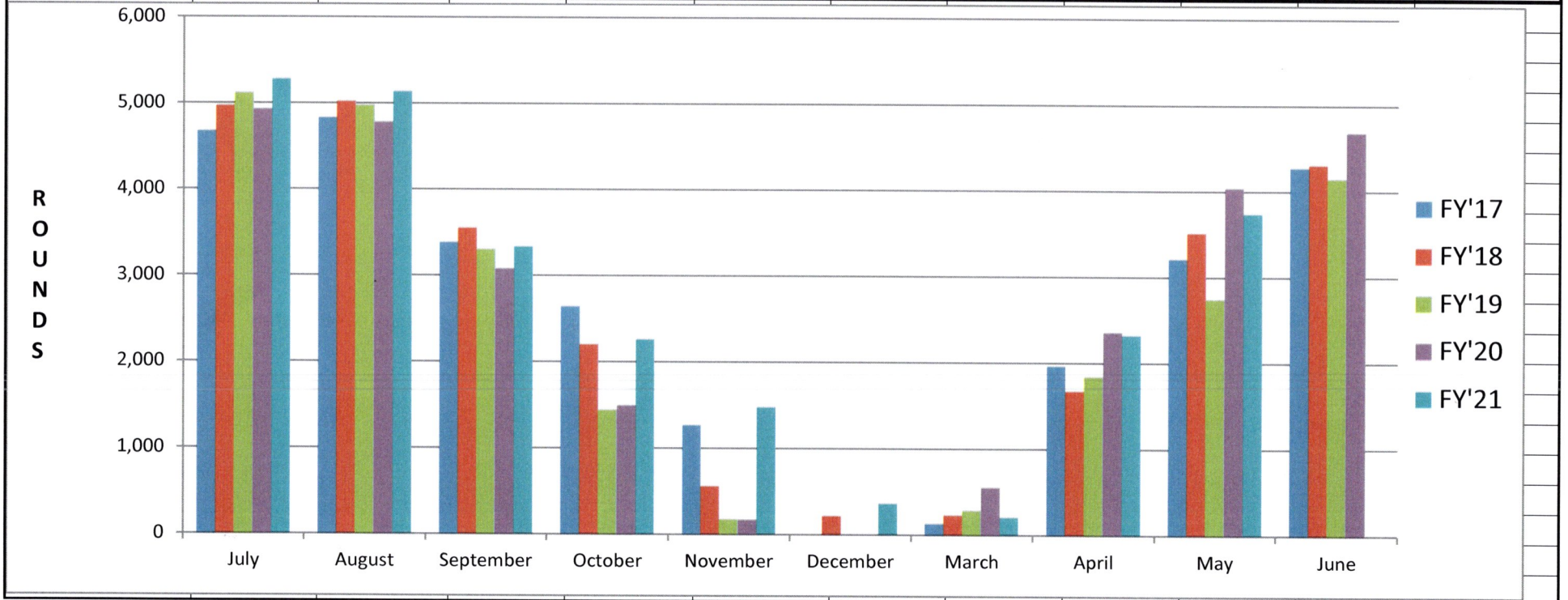
	July	August	September	October	November	December	January	February	March	April	May	June	Avg
FY 16	9.03	9.09	12.20	14.71	11.27	12.52	14.79	18.24	14.87	20.86	21.48	20.77	14.99
FY 17	15.15	12.57	15.14	15.14	14.00	13.20	14.55	17.35	16.83	18.20	21.45	18.86	16.04
FY 18	20.50	25.96	28.40	30.68	34.63	31.74	31.62	33.60	34.36	31.24	32.86	31.33	30.58
FY 19	33.29	34.61	29.21	38.82	33.42	29.56	39.45	36.00	31.05	30.64	34.96	26.95	33.16
FY 20	24.82	20.68	24.65	23.53	22.53	20.68	20.97	20.50	22.83	15.68	16.00	18.40	20.94
FY 21	17.28	18.30	15.91	13.00	18.79	19.67	17.85	16.80	20.00	17.50	15.30		17.31

Average Daily Detention Population



COMPARISON OF ROUNDS PLAYED BY MONTH AS OF MAY 2021

Month	FY'12 Rounds	FY'13 Rounds	FY'14 Rounds	FY'15 Rounds	FY'16 Rounds	FY'17 Rounds	FY'18 Rounds	FY'19 Rounds	FY'20 Rounds	FY'21 Rounds	Change From FY '20
July	4,993	5,102	5,259	5,312	4,808	4,679	4,982	5,126	4,936	5,289	7.2%
August	4,986	5,147	5,356	4,949	5,294	4,841	5,031	4,983	4,784	5,147	7.6%
September	3,521	3,434	3,415	3,290	3,519	3,393	3,562	3,312	3,085	3,342	8.3%
October	2,446	2,063	2,180	2,342	2,416	2,650	2,211	1,449	1,498	2,272	51.7%
November	632	894	423	293	894	1,275	568	183	178	1,487	735.4%
December	0	133	0	0	0	0	228	0	0	372	
March	1,570	0	0	249	666	142	239	292	557	216	-61.2%
April	2,891	1,825	1,814	2,404	2,028	1,972	1,683	1,850	2,364	2,336	-1.2%
May	4,348	3,031	3,866	3,599	3,437	3,220	3,524	2,752	4,046	3,751	-7.3%
June	5,089	4,546	4,167	4,376	4,796	4,284	4,322	4,156	4,693		
Subtotal thru											
Current Period	25,387	21,629	22,313	22,438	23,062	22,172	22,028	19,947	21,448	24,212	12.9%
Total											
for Year	30,476	26,175	26,480	26,814	27,858	26,456	26,350	24,103	26,141	24,212	



Scott County FY 22 Revenue Budget After SF 619

June 24, 2021



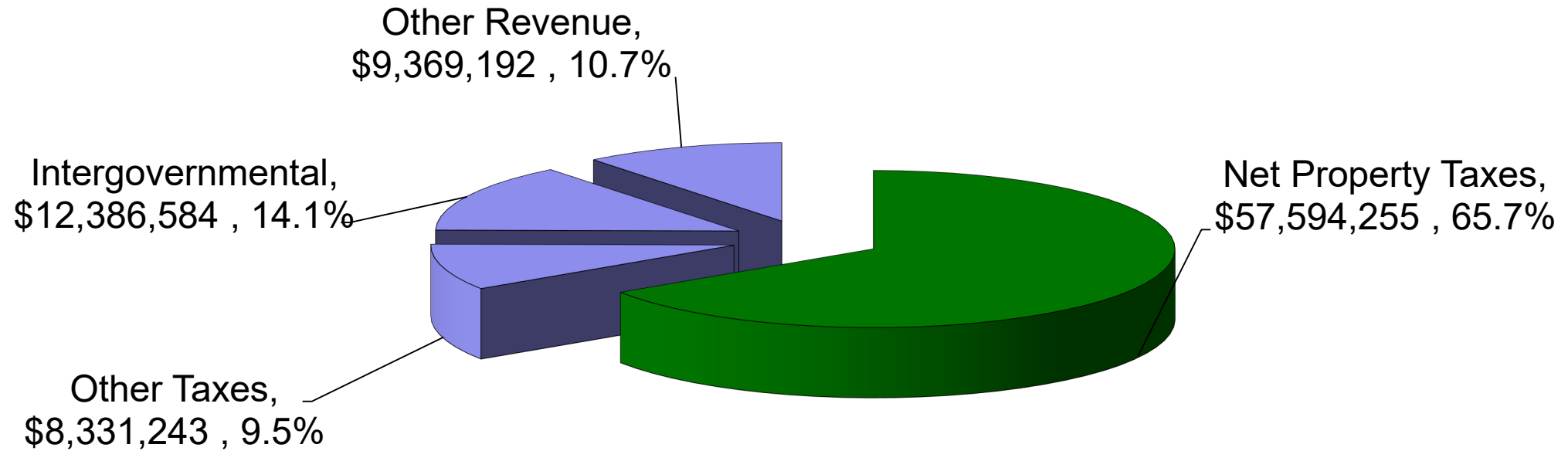
SF 619

- Signed by Governor on June 16, 2021
- Will reduce commercial and industrial rollback dollars over 7 years (FY 23 – FY 29); \$0 FY 30, \$204,782 per year.
- Reduced the maximum Mental Health Levy per capita from \$30.78 to \$21.14 in FY 2022 and \$0 in FY 2023.
- Requires Mental Health Funding to be pooled by June 30, 2022.
- Scott County FY 2022 Tax levy drops from \$6.21 to \$6.04 (urban) and \$9.11 to \$8.94 (rural).
- Total Revenues drop from \$89,348,445 to \$87,681,274, a decrease of \$1,667,171.

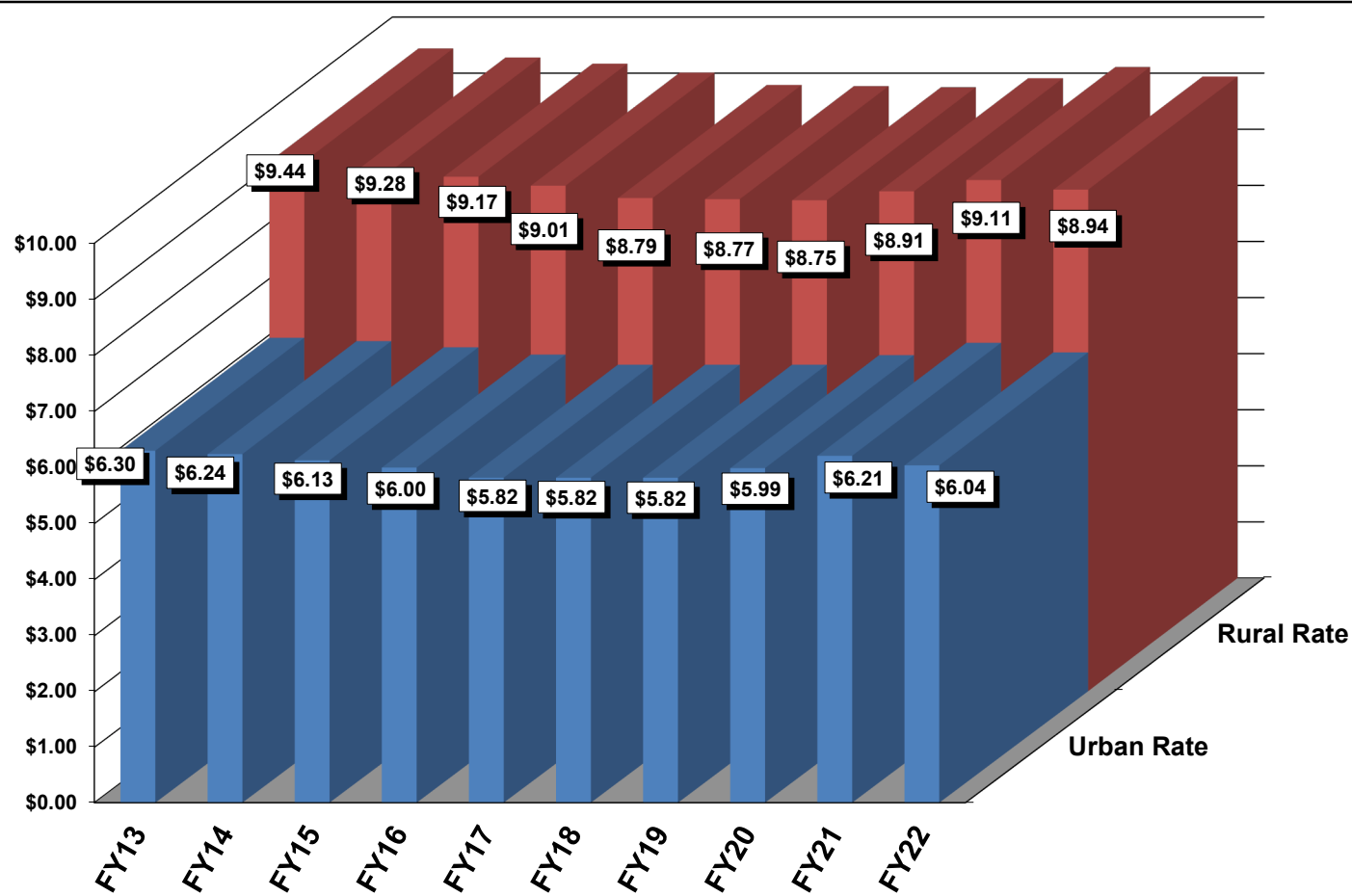


FY 22 Revenues by Source

FY22 BUDGET: \$87,681,274



Ten Year Levy Rate Comparison



Levy Rate Impact – Pre SF 619

Urban Levy Rate:	\$50,000	\$100,000	\$150,000
	<u>Home</u>	<u>Home</u>	<u>Home</u>
Amount of Annual Increase in Property Taxes	\$4.20 2.45%	\$8.40 2.45%	\$12.59 2.45%
Rural Levy Rate:	\$50,000	\$100,000	\$150,000
	<u>Home</u>	<u>Home</u>	<u>Home</u>
Amount of Annual Increase in Property Taxes	\$6.07 2.42%	\$12.14 2.42%	\$18.21 2.42%
	<u>80 Acres</u>	<u>120 Acres</u>	<u>160 Acres</u>
	<u>of Land</u>	<u>of Land</u>	<u>of Land</u>
Amount of Annual Increase in Property Taxes	\$34.94 3.36%	\$52.41 3.36%	\$69.885 3.36%
<i>Combined Farm Home and Land</i>	\$41.01 3.18%	\$64.55 3.13%	\$88.09 3.11%

As of January, 2021 the median value of owner-occupied housing units, 2015 - 2019 was \$163,200 (U.S. Census.gov, as of January 19, 2021)

Levy Rate Impact – Post SF 619

Urban Levy Rate:	\$50,000 <u>Home</u>	\$100,000 <u>Home</u>	\$150,000 <u>Home</u>
Amount of Annual Increase in Property Taxes	-\$0.68 -0.40%	-\$1.36 -0.40%	-\$2.03 -0.40%
Rural Levy Rate:	\$50,000 <u>Home</u>	\$100,000 <u>Home</u>	\$150,000 <u>Home</u>
Amount of Annual Increase in Property Taxes	\$1.19 0.48%	\$2.39 0.48%	\$3.58 0.48%
	80 Acres <u>of Land</u>	120 Acres <u>of Land</u>	160 Acres <u>of Land</u>
Amount of Annual Increase in Property Taxes	\$14.54 1.40%	\$21.81 1.40%	\$29.08 1.40%
<i>Combined Farm Home and Land</i>	\$15.73 1.22%	\$24.19 1.17%	\$32.66 1.15%

As of January, 2021 the median value of owner-occupied housing units, 2015 - 2019 was \$163,200 (U.S. Census.gov, as of January 19, 2021)