SCOTT COUNTY ENGINEER'S OFFICE

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ANGELA K. KERSTEN, P.E. County Engineer

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TARA YOUNGERS
Senior Administrative Assistant

MEMO

TO: Mahesh Sharma

County Administrator

FROM: Angie Kersten, P.E.

County Engineer

SUBJ: Approval to Purchase One (1) One Ton Pick-up Truck

DATE: May 3, 2022

It is presently a challenging and dynamic process to replace vehicles and appears to be remaining that way for the foreseeable future. The Fleet Services team has been meeting over the past few months regarding planned vehicle replacements. We are also frequently communicating with affected departments and they are involved in our decision making process.

The FY23 budget includes the purchase of one (1) one ton, 4x4, pick-up truck, with a snow plow package. Fleet Services recently solicited bids for this truck and we did not receive any qualified bids. We did receive a note from Courtesy Ford that Ford has closed orders for 2022 models and is not taking orders for 2023 models at this time.

Back in November 2021, we ordered a 2022 half ton, 4x4, pick-up truck from Courtesy Ford. We spoke with our salesperson and this truck does not have a build date scheduled yet.

We are seeking permission to purchase a truck off-the-lot. We have found a few dealers with trucks showing in inventory on their websites, but when we have spoken with the dealers the trucks are no longer available. We anticipate that if we are able to locate a truck available for purchase, we will need to secure the purchase immediately.

We have budgeted \$80,000 for purchase of the one ton, 4x4, pick-up truck, with a snow plow package. We anticipate the snow plow package to cost approximately \$15,000. We request permission to purchase the truck for approximately \$65,000 with an additional 15% contingency (total not to exceed \$90,000).

THE C	OUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT	HIS RESOLUTION HAS BEEN FORMALLY
APPRO	/FD BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

May 12, 2022

A RESOLUTION APPROVING THE PURCHASE OF A PICK-UP TRUCK AND SNOW PLOW PACKAGE FOR FACILITY AND SUPPORT SERVICES

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the interim Fleet Manager has the authority to purchase a new or used pick-up truck and snow plow package, for Facility and Support Services, for a total cost not to exceed \$90,000.00.
- Section 2. This resolution shall take effect immediately.