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TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, MPA Director of Budget and Administrative Services

SUBJ: Filing of Second Quarter Reports from Various County Offices for FY22

The following is a summary of revenue through the 2nd Quarter of FY22 for the following County offices:

Office	FY22 Budget	December 31, 2021 Actual	% Rec'd	Note
Auditor	\$ 266,428	\$ 28,031	5%	(1)
Recorder	1,077,350	764,845	71%	(2)
Sheriff	1,641,000	896,023	55%	(3)
Planning & Dev	292,720	179,788	61%	(4)
Totals	\$3,277,498	\$1,868,687	57%	

Note 1: Reflects the amount of election reimbursements to occur in the third quarter.

Note 2: Reflects fees for real estate filings and vital records received during the period.

Note 3: Reflects grant activity, care keep charges, weapon permits, and fees for service earned during the period.

Note 4: Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 2nd quarter of FY22:

Veterans Office	FY22 Budget	December 31, 2021 Actual	% Used	Note
Administration	\$115,797	\$59,132	51%	(1)
Relief Payments	54,030	5,208	10%	(2)
Totals	\$169,827	\$64,340	38%	

Note 1: Actual incurred reflects travel and maintenance of equipment.

Note 2: Most of direct relief comes from the state and federal government. It is noted that 12% of burial assistance costs and 6% of rental assistance have been expended so far this year.