

Facility & Support Services

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May 31, 2021

TO: Mahesh Sharma
 County Administrator

FROM: Tammy Speidel, FMP
 Director, Facility & Support Services

RE: Change in Scope-YJRC
 COOP/COG Space Architectural and Engineering Services

Mahesh:

As you know, we have changed the scope of work that was part of the Wold YJRC Contract. We have added COOP/COG space on a second level to the YJRC building.

This change provides a change in core electrical and mechanical systems to accommodate the additional space, larger YJRC lobby, stairs, and an elevator. On the second floor this includes restrooms, break room space and shelled out space that can be used as multipurpose space in this condition, but fully developed in future fiscal years as needed.

The proposed fixed fee aligns with the fee method for the YJRC contract and is based on estimated construction cost (plus 5% design contingency). For this work that the estimated cost of additional construction is \$4,320,000.00 x 6.5%.

The additional Wold fee would be \$280,000.00 plus actual reimbursable expenses.

This fee is calculated as follows:

SD (Schematic Design) = 15% = \$ 42,120
DD (Design Development) = 20% = \$ 56,160
CD (Construction Documents) = 40% = \$112,320
Bid = 5% = \$ 14,040
CA (Construction Administration) = 20% = \$ 56,160*
* (only applicable if the bid alternate is awarded)

Based on the change in scope, and the methodology in fee structure I recommend approving the Wold proposal for the additional work.

I will be out of town, Chris Still will attend the next Committee of the Whole to discuss the recommendation and answer any questions you or the Board may have.

CC: Jeremy Kaiser, Juvenile Detention Center Director
FSS Management Team

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 3, 2022

A RESOLUTION APPROVING THE ADDITIONAL FEE FOR CHANGE OF SCOPE TO INCLUDE CONTINUITY OF OPERATIONS/CONTINUITY OF GOVERNMENT SPACE ABOVE THE YOUTH JUSTICE AND REHABILITATION CENTER FOR WOLD ARCHITECTS AND ENGINEERS IN AN AMOUNT NOT EXCEED \$280,000.00 PLUS REIMBURSABLE EXPENSES.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That the additional fee for Wold Architectural and Engineers for a change in scope of work to include Continuity of Operations/Continuity of Government space located on the second floor of the Youth Justice and Rehabilitation Center in a not to exceed amount of \$280,000.00 plus actual reimbursable expenses is hereby approved.

Section 2. That the Facility and Support Services Director is hereby authorized to sign documents for the legal closing on the purchase of the above property is hereby approved.

Section 3. This resolution shall take effect immediately.