OFFICE OF THE COUNTY ADMINISTRATOR

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February 20, 2024

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, MPA Director of Budget and Administrative Services

RE: FY25 Proposed Tax Levy - Public Hearing of FY 2025 Budget

Please find attached the resolution to approve the FY25 Proposed Tax Levy. The public hearing is to be held on Thursday, March 28, 2024 and advanced notice of the hearing will be placed for publication on March 13, 2024 in the two official County newspapers, to be posted on the county website according to state law, and provided to the County Auditor for consolidated mailings of county, city, and school mailings.

The maximum tax levy hearing is in accordance with HF 718 (2023 legislative session). The County is to disclose current year tax rate and dollars; proposed budget year tax rate and dollars, an explanation of the reason for the increases, an example of the tax impact on residential and commercial property, percent of current year tax tare in relation to other taxing bodies and time date and place of the hearing. The hearing cannot occur during another meeting. This will require the Board to schedule the normal Board meeting after the proposed 5:00 PM meeting. After the hearing the Board may set the date and time for the budget adoption, currently scheduled for April 25, 2024. The hearing must follow the 10–20 day notification in the two official newspapers. The budget is required to be adopted by April 30, 2024. A resolution setting the budget hearing will be provided as a separate action on March 28, 2024.

The proposed maximum tax levy dollars for Countywide services requested is \$61,582,860 and \$5.95000 rate per \$1,000 of taxable valuation. The proposed maximum tax levy dollars for rural services is \$3,483,598 rural tax levy and an additional rate of \$2.78008, total of \$8.73008 per \$1,000 of taxable valuation. The County may not exceed the approved amount of the maximum tax levy or the published budget.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

FEBRUARY 29, 2024

AUTHORIZING THE PUBLIC HEARING FOR THE PROPOSED PROPERTY TAX HEARING FOR FISCAL YEAR 2025

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The County will hold a hearing of the property tax asking on Thursday, March 28, 2024 at 5:00 PM.

Section 2. The hearing will take public comments on a countywide requested dollars of countywide services of \$61,582,860 and \$5.95000 rate per \$1,000 of taxable valuation. Public comments of requested of \$3,483,598 rural tax levy and an additional rate of \$2.78008, total of \$8.73008 per \$1,000 of taxable valuation shall also be received.

Section 3. The county auditor shall receive this information to prepare the required mailings. The county will post this notice on the County website and social media in the Quad City Times and North Scott Press as of March 13, 2024.

Section 4. This resolution shall take effect immediately.