



Youth Justice & Rehabilitation Center



DESIGN DEVELOPMENT UPDATE – SCOTT COUNTY YJRC

BOARD OF SUPERVISORS (5.10.22)

- Guiding Principles
- Site Plan
- Floor Plans
- Exterior Identity
- Estimated Probable Cost
- Questions & Thoughts



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GUIDING PRINCIPLES

Juvenile Justice Vision and Mission

- Hold youth accountable
- Address needs for positive behavioral change
- Reduce recidivism
- Support successful reentry to society
- Protect the community – public safety

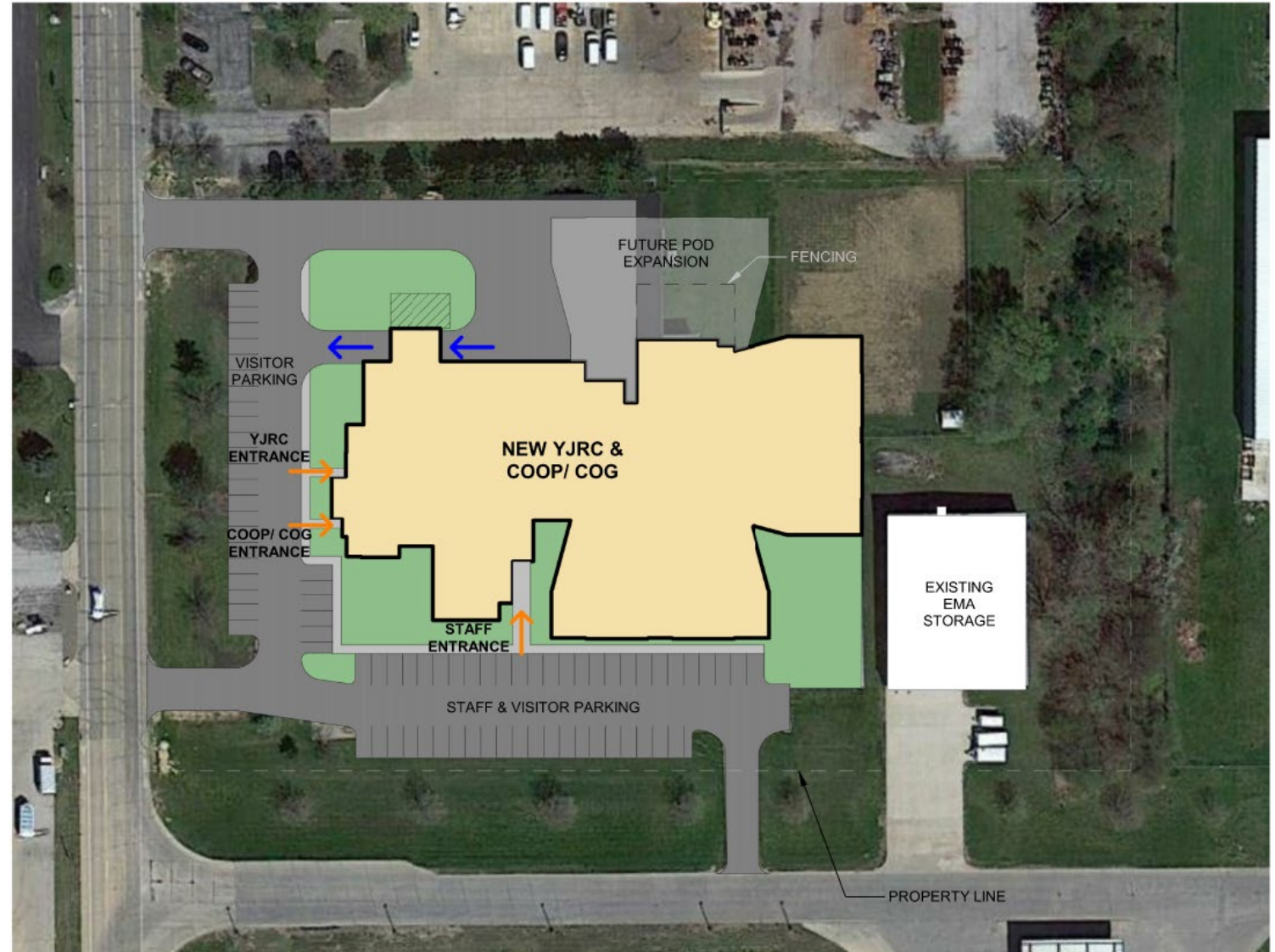
YJRC Facility Hallmarks

- Proper scale
- Holistic approach (integrated assessment center)
- Calming and restorative environment
(daylight, color, wood, acoustics)
- Safe for youth and staff
- Adequate programs, services and support spaces
- Normative environments (non institutional, nature)
- Good neighbor site and exterior



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SITE PLAN – 4715 Tremont Ave

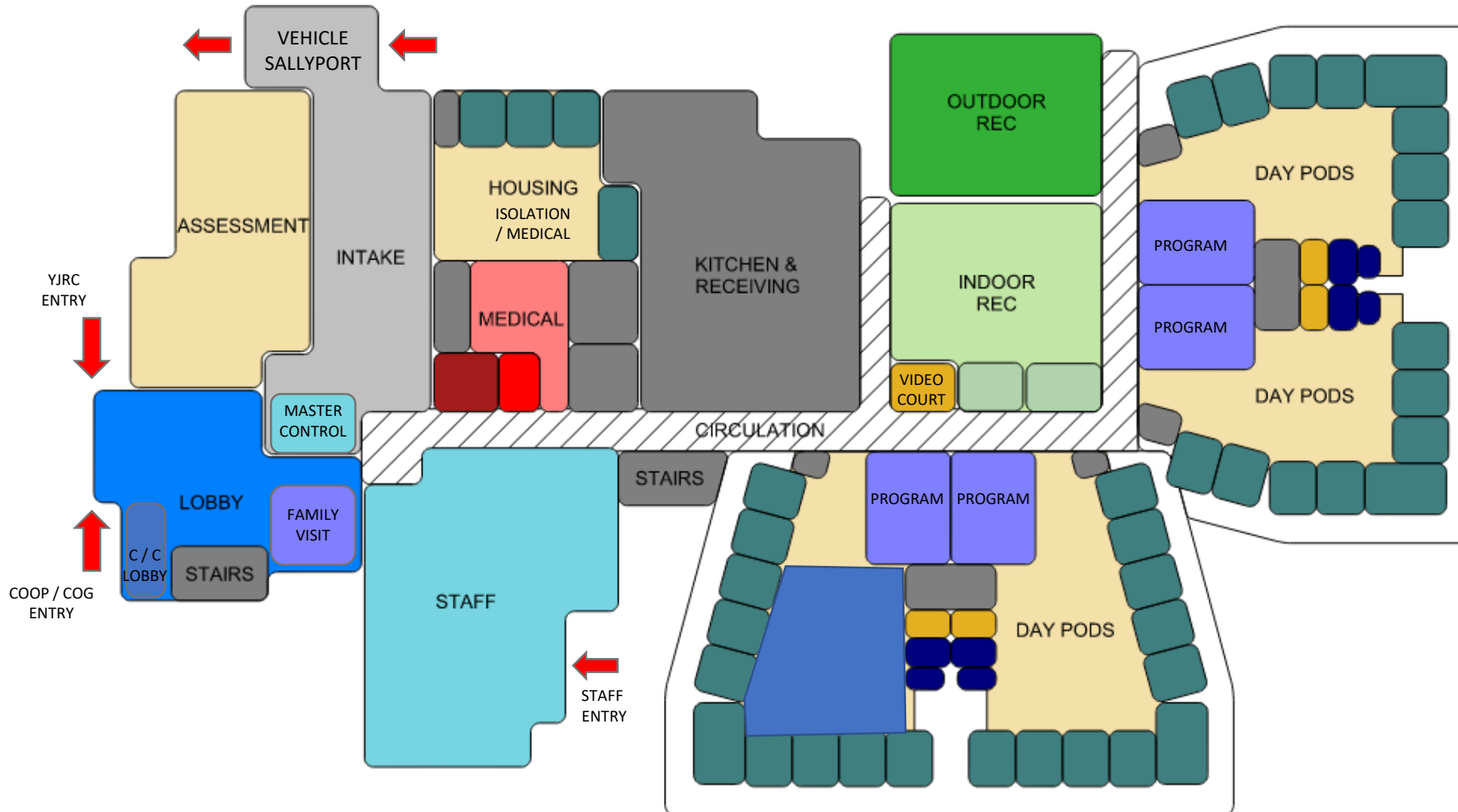


Site Plan

(Parking for approximately 70-75)

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FLOOR PLAN – main level

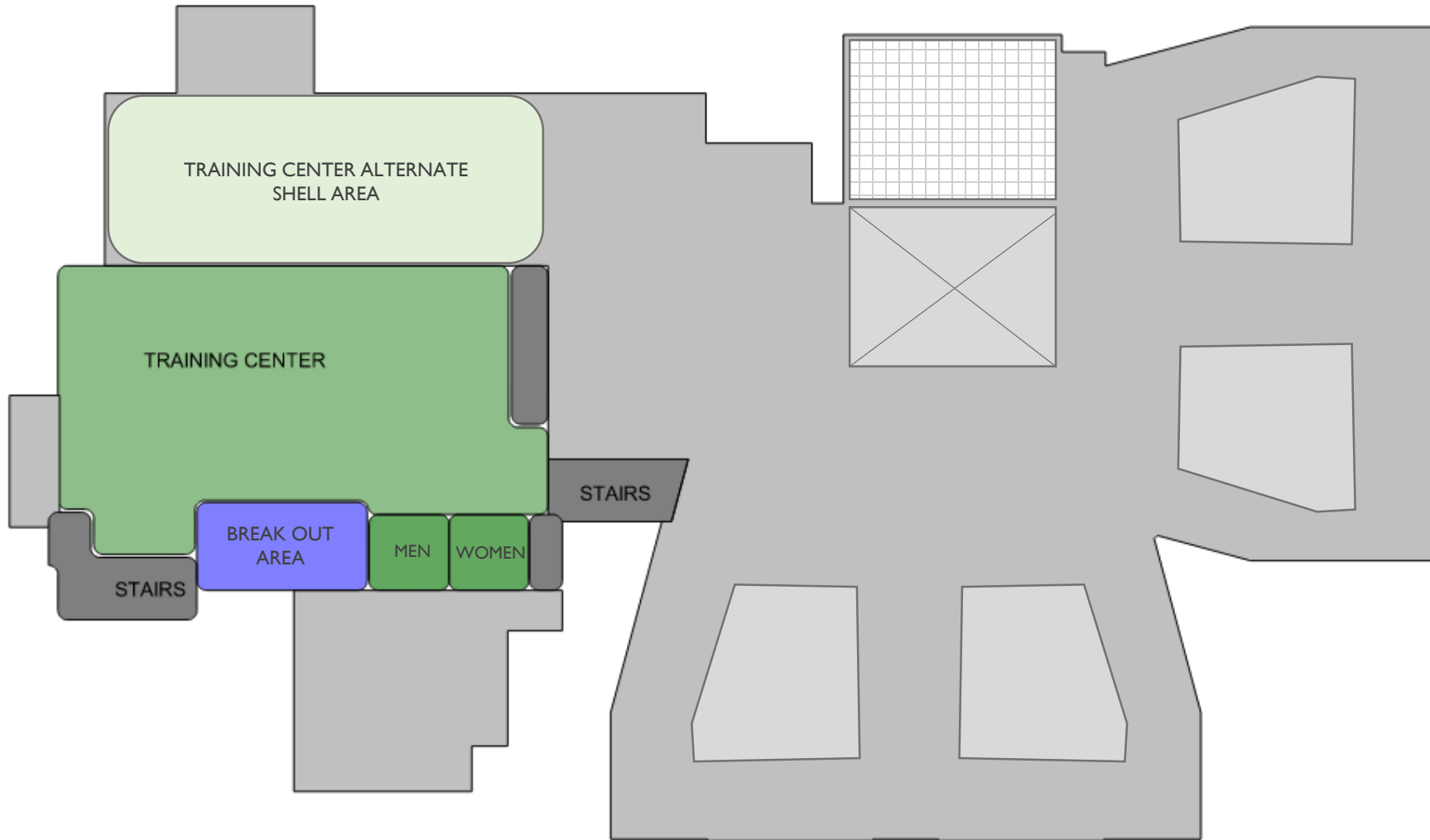


- Youth have access to natural light into dayroom and bedrooms
- Assessment Center linked to lobby and Sallyport
- Each dayroom has an adjacent program room that can be used as a classroom, a space for faith based activities and other multi-purpose use

Floor Plan – Assessment Center and 40 beds (Licensed Capacity = 36)

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FLOOR PLAN – upper level



Floor Plan – COOP / COG

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EXTERIOR RENDERING – aerial view



DESIGN DEVELOPMENT UPDATE – SCOTT COUNTY YJRC

EXTERIOR RENDERING – main entry



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CONSTRUCTION COST ANALYSIS

YJRC, Community Assessment Center and COOP / COG Training Center		
CONSTRUCTION COST (building, site, parking, generators, etc.)	Schematic Design	Design Development
New YJRC and Assessment Center	\$ 16,005,000	\$ 20,722,400
COOP / COG	\$ 4,320,000	<i>Included above</i>
Demolition and Misc. Site Items	565,000	410,000
Design and Construction Contingency	\$1,600,000	\$1,287,500
Subtotal	\$22,490,000	22,419,900
FEES, TESTING, SURVEY, SOILS, COMMISSIONING, & MISC COSTS		
Subtotal	\$ 1,880,000	\$ 1,950,100
FURNITURE FIXTURES & EQUIPMENT		
Subtotal	\$1,700,000	\$1,800,000
TOTAL PROJECT COST ESTIMATE	\$ 26,070,000	\$ 26,070,000

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QUESTIONS OR THOUGHTS

