

OFFICE OF THE COUNTY ADMINISTRATOR

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Item #9
1/18/2022

January 10, 2022

TO: Mahesh Sharma, County Administrator
FROM: David Farmer, CPA, MPA Director of Budget and Administrative Services
RE: FY23 Maximum Proposed Tax Levy

Please find attached the resolution to approve the FY23 Maximum Proposed Tax Levy Public Hearing. The public hearing is to be held on Thursday, February 17, 2022 and advanced notice of the hearing is required to be published between 10 and 20 days before the hearing. The publication will be scheduled for Wednesday February 2, 2022 in the two official County newspapers and will also be posted on the county website according to state law.

The Maximum Tax Levy Hearing is in accordance with SF 634 (2019 legislative session). Following the public hearing SF 634 requires a resolution be adopted approving the maximum tax dollars (property tax plus utility replacement tax requests) that may be assessed during the year. Following the resolution adopting the maximum tax levy, the board may set the time, date and place for the hearing on the regular county budget. This is tentatively scheduled for March 17, 2022. The budget is required to be adopted by March 31, 2022.

The proposed maximum tax levy dollars is \$61,617,382 within the General Fund and \$3,600,000 within the rural services fund. The maximum levy reflects utilizing all of the \$3.50 general basic levy and \$26,500,000 for qualified supplemental tax levy services. A copy of the proposed notification is attached.

NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY

Fiscal Year July 1, 2022 - June 30, 2023

County Name: SCOTT COUNTY County Number: 82

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 2/17/2022 Meeting Time: 05:00 PM Meeting Location: 600 West Fourth Street, Davenport, Iowa, 52801 and virtually due to COVID-19

Procedures - Please check www.scottcountyiowa.com for meeting details.

Contact Person: David Farmer Contact Phone Number: (563) 326-8651

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)
www.scottcountyiowa.gov

County Telephone Number
(563) 326-8651

		Current Year Certified Property Tax FY 2021/2022	Budget Year Effective Property Tax FY 2022/2023	Budget Year Proposed Maximum Property Tax FY 2022/2023	Proposed Percentage Change
Taxable Valuations-General Services	1	9,643,505,616	10,033,528,773	10,033,528,773	
Requested Tax Dollars-General Basic	2	33,752,240		35,117,382	
Requested Tax Dollars-General Supplemental	3	17,961,097		26,500,000	
Requested Tax Dollars-General Services Total	4	51,713,337	51,713,337	61,617,382	19.15
Estimated Tax Rate-General Services	5	5.36250	5.15405	6.14115	
Taxable Valuations-Rural Services	6	1,179,214,091	1,212,927,009	1,212,927,009	
Requested Tax Dollars-Rural Basic	7	3,418,597		3,600,000	
Requested Tax Dollars-Rural Supplemental	8				
Requested Tax Dollars-Rural Services Total	9	3,418,597	3,418,597	3,600,000	5.31
Estimated Tax Rate-Rural Services	10	2.89905	2.81847	2.96803	

Explanation of increases in the budget:

To fund fiscal year 2023 General Fund and Rural Service for continuing operations; including salary and benefit adjustments, departmental staffing request, increased cost of occupancy, and capital funding. County wide taxable valuation grew at 4.0% and unincorporated areas grew at 2.9%. Maximum budget dollars provides for County budget evaluation through the budget adoption process.

If applicable, the above notice is also available online at:

<https://www.scottcountyiowa.gov/administration/budget/notices>

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

January 20, 2022

AUTHORIZING THE SETTING OF A PUBLIC HEARING FOR THE PROPOSED TAX LEVY FOR FISCAL YEAR 2023

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. All County departmental FY23 budget requests and all authorized agency FY23 funding requests are hereby authorized for filing. The County Director of Budget and Administrative Services has developed a maximum tax levy for the proposed county budget for FY23.

Section 2. The public hearing will consider a maximum proposed tax levy of \$61,617,382 for general services (General Fund) and \$3,600,000 for Rural Services.

Section 3. The Board of Supervisors hereby fixes the time and place for a public hearing on the maximum tax levy for the General Fund and Rural Services Fund for Thursday, February 17, 2022 at 5:00 p.m. in the Board Room at the Scott County Administrative Center. The public is encouraged to meet virtually and may find contact information at www.scottcountyiowa.gov.

Section 4. That the publication is posted on the Scott County Website.

Section 5. The Scott County Auditor is hereby directed to publish the notice as required by law.

Section 6. This resolution shall take effect immediately.