

# Facility & Support Services

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July 26, 2023

TO: Mahesh Sharma  
County Administrator

FROM: Tammy Speidel  
Facility & Support Services Director

RE: Emergency replacement of HVAC Rooftop Units at the Eldridge Warehouse Location

Mahesh

As we discussed this morning, one of the rooftop units that services the tenant occupied side of our warehouse office space (Molo) has failed.

Initially we advised Molo that repair costs were at their expense as part of the lease agreement and they placed a service call to a vendor of their choice. That service call resulted in information that the internal compressor had failed, parts were no longer available, and a repair would not be possible.

We had a second contractor, Ragan Mechanical, out to confirm the opinion of the contractor that Molo called and had the same results

After consulting with Rob Cusack, we were advised that the complete replacement would be considered a capital expense and therefore the cost of replacement would be a Scott County expense.

After speaking with you this morning, I went ahead and signed quote from Ragan Mechanical today, as they initially advised us that they have a unit in stock and readily available on a first come first serve basis. Typical lead time has been running 6-8 weeks.

While Ragan was on site we had them evaluate the second roof top unit and functional it is of the same age and in the same overall condition and at end of life.. They recommend replacement of that unit as well and we moved forward with that to take advantage of the cost savings of avoiding additional trip and crane charges.

Total cost to replace the two units including proper disposal of old equipment, replacement of the two units with Trane equipment, which the County has standardized on due to familiarity with servicing, FSS staff maintenance and the future ability to have them tied in with our existing building automation software, programmable thermostats, complete start up and system verification is \$34,265.00.

I will be at the next Committee of the Whole meeting to discuss.

CC: Chris Still

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON  
\_\_\_\_\_  
DATE  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N  
SCOTT COUNTY BOARD OF SUPERVISORS

August 3, 2023

A RESOLUTION APPROVING THE QUOTE FOR THE REPLACEMENT OF TWO  
ROOFTOOP UNITS AT THE ELDRIGE WAREHOUSE LOCATION IN THE TOTAL  
AMOUNT OF \$34,265.00.

**BE IT RESOLVED BY** the Scott County Board of Supervisors as follows:

- Section 1. That the quote for replacement of two roof top units from Ragan Mechanical is approved in the amount of \$34,265.00.
  
- Section 2. That the quote for the HVAC equipment was previously signed on 07/26/2023 by the Facility and Support Services Director.
  
- Section 3. This resolution shall take effect immediately.