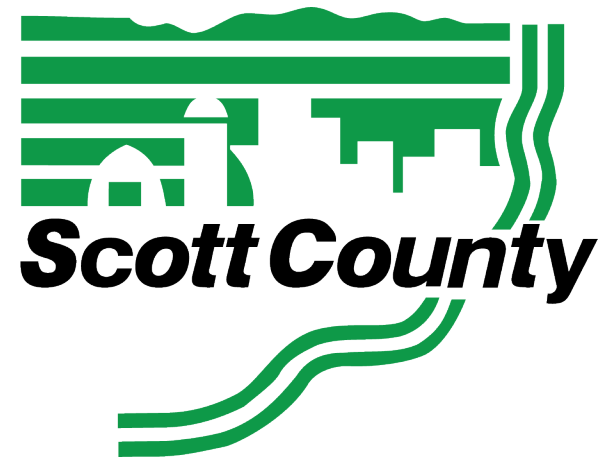


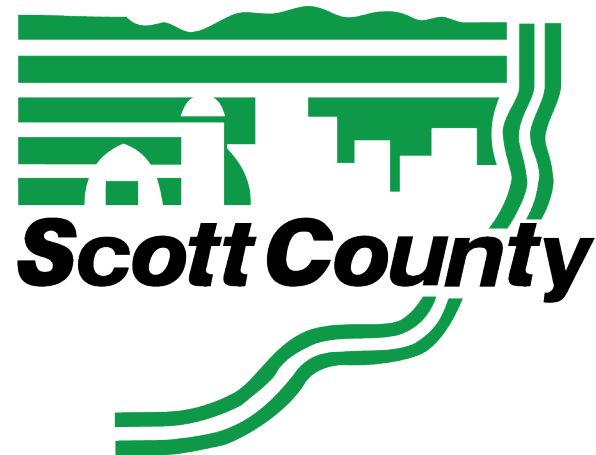
Opioid Settlement Funds

Board of Supervisors

June 20, 2023



Overview of Funds





Settlements

- Funds to be used to assist in opioid crisis recovery efforts
- Three Groups of Lawsuits
 - 1. Manufacturers
 - 2. Distributors
 - 3. Retail Chain Pharmacies

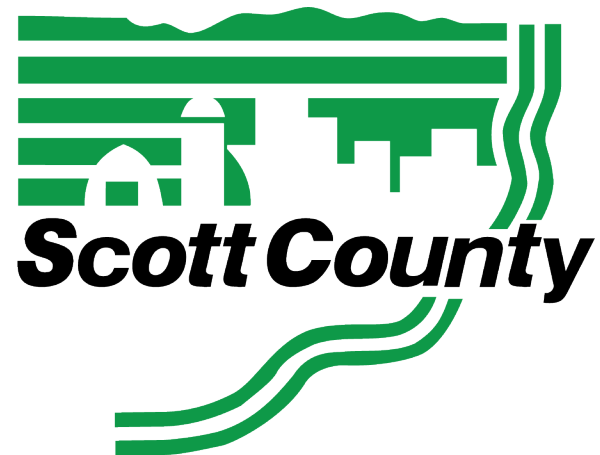


Current Distributions and Schedule

Trust Distribution	Estimated Total	Distributed LTD	Balance Remaining	Notes
Distributors	\$5,549,379	\$736,122	\$4,813,257	FY 2023 – 2039
Janssen	1,280,930	954,575	326,355	FY 2023 – 2032
Mallinckrodt County	<u>50,372</u>	<u>50,372</u>	<u>-</u>	1 Year Increments
Scott County Total	<u>\$6,880,681</u>	<u>\$1,741,069</u>	<u>\$5,139,612</u>	

Budgeted \$300,000 for FY 2024. Updated estimate is \$430,042 per year; excluding investment income.

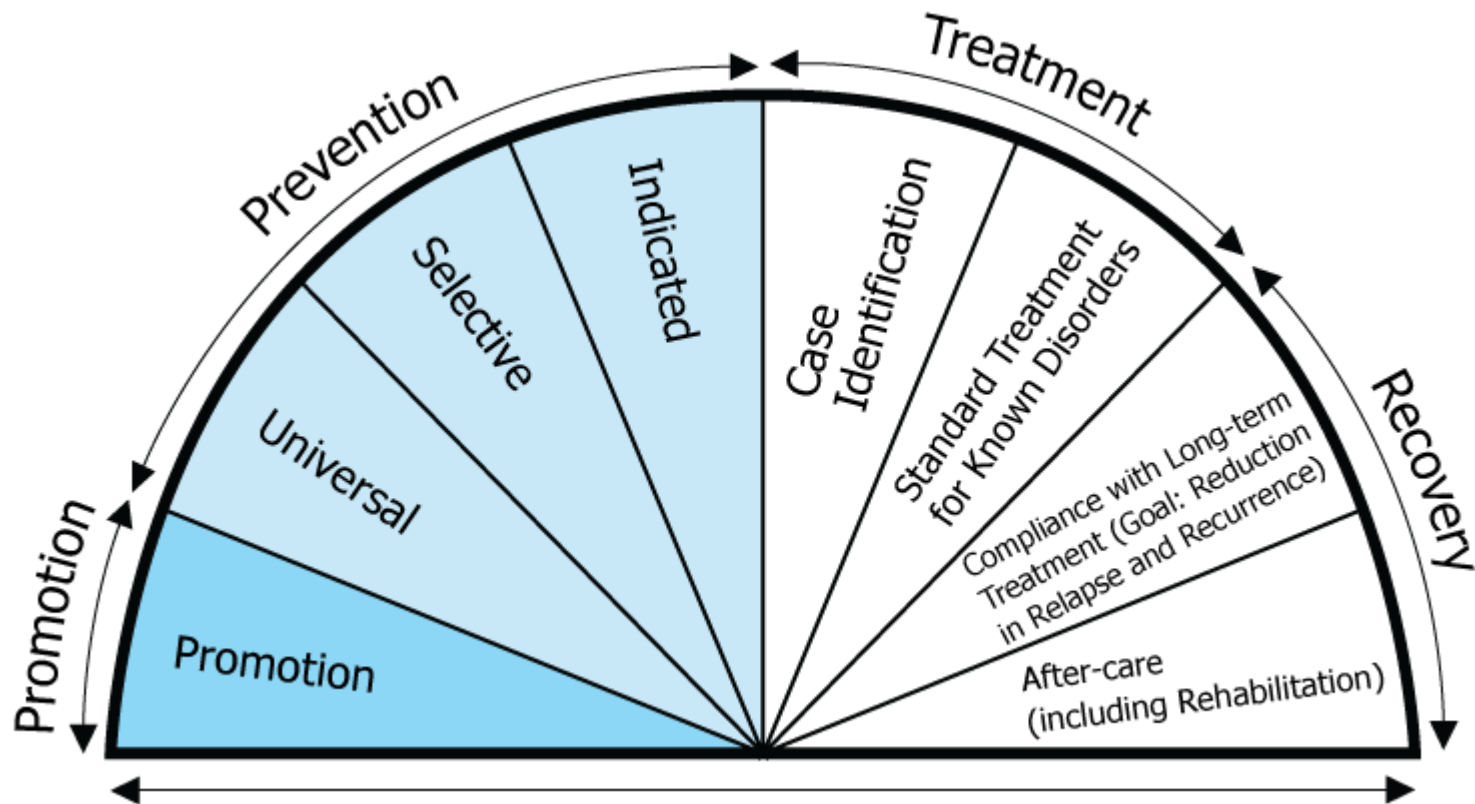
Approved Strategies





Continuum of Care

- Multiple opportunities to address behavioral health and substance use issues

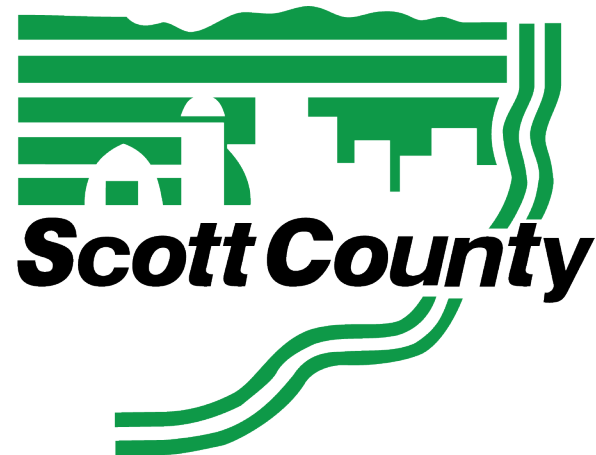




Approved Core Strategies

- Exhibit E
 - Broaden access to naloxone
 - Increase use of medications to treat opioid use disorder
 - Provide treatment and supports during pregnancy and the postpartum period
 - Expand services for neonatal opioid withdrawal syndrome
 - Fund warm hand-off programs and recovery services
 - Improve treatment in jails and prisons
 - Enrich prevention strategies
 - Expand harm reduction programs
 - Support data collection and research

Needs Assessment Process & Timeline





Needs Assessment Process

- Mobilizing for Action through Planning and Partnerships (MAPP)
 - Evidence-based strategic planning framework for improving community health developed by National Association of County & City Health Officials (NACCHO)
 - Used for Community Health Assessment and Health Improvement Plan process
- Invest in our community and what is needed locally
- Scott County only



Mobilizing for Action through Planning and Partnerships (MAPP) Framework

- **Phase 1:** Build the Community Health Improvement Foundation
 - Establish Core Group & Steering Committee
 - Develop shared community vision
- **Phase 2:** Tell the Community Story
 - Gather data
- **Phase 3:** Continuously Improve the Community
 - Prioritize strategies
 - Monitor progress



Projected Timeline

Now - Summer:
Establish Core
Group & Steering
Committee

3-6 Months:
Information
gathering &
prioritization of
strategies

Early 2024:
Recommendations
to BOS