

OFFICE OF THE COUNTY ADMINISTRATOR

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February 22, 2023

TO: Mahesh Sharma, County Administrator
FROM: David Farmer, CPA, MPA Director of Budget and Administrative Services
RE: Adjusted Budget Calendar

Please find attached the resolution to approve the FY24 Budget Hearing date. The State of Iowa adjusted the due date for budgets to be adopted by County Boards of Supervisors through the adoption of Senate File 181. The public hearing was previously scheduled for March 16, 2023. It is now recommended to hold a budget adoption hearing on Thursday April 27, 2023 at 5:00 PM. This additional time will allow for any budget adjustments from our original discussion to be adopted into the proposed budget documentation. There continues to be discussion of further property tax and other revenue changes for fiscal year 2024.

Public notice of the hearing is required to be published between 10 and 20 days before the hearing. The publication will be scheduled for Wednesday April 12, 2023 in the two official County newspapers and will also be posted on the county website according to state law.

The maximum tax levy hearing is in accordance with SF 634 (2019 legislative session). The County held a public hearing and adoption of the maximum tax levy hearing on February 16, 2023 before the law change. The County continues to be held to the maximum amount adopted of general services (General Fund) of \$62,890,646 and Rural Services of \$3,700,000. A new public hearing of the maximum tax levy will not be required at this time. The final adopted budget levy may not exceed approved and published dollar amounts.

	FY 2023 Actual Levy	FY 2023 Maximum Tax Levy	FY 2024 Maximum Tax Levy
General Fund	\$56,759,787	\$61,617,382	\$62,890,646
Rural Services Fund	\$3,481,144	\$3,600,000	\$3,700,000

Administration staff is recommending a budget work session on March 14, 2023 and final budget adoption on April 27, 2023. The budget is required to be adopted by April 30, 2023.

A resolution committing to the April 27, 2023 is enclosed for adoption.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

MARCH 2, 2023

AUTHORIZING THE SETTING OF A PUBLIC HEARING ON THE FY24 ANNUAL BUDGET AND THE FIVE YEAR CAPITAL IMPROVEMENT PLAN

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. All County departmental FY24 budget requests and all authorized agency FY24 funding requests are hereby authorized for filing and publication as the budget estimate for FY24. The published budget levy amount for the General Fund (General Services) and Rural Services Fund shall not exceed the maximum tax levy amount approved by board resolution.

Section 2. The Board of Supervisors hereby fixes the time and place for a public hearing on said budget estimate for Thursday, April 27, 2023 at 5:00 p.m. in the Board Room at the Scott County Administrative Center or virtually as directed by the Board's agenda.

Section 3. The Scott County Director of Budget and Administrative Services is hereby directed to publish the notice and estimate summary as required by law.

Section 4. This resolution shall take effect immediately.