## SCOTT COUNTY ENGINEER'S OFFICE

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ANGELA K. KERSTEN, P.E. County Engineer

ELLIOTT R. PENNOCK, E.I.T. Assistant County Engineer

TARA YOUNGERS
Senior Administrative Assistant

**MEMO** 

TO: Mahesh Sharma

County Administrator

FROM: Angie Kersten, P.E.

County Engineer

SUBJ: County Five Year Program Amendment

DATE: August 8, 2023

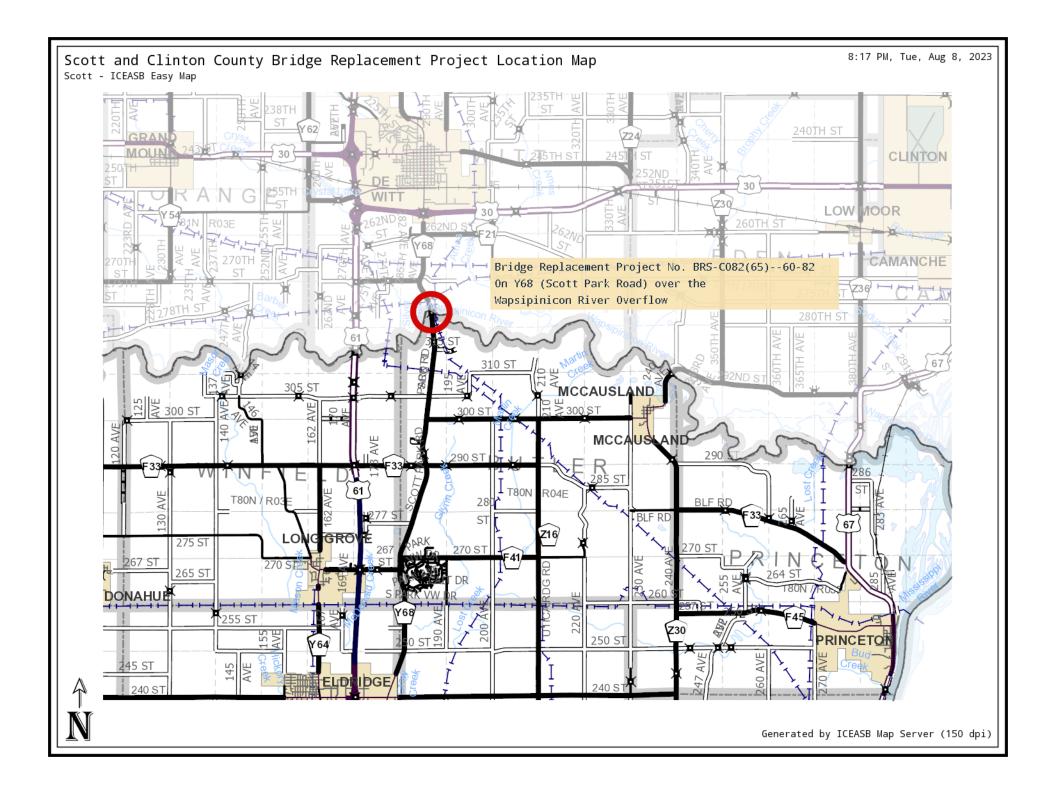
This resolution is to approve an amendment to our FY2024 County Five Year Construction Program (CFYP). Our CFYP includes a bridge replacement project programmed for reconstruction in FY2024. This Scott/Clinton County line bridge replacement project is located on Y-68 (Scott Park Road), over the Wapsipinicon River Overflow, in Section 31 of DeWitt Township. The proposed bridge replacement is a 268' x 40' Continuous Concrete Slab Bridge with an estimated replacement cost of \$3,500,000.

In September 2022, we submitted an application for federal-aid funding through the Bridge Investment Program and therefore programmed the project for FY2024 funding with a federal-aid grant. In April 2023, after our CFYP was approved, we were notified that our project was not selected for this federal-aid funding.

In May 2023, we were notified that this bridge replacement project was awarded \$2,000,000 of County Bridge Construction Funding (CBCF) through the Iowa Department of Transportation (Iowa DOT). Iowa Code section 309.22 allows for the project accomplishment list to be revised due to unforeseen conditions, such as modification of a funding source. The requested CFYP amendment will update the project number and funding sources.

The total cost of the project is budgeted at \$3,500,000. The CBCF grant is for \$2,000,000 and the remaining construction costs (estimated at \$1,500,000) will be split evenly by Scott and Clinton Counties and will be paid out of our Highway Bridge Program (HBP) accounts that are managed by the Iowa DOT.

I recommend passing the resolution to amend our County Five Year Construction Program to modify the funding sources and project number for this bridge replacement project. Included with this memo is a project location map.



## RESOLUTION

## SCOTT COUNTY BOARD OF SUPERVISORS

August 17, 2023

APPROVAL OF 2024 COUNTY FIVE YEAR PROGRAM AMENDMENT TO MODIFY
A BRIDGE REPLACEMENT PROJECT ON Y-68, OVER THE
WAPSIPINICON RIVER OVERFLOW, IN SECTION 31 OF DEWITT TOWNSHIP
PROJECT NO. BRS-C082(65)--60-82

WHEREAS, unforeseen circumstances have arisen since adoption of the approved Secondary Road Five Year Program and previous revisions, requiring changes to the sequence, funding, and timing of the proposed work plan; and

WHEREAS, the County Engineer, Angela K. Kersten, of Scott County, Iowa, recommends modification of the funding source and project number of Bridge Replacement Project No. BRS-C082(65)--60-82 in the accomplishment year of the Secondary Road Five Year Program.

IT IS THEREFORE RESOLVED that the Board of Supervisors of Scott County, Iowa, in accordance with Iowa Code section 309.22, initiates and recommends modification of the following project in the accomplishment year (State Fiscal Year 2024), for approval by the Iowa Department of Transportation (Iowa DOT), per Iowa Code 309.22 and Iowa DOT Instructional Memorandum 2.050.

BE IT FURTHER RESOLVED that the following project shall be MODIFIED as follows:

			Type of		
Project Number	Project Location	AADT	Work	Modifications	Total
Name	Description of Work	Length	Fund		
Project ID		Bridge ID			
BRS-C082(65)60-82	On Y68, Over WAPSI	2080	320 Bridges	Project Number updated	\$3,500,000
Bridge Replacement 31	RIVER OVERFLOW,	0.100 miles	FA	Project Location updated	
DeWitt	S31 T81N RE4	20870		Fund basis updated	
35837	This is a joint project			removed 1,250,000 Special dollars from	
	with Clinton County.			2024	
	This project was			added 300,000 SWAP dollars to 2024	
	awarded CBCF funding			added 2,700,000 FA dollars to 2024	
	in May 2023. Modifying				
	funding sources and				
	project number.				

	Accomplishment Year				
Fund	Previous Amount	New Amount	Net Change		
Local	\$16,260,000	\$16,260,000	\$0		
Farm-to-Market	\$313,125	\$313,125	\$0		
Special	\$1,750,000	\$500,000	-\$1,250,000		
SWAP	\$106,875	\$406,875	\$300,000		
Federal Aid	\$1,680,000	\$4,380,000	\$2,700,000		
Totals	\$20,110,000	\$21,860,000	\$1,750,000		

Dat	ed at Scott County, Iowa day of	
APF By	PROVED:	
_	Scott County Board of Supervisors Chairperson, W. Ken Beck	
ATT By	'EST:	
	Scott County Auditor, Kerri Tompkins	